ORDINANCE NO. 3088-17

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING THE ADOPTED BUDGET AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2016 – 2017 BY PROVIDING FOR CHANGES IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 3012-15, the City of Winter Park, Florida has adopted the Budget and Capital Improvement Program for the fiscal year 2016 – 2017; and

WHEREAS, the City of Winter Park, Florida desires to amend the Budget and Capital Improvement Program for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget amendment be adopted in the same manner as the original budget.

BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA THAT:

SECTION 1. The Budget and Capital Improvement Program for fiscal year 2016 – 2017 is hereby amended by providing for changes identified in Exhibit A.

SECTION 2. If any section, subsection, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 3. In the event of any conflict between the provisions of this Ordinance and any other ordinance, resolution, or portions thereof, the provisions of this Ordinance shall prevail to the extent of such conflict.

SECTION 4. The provisions of this Ordinance shall become effective immediately upon passage.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 13th day of November, 2017.

Steve Leary Mayor

Attest:

Cynthia S. Bonham, City Clerk

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Exhibit A

Budget Amendments Requiring Commission Approval Fiscal Year 2016 - 2017

Item	A	Amount	Source Account	Source Acct. Name	Exp. Account	Exp. Acct. Name	Note	Approval Date
Industrial Waste Surcharges (Effluent Testing)	\$	67,000	403-0000-343.50-11	Industrial Testing - Inside City Limits	403-2843-536.34-40	Contractual Services	City is experiencing a significant increase in wastewater testing for restaurant grease traps. Revenues from surcharges will offset expenses in laboratory testing.	4/24/2017
Lakeside Crossings Developer Contribution to Intersection Improvements	\$	89,500	104-0000-369.90-10	CRA Misc. Revenue	104-2308-515.01-62	W. Morse Blvd Streetscape	Crossing to intersection improvements at	4/24/2017
	\$	5,000	301-0000-369.90-10	Capital Project Fund Misc. Revenue	301-0000-539.10-60	Pedestrian and Traffic Signal Upgrades	Morse and 17/92. Improvements included left turn phasing, construction reimbursement, crosswalks, and traffic signal mast arms.	
Electric Vehicles for Building Inspection	Ś	60,000	001-0000-382.42-11	Building Code Enforcement Restricted Funds	001-2303-524.44-60	Equipment Replacement	Purchases two electric vehicles for building inspection services needs. Permitting is at an all time high and restricted building funds will be used for the acquisition.	4/24/2017
			502-0000-391.10-10	Equipment fund contributions from General Gov't	502-3210-593.64-20	Equipment Purchases		
Building Addressing	\$	40,000	001-0000-382.42-11	Building Code Enforcement Restricted Funds	001-5107-522.13-10	Code Enforcement Part Time Wages	Funding to bring addressing database up-to- date prior to conversion to operating system.	4/24/2017
Fire Paramedicine Program	\$	52,845	001-0000-342.60-10	EMS Transport Revenue	5103 Personnel Lines	Fire Rescue Division Personnel lines	Anticipated additional reimbursement from Medicare for ambulance transport fees cover the remainder current year cost of starting the paramedicine program by adding a full time employee.	4/24/2017
unrail Safety Mitigation Grant	\$	614,968	301-0000-331.49-10	FDOT Pass Through Projects	301-0000-539.10-77	Sunrail Safety Mitigation	Pass-through grant from FDOT to fund safety improvements to the Sunrail corridor.	3/27/2017
Library Bond	\$	27,430,996	301-0000-382.10-40	Capital Project Bond Proceeds	301-0000-539.10-74	Winter Park Public Library	Reflects bond proceeds to fund construction of Library and Events center project.	5/8/2017
Cash Transfer from Water to Electric	\$	1,000,000	403-0000-382.10-00	Water Fund Balance Carry Forward	406-9200-585.04-10	Electric Contingency	Transfer of \$1 million from Water Utility to Electric Utilty to support cash position.	9/25/2017
Showalter Funding	\$	169,100	301-0000-369.90-10	Capital Projects Misc Revenue	301-0000-572.10-56	Showalter Field Improvements	Reflects funds received from WP High School Foundation and Pop Warner.	Pending
	\$	173,206	001-0000-382.10-00	Fund Balance Carry Forward	301-0000-372.10-36		Reflects rental revenue to be contributed toward project construction.	Pending
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