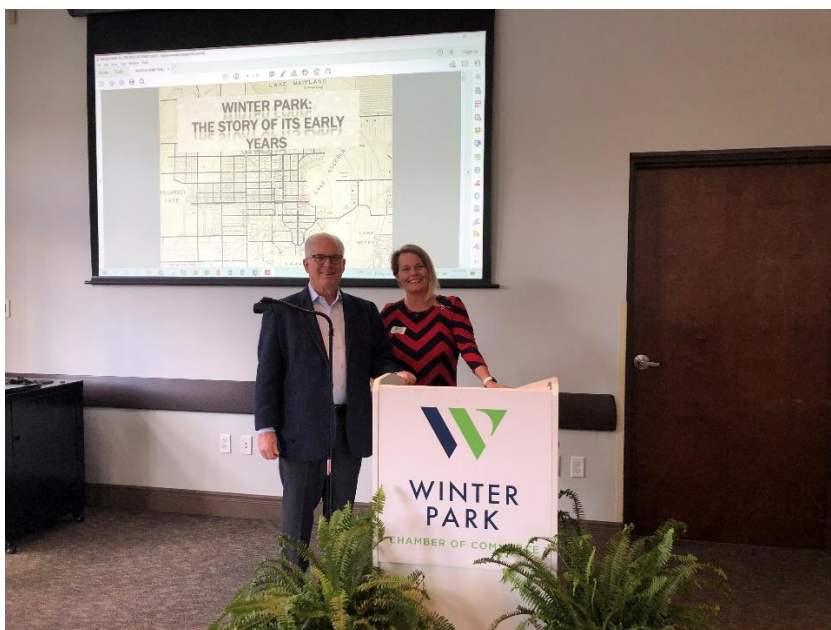




Q2 Report

January–March 2022



Executive Director Christy Grieger and Board Treasurer Rick Baldwin at his Speaker Series at the Chamber of Commerce. Rick told the story of the rich history of Winter Park.

City of Winter Park

Attention: Peter Moore
401 South Park Avenue
Winter Park, FL 32789

PO Box 51 | Winter Park, FL 32790 | 407.647.2330 | museum@wphistory.org | www.wphistory.org

Museum: 200 W New England Avenue | Winter Park, FL | 32789

EXHIBIT “A”

EXHIBIT A SERVICES

Programming Overview and Attendance Goals

October 1, 2021 – September 30, 2022

Please Note: 1st Quarter (October 1, 2021 – December 31, 2021) comments in red

Please Note: 2nd Quarter (January 1, 2022 – March 31, 2022) comments in blue

| Displays, Exhibitions and Children’s Activities | |
|--|--|
| <ul style="list-style-type: none"> Exhibitions <i>Rollins: Florida’s First College, The Early Years 1885-1935.</i> This exhibition showcases the history and evolution of Florida’s first college. It opened to the public on June 17th, 2021. <i>Acquired new items from the Rollins College Archives to be displayed in the exhibit</i> Museum Docents The Winter Park History Museum will provide over 1300 of docent supported museum hours and keep the museum open 5 days a week open free to the public. Children’s History Detective Hunt A history adventure that takes children all through Central Park as they track down the answers to the detective hunt. This experience gives children an insider’s view of Winter Park and engagingly connects them to City history. Speaker Programs: A series of programs (2) designed to complement and enhance the scope of the exhibition; programs are open to the public without charge at the Winter Park Welcome Center. <ul style="list-style-type: none"> Rick Baldwin spoke on the History of Winter Park at the Chamber of Commerce on 2/23/2022. This program was livestreamed via Facebook and is available for later viewing through YouTube and Facebook. Walking Tour of Historic Downtown A free and comprehensive brochure, available to any museum visitor, the walk begins at the museum and takes the visitor to 24 historic city properties. | <p>10,000 attendees 754 attendees 877 attendees</p> <p>1300 Hours (estimate) 372 hours 358 hours</p> <p>100 Distributed 20 distributed 25 distributed</p> <p>120 attendees 37 attendees</p> <p>250 distributed 50 distributed 50 distributed</p> |

