

**CITY OF WINTER PARK
CITY COMMISSION REVENUE REVIEW MEETING
May 21, 2007
2:30 p.m.**

The meeting of the Winter Park City Commission was called to order by Mayor David Strong at 2:30 p.m. in Commission Chambers, 401 Park Avenue South, Winter Park, Florida.

Members present:

Mayor David Strong
Commissioner Margie Bridges
Commissioner John Eckbert

Also present:

City Manager James Williams
City Clerk Cynthia Bonham

Members absent:

Commissioner Douglas Metcalf
Commissioner Karen Diebel

Finance Director Wes Hamil provided a power point presentation concerning the City's major funds (General Fund, Electric Services Fund, Water and Sewer Fund and the Community Redevelopment Agency); Non-Major Funds (examples are: Designations Trust Fund, Stormwater Utility Fund, Stormwater Capital Projects Fund, Affordable Housing Fund, etc.). He addressed the General Fund revenues and what percentage comes from property taxes, utility taxes, franchise fees, licenses and permits, intergovernmental, charges for services, and fines and forfeitures.

Mr. Hamil then addressed the Winter Park tax base trend (75% is residential); property tax revenues; utility taxes (13% of the General Fund revenues); communications services tax; revenues received from franchise fees (Waste Management, electricity, gas and Scenic Boat Tour); revenues from licenses and permits; money from state sources such as the half-cent sales tax; intergovernmental revenues; charges for services (garbage services, facility rentals, EMS transport revenues, etc.); fines and forfeitures; transfers from other funds (Electric Services Fund, Water and Sewer Fund, General Insurance Fund and the Cemetery Trust Fund); and reimbursements from other funds. These are funds that go into the General Revenue Fund.

He addressed the electric service revenues, water and sewer operating revenues, and the tax increment revenue. The CRA tax increment revenue was addressed, as well as stormwater revenues, Affordable Housing fees (used to purchase affordable housing lots, Railroad Avenue apartments, Habitat for Humanity support, etc.), parks impact fees (for acquisition of new park land and recreation facilities on newly acquired park land), cemetery plot sales, and golf course revenues.

He spoke about the property tax reform coming in the near future and ways the City can increase fees to help supplement the loss in funds collected.

Mayor Strong adjourned the meeting at 3:24 p.m.



Cynthia S. Bonham, City Clerk