ORDINANCE NO.3379-26

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING THE ADOPTED BUDGET AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2025 – 2026 BY PROVIDING FOR CHANGES IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 3355-25, the City of Winter Park, Florida has adopted the Budget and Capital Improvement Program for the fiscal year 2025 – 2026; and

WHEREAS, the City of Winter Park, Florida desires to amend the Budget and Capital Improvement Program for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget amendment be adopted in the same manner as the original budget.

BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA THAT:

SECTION 1. The Budget and Capital Improvement Program for fiscal year 2025 – 2026 is hereby amended by providing for changes identified in Exhibit A.

SECTION 2. If any section, subsection, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 3. In the event of any conflict between the provisions of this Ordinance and any other ordinance, resolution, or portions thereof, the provisions of this Ordinance shall prevail to the extent of such conflict.

SECTION 4. The provisions of this Ordinance shall become effective immediately upon passage.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 28th day of October 2026.

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Sheila DeCiccio, Mayor

Attest:

_____
Kim Breland, City Clerk

Previously Approved Budget Amendments

Fiscal Year 2025 - 2026

Exhibit A

Exhibit A

Item	Amount	Source Account	Source Acct. Name	Exp. Account	Exp. Acct. Name	Note	Approval Date
Fix 426 FDOT Funding Agreement	$ 566,063	1140383 383112	Fund Balance Carry Fwd - Transportation Impact Fee Fund	1143101 565362	CIP - Fix SR 426 Improvements	This project addresses transportation issues along the 426 corridor and represents the city's contribution to the FDOT project. Please note that the agreement allows DOT to amend their request for city support if bids for work come in higher than initially budgeted. A subsequent payment of approximately $174k was requested in 2/26 and is included as part of this amendment.	10/8/2025
Stirling Bridge Project	$1,107,731 $500,000	1140383 383112 1140334 334494	Fund Balance Carry Fwd - Transportation Impact Fee Fund FDOT Grant Funding	1143101 565217	CIP - Stirling Bridge Improvements	This $1.6 million replacement and enhancement of a deteriorating wooden bridge with a new concrete bridge, including sidewalks, and expanded vertical clearance. This project is partially grant funded with remaining funds coming from the Transportation Impact Fee fund. Project cost may be amended as bids are received.	2/25/2026
Hungerford Safe Routes to School	$873,000 $27,000	1010331 331090 1010383 383100	Federal Grant Fund Balance Carryfwd	1013101 534040	Public Works Contractual Services - Designations Trust Fund	This amendment reflects a grant received to improve pedestrian safety on the Winter Park board with Eatonville. This project is almost entirely funded by grants and will be managed by Winter Park and reimbursed. Total project is estimated at $900k with Winter Park's contribution not to exceed $27k.	4/22/2026
Shoreview CDS	$ 375,000	1040334 334360	State Grant - Stormwater Mgmt	1042308 565189	CIP - W. Fairbanks Stormwater	This project is estimated at $500k with 75% coming from a grant. Funding is already allocated in the CRA for the match portion. This amendment will properly reflect the grant funding in the project budget. This installs a hydrodynamic separator on Shoreview Ave to assist with stormwater treatment into Lk Killarney.	4/22/2026
Canton CDS	$ 750,000	1040334 334360	State Grant - Stormwater Mgmt	1042308 565196	CIP - Canton Ave Stormwater	This amendment reflects the award of a $750k grant from the State. This comes with a match of $250k which is being paid from the CRA. This is part of a larger stormwater project on Canton that is funded in the CRA CIP. This installs a hydrodynamic separator on Canton Ave to assist with stormwater treatment.	4/22/2026
Building Department 2 Vehicles	$ 70,000	0010383 383211 5020341 341221	Fund Balance - Restrict Bld Vehicle Replacement - General Govt	0012401 544060 5023210 564020	Bld Dept - Equip Replacement Fund Capital Outlay - Vehicle & Equipment	Purchase of two new vehicles for the Building department to replace an EV and provide an additional vehicle for staff doing inspections and handling damage assessments. These will be one truck and one SUV. These will be purchased using restricted building department reserves.	4/22/2026
Building Department Virtual Inspection Software	$ 25,000	0010383 383211	Fund Balance - Restrict Bld	0012401 546013	Repair & Main - Non IBM (software)	Purchase of software that will integrate with existing system to allow for virtual inspections, reducing time and enhancing customer experience. This will be purchased using restricted building department reserves.	4/22/2026
Lk Virginia Nanobubbler Grant	$ 2,112,310	1010334 334360	State Grant - Stormwater Mgmt	1013405 534040	Lakes Contractual Services - Designations Trust Fund	This amendment reflects a $2.1 million grant from the State DEP for a nanobubbler to improve water quality in Lake Virginia. This is a fully grant supported project.	4/22/2026
Mead Garden Grover Trail Boardwalk	$ 500,000	3010334 334700	State Grant - Parks	3016101 565318	CIP - Improve Mead Gardens	Renovation grant provided by DEP for approximately 2,500 linear feet of boardwalk. The grant amount is for $500k and the city is matching funding with $125k. Project is underway, this amendment recognizes the grant funding and adds it to the budget.	4/22/2026
Mead Garden Lk Lillian Restoration	$ 250,000	3010334 334700	State Grant - Parks	3016101 565318	CIP - Improve Mead Gardens	This reflects a State DEP grant to perform sediment removal and floodwater improvements at Lk Lillian in Mead Gardens. This grant is for $250k and does not require a local match.	4/22/2026
Public Safety Special Detail	$ 438,000	0010342 342101	Police Special Detail	0014104 515020 0014105 515020	Special Detail Police Patrol ($430k) Special Detail Police Traffic ($8k)	Public safety personnel are routinely hired to assist with 3rd party events and services. Demand for services has been significantly higher than originally budgeted and this amendment reflects the increase in revenue received to offset the additional costs.	Pending
Lake Treatment Reimbursements	$ 70,000	1020337 337302	Local Gov't Grant - Phys Environment	1023405 534040	Lakes Contractual Services	The Lakes Division receives reimbursement for treatments done in regional lakes. These costs are incurred in our Lakes Division and this amendment represents those revenues received from Orange County, Orlando, and Maitland.	Pending