| | |
|---|--|
| <ul style="list-style-type: none"> Oral History Podcast A new online podcast available on Spotify, Apple Podcasts, and Google Podcasts that showcases our past oral histories as well as our newest recordings. As of this year we are filming our interviews. <i>A Stroll Down Park Avenue</i> officially launched on October 20, 2021. | 20 uploads 1 upload 7 uploads |
| Collaborations | |
| <ul style="list-style-type: none"> The Executive Director serves on the Arts & Culture Alliance for the City of Winter Park. Assist the City Communications Department, as related to historic research and City events. On November 3rd Executive Director Christy Grieger and Board Treasurer Rick Baldwin gave talks on the current exhibit and the History of Winter Park at the University Club. On December 4th, the WPHM participated in the Winter Park Holiday parade. Our 2021 Honoree, Jack Lane, rode in the parade. December 4, 2021 was declared “Jack Lane Day” by Mayor Phil Anderson. On March 11th, Executive Director Christy Grieger spoke at the Rollins History Department Capstone Course in the Rollins Archives on day to day museum operations and our archives. On March 18th, the WPHM participated in the Winter Park Sidewalk Art Festival. In our booth, we held a hands-on-history program and crafted balsa wood planes. Provide, display, and distribute in the Winter Park History Museum informational brochures for the following cultural institutions: Scenic Boat Tour Cornell Fine Arts Museum Charles Hosmer Morse Museum of American Art Hannibal Square Heritage Center Albin Polasek Museum Crealdé School of Fine Arts 2021 Arts and Culture Pocket guide | 1, 000 distributed 100 distributed 125 distributed |
| Direct Community Activities and Services | |
| <ul style="list-style-type: none"> Provide, without charge, the new Children’s Program to the Winter Park Day Nursery, Welbourne Day Nursery and Winter Park United Methodist Church, for their 2-4 year old children. | |

| | |
|--|--|
| <ul style="list-style-type: none"> • Provide historic research services, without charge, to citizens, organizations, scholars and the press. • Maintain and make publicly available the 133 oral histories from local city residents that have been collected over the past 50 years. • Expand our oral history collection. The goal is to add 5-7 recordings and transcripts to our collection. <ul style="list-style-type: none"> ○ The WPHM recorded an informal oral history with Rose Bynum and her cousin Debra Kirby to add to our west side research on February 2nd, 2022. ○ The WPHM recorded an oral history with Christine Panco and Carolyn Gould on the Virginia Inn and the second Seminole hotel in the office on February 10th, 2022. ○ The WPHM recorded an oral history with Randy Knight, Gary Brewer, Bill Neidlinger, and Gary Diehl on the history of Golf in Winter Park and the importance of Winter Park Nine to the golf community on March 21st, 2022. . • Continue to professionally archive and store Winter Park artifacts and documents of importance, in temperature controlled space. • Hosted the Central Florida Archivists meeting on November 8th. • Provide five specially designed museum tours for diverse audiences such as Leadership Winter Park, senior citizen groups and school classes. <ul style="list-style-type: none"> ○ Led a private tour for Peg Cornwell and the Rollins Trustees spouses on October 28th. ○ A tour was provided for the Rollins Institutional Advancement committee on December 16th. ○ A tour was given to the Orange County Vocational School on December 17th. ○ A tour of the museum was given to the Orlando Lutheran Towers group on January 13th. ○ A tour was led for the Rollins Alumni Board on February 10th. | |
|--|--|



