

**CITY COMMISSION WORK SESSION
November 12, 2012**

The work session was called to order by Mayor Kenneth Bradley 2:05 p.m. in the Commission Chambers, 401 Park Avenue South, Winter Park, Florida.

Members present:

Mayor Kenneth Bradley
Commissioner Steven Leary
Commissioner Sarah Sprinkel
Commissioner Carolyn Cooper
Commissioner Tom McMacken

Also present:

City Manager Randy Knight
Water/Wastewater Director David Zusi
Finance Director Wes Hamil
Deputy City Clerk Michelle Bernstein
Dan Anderson, CDM-Smith
Mark Burgess, CDM-Smith

Water, Wastewater (sewer) and Reclaimed Water Rate discussion

This meeting was called by Mayor Bradley to discuss the issue of the water, wastewater and reclaimed water rates.

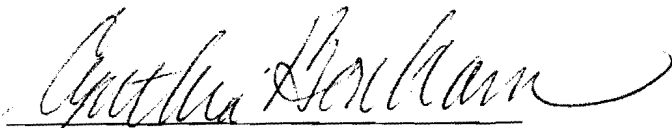
City Manager Knight explained the five goals that the City is in the process of achieving, to meet the overall revenue requirements of the system, the elimination of the sewer to water subsidy, the elimination of the residential to commercial subsidy, to promote further conservation and to simplify the rate structure.

City Manager Knight advised that the City would need an additional 4.2% in revenue in the water/sewer fund combined. There have been no CPI adjustments made and the last rate increase of 0.56% was in October 2010.

Discussion ensued regarding a recap of recent history, an analysis of a three year phase-in by the City, additional analysis of previous scenario by the consultant (FY 2014 & 2015), comparison of residential block scaling factors for City's existing and proposed rate structures and the potential impacts on monthly bills based on consumption history.

City Manager Knight advised that this item is on today's Commission agenda for discussion and action.

The meeting adjourned at 3:08 p.m.



City Clerk Cynthia Bonham