

ORDINANCE NO. 3054-16

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING THE ADOPTED BUDGET AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2015 – 2016 BY PROVIDING FOR CHANGES IDENTIFIED IN EXHIBIT A; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 3012-15, the City of Winter Park, Florida has adopted the Budget and Capital Improvement Program for the fiscal year 2015 – 2016; and

WHEREAS, the City of Winter Park, Florida desires to amend the Budget and Capital Improvement Program for supplemental appropriations in the amounts identified in Exhibit A; and

WHEREAS, Section 166.241(4)(c) Florida Statutes require such a budget amendment be adopted in the same manner as the original budget.

BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA THAT:

SECTION 1. The Budget and Capital Improvement Program for fiscal year 2015 – 2016 is hereby amended by providing for changes identified in Exhibit A.

SECTION 2. If any section, subsection, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 3. In the event of any conflict between the provisions of this Ordinance and any other ordinance, resolution, or portions thereof, the provisions of this Ordinance shall prevail to the extent of such conflict.


SECTION 4. The provisions of this Ordinance shall become effective immediately upon passage.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 28th day of November, 2016.



Steve Leary, Mayor

Attest:



Cynthia S. Bonham, City Clerk

Exhibit A

Budget Amendments Requiring Commission Approval
 Fiscal Year 2015 - 2016

Item	Amount	Source Account	Source Acct. Name	Exp. Account	Exp. Acct. Name	Note	Approval Date
Stormwater (Fee In Lieu)	\$ 11,691	303-0000-343.70-11	Fee in Lieu Receipts	303-3406-602.01-05	Misc. Drainage Improvement Projects	Records fee revenue received from 2715 S Park Ave and 1085 W. Morse Blvd.	12/14/2015
Golf Course Maintenance Equipment	\$ 85,387	Various, see attachment	Various, see attachment	502-3210-593.64-20	Capital Equipment Purchases	Purchase of Golf Course maintenance equipment.	5/9/2016
Showalter Field Turf Addl Funds	\$ 38,759	001-0000-382.10-00	General Fund Fund Balance Carryforward	301-0000-572.10-56	Showalter Field Improvements	Expanded Turf replacement scope	6/14/2016
Showalter Track Addl Funds	\$ 99,000	001-0000-382.10-00	General Fund Fund Balance Carryforward	301-0000-572.10-56	Showalter Field Improvements	Expanded Track Enhancements	8/22/2016
Stormwater (Fee In Lieu)	\$ 7,705	303-000-343.70-11	Fee in Lieu Receipts	303-3406-602.01-05	Misc. Drainage Improvement Projects	Records fee revenue received from 102 N. Park Ave.	Pending
Stormwater (Fee In Lieu)	\$ 12,169	303-000-343.70-11	Fee in Lieu Receipts	303-3406-602.01-05	Misc. Drainage Improvement Projects	Records fee revenue received from 906 Railroad Ave.	Pending
Showalter Field Project Funding (OCPS, Rollins, WP High School)	\$ 949,588	301-0000-369.90-10	Capital Projects Misc. Revenue	301-0000-572.10-56	Showalter Field Improvements	Reflects \$200k received from WP High School Foundation. \$500k received from Rollins. \$249,588.49 received from OCPS.	Pending
Forestry (Tree Inventory)	\$ 20,000	001-0000-331.70-01	Tree Grants	001-6104-539.34-40	Forestry Contractual Services	Properly reflects a State grant received for Tree Inventory work.	Pending

CRA Budget Amendments

Item	Amount	Source Account	Source Acct. Name	Exp. Account	Exp. Acct. Name	Note	Approval Date
1111 W. Fairbanks Purchase (Bowling Alley)	\$ 1,000,000	104-2308-515.01-71	NEW YORK STREETScape	301-0000-572.10-57	PURCHASE BOWLING ALLEY PR	Contribution from CRA towards purchase of Bowling Alley Property at 1111 W. Fairbanks Ave.	2/22/2016
		104-0000-382.10-00	FUND BALANCE CARRYFORWARD				