GEOGRAPHIC VISITOR PROFILE

October 2021 – December 2021
Information from Visitor Sign-In Log

68 Towns in Florida

Altamonte Springs, Apopka, Baldwin Park, Boca Raton, Bradenton, Casselberry, Celebration, Clearwater, Clermont, Cocoa, Davenport, Davie, Daytona Beach, Deer Island, DeLand, Delray Beach, Edgewater, Englewood, Eustis, Fellsmere, Frostproof, Ft. Lauderdale, Gainesville, Hanes City, Hudson, Hunters Creek, Jacksonville, Jupiter, Kissimmee, Lake Mary, Lake Worth, Lighthouse Point, Longwood, Maitland, Marco Island, Melbourne, Merritt Island, Miami, Mt. Dora, New Smyrna Beach, Ocoee, Orange City, Orlando, Ormond Beach, Osprey, Oviedo, Palatka, Palm Coast, Palm Harbor, Parrish, Portland, Riverview, Sanford, Sarasota, St. Augustine, St. Cloud, St. Pete, Tallahassee, Tampa, The Villages, Venice, Vero Beach, West Palm Beach, Windermere, Winter Garden, Winter Haven, Winter Park, and Winter Springs

36 States and Territories

Alabama, Arizona, California, Colorado, Connecticut, Delaware, Florida, Georgia, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maryland, Massachusetts, Michigan, Minnesota, Missouri, Nebraska, New Jersey, New York, North Carolina, Ohio, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, and Wisconsin

17 Countries

Argentina, Brazil, Canada, Chile, Costa Rica, England, Germany, Haiti, Mexico, New Zealand, Peru, Philippines, Poland, Ukraine, United Kingdom, Venezuela, and Zimbabwe

Based on Sign-In Book and Surveys



BOARD OF DIRECTORS 2022

WINTER PARK HISTORY MUSEUM

February 2022

Executive Committee

President

Paul Twyford

1st term board member began: July, 2018
2nd term board member began: July, 2021

1st term board member expires: July, 2021
2nd term board member expires: July, 2024

1st term President began: February, 2021
2nd term President began: February, 2022

1st Term President expires: February, 2022
2nd Term President expires: February, 2023

Tel. 407-929-7985

email: paul@wpdistilling.com

1288 Orange Avenue

Winter Park, FL 32789

Co-Founder of Winter Park Distilling Company

Winter Park Chamber of Commerce Member, American Craft Spirits Association Member, Florida Distillers Guild

Founding Member

Vice President

Ivan Lys-Dobradin

1st term board member began: January, 2018
2nd term board member began: January, 2021

1st term board member expires: Jan, 2021
2nd term board member expires: Jan, 2024

1st term Treasurer began: January, 2019
2nd term Treasurer began: February, 2020

1st term Treasurer expired: January, 2020
2nd term Treasurer expires: January, 2021

1st term Vice President began: February, 2021
2nd term Vice President began: February 2022

1st term Vice President expires: Feb, 2022
2nd term Vice President expires: Feb, 2023

Tel. 407-312-7432

email: ivanlysdobradin@gmail.com

1132 Washington Ave

Winter Park, FL 32789

Attorney at Cohen Law Group

Treasurer

Rick Baldwin

1st term board member began: May, 2020

1st term board member expires: May, 2023

1st term Treasurer began: February, 2021
2nd term Treasurer began: February, 2022

1st term Treasurer expires: February, 2022
2nd term Treasurer expires: February, 2023

Tel. 407-325-7520

email: rick@baldwincremation.com

2185 N. Park Avenue

Winter Park, FL 32789

CEO of Baldwin Brothers Funeral and Cremations. Rick's grandparents moved to Winter Park in 1926. Rick is a graduate of WPHS and UCF.

Recording Secretary

Elizabeth Eschbach 1st term board member began: Feb, 2021 1st term board member expires: February, 2024

1st term Secretary began: Feb, 2022 2nd term Secretary expires: Feb, 2022

Tel. #407247-8511 email: elizabetheschbach004@gmail.com

PO Box 3028

Orlando, FL 32806

Elizabeth has lived in Winter Park for 45 years and raised her family in our community.

Professor of Humanities of Valencia College. A graduate of Agnes Scott College; University of Tennessee (B.A.) and (UCF M.A.).

Board of Directors

Alisha Nicholl 1st term board member began: September, 2016 1st term board member expired: September, 2019
2nd term board member began: September, 2019 2nd term board member expires: September, 2022

1st term Recording Secretary began: January, 2017 1st term Recording Secretary expired: Jan. 2018
2nd term Recording Secretary began: January, 2018 2nd term Recording Secretary expired: Jan. 2019
3rd term Recording Secretary began: January, 2019 3rd term Recording Secretary expired: Jan. 2020

Tel. #386-690-8756 email: anicholl22@gmail.com

2626 Little Hill Cove, Apt. 304

Oviedo, FL 32765

Educator at The Orlando Science Center, Sunday School Teacher at the American Muslim Community Center, and a USF graduate with a B.A. in History.

Betsy Owens 1st term board member began: January, 2017 1st term board member expires: January, 2020
2nd term board member began: January, 2020 2nd term board member expires: January, 2023

1st term Board President began: January, 2019 1st term Board President expired: January, 2020
2nd term Board President began: February 2020 2nd term Board President expires: February, 2021

Tel. #407-463-0256 email: betsyrogersowens@gmail.com

3029 Westchester Avenue

Orlando, FL 32803

Vice President of Marketing & Community Relations for the Boys & Girls Club of Central Florida and former Executive Director of Casa Feliz. Winter Park High School graduate and graduate of the University of Virginia; MBA from University of North Carolina.

Bob Klettner 1st term board member began: February 2021 1st term board member expires: February 2024

Tel. # 407-758-8820 email: klettner@mindspring.com

PO Box 759

Winter Park, FL 32790

Raised in Winter Park, Bob is now retired from the banking industry. Graduate of Rollins College, Crummer School of Business. Bob serves as a Trustee for the Joe and Sarah Galloway Foundation.

Gibby Folk 1st term board member began: May, 2020 1st term board member expires: May, 2023

Tel. #407-415-5186 email: Melinda.Manatad@gmail.com

1033 Bonita Drive

Winter Park, FL 32789

Born and raised in Winter Park; University of Miami graduate

A life-long passion for food brought Gibby from Orchid Thai to Catering Event Management at the Ritz-Carlton South Beach and Bal Harbour. Recently married and relocated back to Winter Park, Gibby continues to feed her passion with food & events with the family business at Orchid Thai.

John Miller 1st term board member began February, 2021

1st term board member expires, February, 2024

Tel. #407-399-6031 email: miller.sarc@gmail.com

1775 Lake Berry Drive

Winter Park, FL 32789

VP and Product Manager for Global Preowned Inventory with Marriott Vacations Worldwide. John is a life long Winter Park resident of 52 years in our community. He graduated from WPHS and is a Florida State Alum.

Sarah Grafton 1st term board member began July 2018

1st term board member expires July 2021

2nd term board member began July 2021

2nd term board member expires July 2024

1st term Recording Secretary began: February 2020

1st term Recording Secretary expires: Feb 2021

2nd term Recording Secretary began: February 2021

2nd term Recording Secretary expires: Feb 2022

Tel. #407-920-2043

email: sarahegraston@gmail.com

400 Park Avenue South

Winter Park, FL 32789

Assistant Vice President Senior Financial Advisor with Grafton Wealth Management Merrill Lynch

Albin Polasek Museum, City of Maitland Financial Advisory Board Member, Children's Home Society Board

Member, and Rollins College Hamilton Holt Board Member

Sarah Paspalakis 1st term board member began May 2020

1st term board member expires May 2023

Tel. #407-232-5893

email: sarahmargio@yahoo.com

3011 Temple Trail

Winter Park, FL 32789

Hedge Fund Accounting Manager

Born and raised in Winter Park, FL; University of FL alum

Vanessa Felix 1st term board member began: December, 2016

1st term board member expired: December, 2019

2nd term board member began: January, 2020

2nd term board member expires: January, 2023

1st term Treasurer began: January, 2017

1st term Treasurer expired: January, 2018

2nd term Treasurer began: January, 2018

2nd term Treasurer expired: January, 2019

Tel. #407-340-8310

email: vanessafelix@yahoo.com

1140 S. Orlando Avenue Unit H16

Maitland, FL 32751

Owner: Vision Consultancy, Inc.

Staff

Executive Director, Winter Park Historical Association Staff, non-voting

Executive Director

Christy Grieger

Cell: 407-383-6859 email: christy@wphistory.org

Office: 407-647-2330

Executive Assistant since August 2018

Executive Director since November 2020

Executive Assistant

Devorah Burgess

Cell: 732-570-5670 email: museum@wphistory.org

Office: #407-647-2330

Intern since January 2020

Admin since January 2021

Archivist

Linda Kulmann

Cell: 407-920-2944 email: lindalanekulmann@gmail.com

Office: 407-647-2330

Archivist since 2014 and past board president.

WPHM mailing address: P.O. Box 51, Winter Park, FL 32790

Physical address (offices): 232 N. Knowles Avenue, Winter Park, FL 32789

Physical address (museum): 200 W. New England Avenue, Winter Park, FL 32789



The WPHM held a Speaker Series on February 23rd, 2022. Board Member and Treasurer Rick Baldwin spoke on the History of Winter Park. This event was also livestreamed.



The WPHM added this door from long time downtown district store, Card's Opticians, to our collection.



The WPHM provided a tour for the Rollins Alumni Board.



Our first member mixer was a hit! Over 30 of our members and donors came to see the exhibit. .



West side resident Rose Bynum and her cousin Debra Kirby pose with a picture of their family during an informal oral history recording session.



Carol Anderson's Oral History



This photo of Carol Anderson is from the Sage Collection, courtesy of Peter Schragan.

We are celebrating the transition between Black and Women's History Month by highlighting an interview with Carol Anderson, born in 1936 on the west side of Winter Park. Carol shares childhood recollections, pathway to a college education, and years as a teacher in her oral history.

Reflecting on growing up in her neighborhood, Carol explains that both her parents worked but "...everyone knew everyone, and everybody's mom was everybody else's mom. And everybody's dad was everybody

in her oral history.

Reflecting on growing up in her neighborhood, Carol explains that both her parents worked but "...everyone knew everyone, and everybody's mom was everybody else's mom. And everybody's dad was everybody else's dad. And grandparents were the jewels of our day because, basically, they were the ones at home."

You can listen to Carol's oral history at
<https://wphistory.buzzsprout.com/>

This interview was recorded on 4/2/1998



The Winter Park History Museum is supported by:

The City of Winter Park
Central Florida Foundation
Joe & Sarah Galloway Foundation
Charles Hosmer Morse Foundation
Elizabeth Morse Genius Foundation
Membership dues and private donations



Museum: 200 W. New England Avenue
Winter Park, FL 32789
407-647-2330
museum@wphistory.org
wphistory.org

STAY CONNECTED

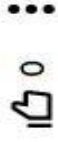


**Carol Anderson's oral history was published on our podcast
*A Stroll Down Park Avenue.***



bogie067

Jupiter, FL • 16 contributions



Great historical information about Winter Parkm FL

Feb 2022

We spent about an hour with the Docent Kim on Tuesday 2/8. She shared wonderful information about Rollins College ... Very knowledgeable. This museum was a plus on our trip.

Written February 12, 2022



Kids crafted balsa wood planes and explored historical artifacts in our booth at the Winter Park Sidewalk Art Festival.



The Orlando Lutheran Towers tour group.



Randy Knight, Bill Neidlinger, Gary Brewer, Gary Diehl, and Paul Twyford discuss the history of golf in Winter Park and the Winter Park 9 for the latest edition of our podcast *A Stroll Down Park Avenue*.

WINTER PARK HISTORICAL ASSOCIATION
Profit & Loss
January through March 2022

| | Jan - Mar 22 |
|--------------------------------------|--------------|
| Ordinary Income/Expense | |
| Income | |
| INCOME | |
| 600 · DONATIONS | |
| 601 · GENERAL DONATIONS | 100.00 |
| 602 · END OF YEAR APPEAL | 2,225.00 |
| 603 · MUSEUM DONATIONS | 238.00 |
| | <hr/> |
| Total 600 · DONATIONS | 2,563.00 |
| 605 · MEMBERSHIP | 295.00 |
| 610 · MUSEUM SALES | 191.50 |
| 611 · TRIVIA NIGHT | 1,300.00 |
| 615 · GRANTS INCOME | |
| 616 · GOV'T GRANTS | 31,115.50 |
| 617 · NON-GOV'T GRANTS | 400.00 |
| | <hr/> |
| Total 615 · GRANTS INCOME | 31,515.50 |
| 650 · INTEREST INCOME | 32.20 |
| | <hr/> |
| Total INCOME | 35,897.20 |
| | <hr/> |
| Total Income | 35,897.20 |
| | <hr/> |
| Gross Profit | 35,897.20 |
| Expense | |
| EXPENDITURES | |
| 700 · OFFICE SUPPLIES | 530.36 |
| 705 · PRINTING & POSTAGE | |
| 708 · PRINTING | 355.00 |
| 709 · POSTAGE | 166.00 |
| | <hr/> |
| Total 705 · PRINTING & POSTAGE | 521.00 |
| 710 · ADVERTISING | 249.94 |
| 715 · ACCOUNTING COSTS | 632.46 |
| 720 · TECH SUPPORT&COMPUTER SOFTWARE | 2,115.22 |
| 735 · GOVT FEES / MEMBERSHIPS | 229.25 |
| 750 · EVENTS | |
| 753 · SPEAKER SERIES | 172.71 |
| 757 · MEMBERSHIP EXPENSES | 122.54 |
| 758 · OTHER SPECIAL EVENTS | 1,157.30 |
| | <hr/> |
| Total 750 · EVENTS | 1,452.55 |

WINTER PARK HISTORICAL ASSOCIATION
Profit & Loss
January through March 2022

| | Jan - Mar 22 |
|--------------------------------------|-------------------|
| 760 · LIVING HISTORY EXPENSE | 348.44 |
| 775 · MUSEUM SHOP INVENTORY | 102.24 |
| 776 · COLLECTION ACQUISITIONS | 97.00 |
| 790 · EXHIBIT EXPENSE | 387.90 |
| 795 · BANK CHARGES / CC FEES | 333.81 |
| 800 · BIGELOW HOUSE | 2,882.68 |
| 805 · MUSEUM UTILITIES | 1,135.15 |
| 810 · INSURANCE | 1,564.49 |
| 825 · CLEANING SERVICES | 382.50 |
| 830 · STORAGE UNITS | 1,887.66 |
| 850 · SALARIES - DIRECTOR | 11,235.00 |
| 855 · SALARIES - OFFICE/MUSEUM STAFF | 6,094.50 |
| 860 · ARCHIVAL FEES | 4,206.46 |
| 875 · EXE DIR TELEPHONE | 150.00 |
| 880 · SALES TAX | 53.33 |
| 885 · PAYROLL TAXES | 1,520.78 |
| 890 · HEALTH INSURANCE | 2,550.00 |
| Total EXPENDITURES | 40,662.72 |
| Total Expense | 40,662.72 |
| Net Ordinary Income | (4,765.52) |
| Net Income | (4,765.52) |

WINTER PARK HISTORICAL ASSOCIATION
Profit & Loss Budget vs. Actual
January through March 2022

| | Jan - Mar 22 | Budget | \$ Over Budget | % of Budget |
|--------------------------------------|--------------|------------|----------------|-------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| INCOME | | | | |
| 600 · DONATIONS | | | | |
| 601 · GENERAL DONATIONS | 100.00 | 5,500.00 | (5,400.00) | 1.8% |
| 602 · END OF YEAR APPEAL | 2,225.00 | 15,000.00 | (12,775.00) | 14.8% |
| 603 · MUSEUM DONATIONS | 238.00 | 1,500.00 | (1,262.00) | 15.9% |
| Total 600 · DONATIONS | 2,563.00 | 22,000.00 | (19,437.00) | 11.7% |
| 605 · MEMBERSHIP | 295.00 | 10,000.00 | (9,705.00) | 3.0% |
| 610 · MUSEUM SALES | 191.50 | 1,500.00 | (1,308.50) | 12.8% |
| 611 · TRIVIA NIGHT | 1,300.00 | 12,000.00 | (10,700.00) | 10.8% |
| 615 · GRANTS INCOME | | | | |
| 616 · GOV'T GRANTS | 31,115.50 | 102,231.00 | (71,115.50) | 30.4% |
| 617 · NON-GOV'T GRANTS | 400.00 | 35,000.00 | (34,600.00) | 1.1% |
| Total 615 · GRANTS INCOME | 31,515.50 | 137,231.00 | (105,715.50) | 23.0% |
| 650 · INTEREST INCOME | 32.20 | 100.00 | (67.80) | 32.2% |
| 651 · OTHER INCOME | 0.00 | 6,262.44 | (6,262.44) | 0.0% |
| Total INCOME | 35,897.20 | 189,093.44 | (153,196.24) | 19.0% |
| Total Income | 35,897.20 | 189,093.44 | (153,196.24) | 19.0% |
| Gross Profit | 35,897.20 | 189,093.44 | (153,196.24) | 19.0% |
| Expense | | | | |
| EXPENDITURES | | | | |
| 700 · OFFICE SUPPLIES | 530.36 | 3,000.00 | (2,469.64) | 17.7% |
| 705 · PRINTING & POSTAGE | | | | |
| 706 · YEAR END APPEAL CAMPAIGN | 0.00 | 1,500.00 | (1,500.00) | 0.0% |
| 707 · MEMBERSHIP DRIVE | 0.00 | 500.00 | (500.00) | 0.0% |
| 708 · PRINTING | 355.00 | 1,500.00 | (1,145.00) | 23.7% |
| 709 · POSTAGE | 166.00 | 900.00 | (734.00) | 18.4% |
| Total 705 · PRINTING & POSTAGE | 521.00 | 4,400.00 | (3,879.00) | 11.8% |
| 710 · ADVERTISING | 249.94 | 20,000.00 | (19,750.06) | 1.2% |
| 715 · ACCOUNTING COSTS | 632.46 | 3,500.00 | (2,867.54) | 18.1% |
| 720 · TECH SUPPORT&COMPUTER SOFTWARE | 2,115.22 | 3,075.00 | (959.78) | 68.8% |
| 725 · GRANT EXPENSE | 0.00 | 100.00 | (100.00) | 0.0% |
| 730 · WEBSITE EXPENSE | 0.00 | 1,500.00 | (1,500.00) | 0.0% |
| 735 · GOVT FEES / MEMBERSHIPS | 229.25 | 1,000.00 | (770.75) | 22.9% |
| 750 · EVENTS | | | | |
| 752 · HOLIDAY OPEN HOUSE | 0.00 | 1,200.00 | (1,200.00) | 0.0% |
| 753 · SPEAKER SERIES | 172.71 | 405.00 | (232.29) | 42.6% |
| 755 · CHILDREN'S OUTREACH PROGRAM | 0.00 | 500.00 | (500.00) | 0.0% |
| 756 · TRIVIA NIGHT EXPENSE | 0.00 | 8,000.00 | (8,000.00) | 0.0% |
| 757 · MEMBERSHIP EXPENSES | 122.54 | 1,800.00 | (1,677.46) | 6.8% |
| 758 · OTHER SPECIAL EVENTS | 1,157.30 | 1,000.00 | 157.30 | 115.7% |
| Total 750 · EVENTS | 1,452.55 | 12,905.00 | (11,452.45) | 11.3% |

WINTER PARK HISTORICAL ASSOCIATION
Profit & Loss Budget vs. Actual
January through March 2022

| | Jan - Mar 22 | Budget | \$ Over Budget | % of Budget |
|---------------------------------------|-------------------|-------------------|---------------------|---------------|
| 760 · LIVING HISTORY EXPENSE | 348.44 | 984.00 | (635.56) | 35.4% |
| 765 · DOCENT / BOARD APPRECIATION | 0.00 | 600.00 | (600.00) | 0.0% |
| 770 · CONFERENCE & WORKSHOPS | 0.00 | 200.00 | (200.00) | 0.0% |
| 775 · MUSEUM SHOP INVENTORY | 102.24 | 1,500.00 | (1,397.76) | 6.8% |
| 776 · COLLECTION ACQUISITIONS | 97.00 | 1,000.00 | (903.00) | 9.7% |
| 790 · EXHIBIT EXPENSE | 387.90 | 2,000.00 | (1,612.10) | 19.4% |
| 795 · BANK CHARGES / CC FEES | 333.81 | 350.00 | (16.19) | 95.4% |
| 800 · BIGELOW HOUSE | 2,882.68 | 13,000.00 | (10,117.32) | 22.2% |
| 805 · MUSEUM UTILITIES | 1,135.15 | 3,000.00 | (1,864.85) | 37.8% |
| 810 · INSURANCE | 1,564.49 | 3,500.00 | (1,935.51) | 44.7% |
| 815 · OFFICE FURNITURE & REFURBISHING | 0.00 | 500.00 | (500.00) | 0.0% |
| 820 · MUSEUM REPAIRS & MAINTENANCE | 0.00 | 50.00 | (50.00) | 0.0% |
| 825 · CLEANING SERVICES | 382.50 | 1,740.00 | (1,357.50) | 22.0% |
| 830 · STORAGE UNITS | 1,887.66 | 6,000.00 | (4,112.34) | 31.5% |
| 850 · SALARIES - DIRECTOR | 11,235.00 | 44,940.00 | (33,705.00) | 25.0% |
| 855 · SALARIES - OFFICE/MUSEUM STAFF | 6,094.50 | 26,520.00 | (20,425.50) | 23.0% |
| 860 · ARCHIVAL FEES | 4,206.46 | 16,112.64 | (11,906.18) | 26.1% |
| 861 · ARCHIVAL SUPPLIES | 0.00 | 500.00 | (500.00) | 0.0% |
| 865 · CONTRACT LABOR | 0.00 | 250.00 | (250.00) | 0.0% |
| 870 · TRAVEL / MILEAGE | 0.00 | 100.00 | (100.00) | 0.0% |
| 875 · EXE DIR TELEPHONE | 150.00 | 650.00 | (500.00) | 23.1% |
| 880 · SALES TAX | 53.33 | 200.00 | (146.67) | 26.7% |
| 885 · PAYROLL TAXES | 1,520.78 | 5,716.80 | (4,196.02) | 26.6% |
| 890 · HEALTH INSURANCE | 2,550.00 | 10,200.00 | (7,650.00) | 25.0% |
| Total EXPENDITURES | 40,662.72 | 189,093.44 | (148,430.72) | 21.5% |
| Total Expense | 40,662.72 | 189,093.44 | (148,430.72) | 21.5% |
| Net Ordinary Income | (4,765.52) | 0.00 | (4,765.52) | 100.0% |
| Net Income | (4,765.52) | 0.00 | (4,765.52) | 100.0% |