city commission agenda

Regular Meeting

September 26, 2016
3:30 p.m.
Commission Chambers

commissioners			mayor	commissioners			
seat 1	Gregory Seidel	seat 2	Sarah Sprinkel	Steve Leary	seat 3	Carolyn Cooper	seat 4	Pete Weldon

welcome

Welcome to the City of Winter Park City Commission meeting. The agenda for regularly scheduled Commission meetings is posted in City Hall the Tuesday before the meeting. Agendas and all backup material supporting each agenda item are available in the City Clerk's office or on the city's website at cityofwinterpark.org.

meeting procedures

Persons desiring to address the Commission MUST fill out and provide to the City Clerk a yellow "Request to Speak" form located by the door. After being recognized by the Mayor, persons are asked to come forward and speak from the podium, state their name and address, and direct all remarks to the Commission as a body and not to individual members of the Commission, staff or audience.

Citizen comments at 5 p.m. and each section of the agenda where public comment is allowed are limited to three (3) minutes. The yellow light indicator will remind you that you have one (1) minute left. Large groups are asked to name a spokesperson. This period of time is for comments and not for questions directed to the Commission or staff for immediate answer. Questions directed to the City Commission will be referred to staff and should be answered by staff within a reasonable period of time following the date of the meeting. Order and decorum will be preserved at all meetings. Personal, impertinent or slanderous remarks are not permitted. Thank you for participating in your city government.

agenda

1	**Meeting Called to Order**	
2	**Invocation** Orangewood Christian School, 3rd Grade Enrichment Class **Pledge of Allegiance**	
3	**Approval of Agenda**	
4	**Mayor's Report**	***Projected Time** ***Subject to change**
	a. Presentation – Fire Department accreditation	5 minutes

Adjourn as the City Commission and convene as the CRA Agency. After completion, adjourn the CRA Agency and re-convene as the City Commission.

CRA Agency action item

a. SunRail's "Get On Board" support request for Saturday operations between October 1, 2016 through February 4, 2017.

Continue with Commission meeting

5	**City Manager's Report**	***Projected Time** ***Subject to change** 5 minutes
6	**City Attorney's Report**	***Projected Time** ***Subject to change**
7	**Non-Action Items**	***Projected Time** ***Subject to change**
	a. Presentation – GIS system	30 minutes
8	**Citizen Comments | 5 p.m. or soon thereafter** **(if the meeting ends earlier than 5:00 p.m., the citizen comments will be at the end of the meeting)** (Three (3) minutes are allowed for each speaker; not to exceed a total of 30 minutes for this portion of the meeting)	
9	**Consent Agenda**	***Projected Time** ***Subject to change**
	a. Approve the minutes of September 12, 2016. b. Approve the following purchasing contracts: 1. Renewal with Aetna for medical insurance, RFP-6-2007; and authorize the Mayor to execute the contract; $860,096. 2. Renewal with MetLife for Group PPO dental benefits, RFP-19-2008; and authorize the Mayor to execute the contract; $377,676. 3. Contract renewal and subsequent purchase order with Cigna Group Insurance, RFP-19-2008 Group Term Life; AD&D; Voluntary Term Life for Employee, Spouse and Children; Long Term Disability; and Voluntary Short Term Disability; and authorize the Mayor to execute the renewal package documents; $162,283. c. Authorize the City Manager, in consultation with the City Attorney, as needed, to sign purchase orders for payment of HIDTA personnel and operations, subject to the condition that the HIDTA grant funds will be the sole source of money to pay these obligations. d. Appoint Abby Gulden, Sustainability/Permitting Coordinator as the alternate to SSNOCWTA.	5 minutes
10	**Action Items Requiring Discussion**	***Projected Time** ***Subject to change**

11	Public Hearings	*Projected Time *Subject to change
a.	Ordinance - Prohibiting the feeding of feral cats in Mead Botanical Garden, correcting the Fleet Peeples Park name to Lake Baldwin Park and prohibiting the abandoning of pets in City parks (2)	5 minutes
b.	Ordinance – Amending Chapter 74, Personnel, Article V, Retirement and Pension Plans, Division 4, Police Officers; amending Section 74-202, Membership (2)	5 minutes
c.	Request of Osprey Custom Homes Inc.: - Conditional use approval to redevelop the vacant 0.93 acre property at the northeast corner of Michigan and Schultz Avenues with a new development of 12 two-story townhouses.	15 minutes
d.	Request for acceptance of offer to purchase City property: - Ordinance – Authorizing the conveyance of the City owned property located between 652 and 700 West Morse Boulevard (1)	15 minutes
e.	Fee Schedule effective October 1, 2016.	10 minutes
f.	Ordinance – Amending Chapter 42, Elections, Section 42-1, Definitions, qualification deadline (1)	5 minutes

12	Budget Public Hearings (Must be held after 5:00 p.m.)	Projected Time
a.	Ordinance - Adopting the millage rate (2)	20 minutes total
b.	Ordinance - Adopting the FY 2017 annual budget (2)	

13	City Commission Reports	*Projected Time *Subject to change
a.	Commissioner Seidel	
b.	Commissioner Sprinkel	
c.	Commissioner Cooper	10 minutes total
d.	Commissioner Weldon	
e.	Mayor Leary	

appeals & assistance

"If a person decides to appeal any decision made by the Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F. S. 286.0105).

"Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-599-3277) at least 48 hours in advance of the meeting."

winter park CRA community redevelopment agency

agenda item

meeting date September 26, 2016	approved by ☐ City Manager ☐ City Attorney ☐ N|A ☐ Advisory Board
item type ☐ Administrative ■ Action ☐ Information	final vote

CRA board

subject

Get on Board – SunRail on Saturday's support request

motion | recommendation

Recommendation to approve $20,000 in CRA funds for Saturday SunRail operations

background

On February 23rd, 2015 the CRA Agency approved an opportunity to financially support weekend SunRail ridership during the Sidewalk Art Festival. On March 21-22, in partnership with the Florida Department of Transportation (FDOT), Florida Hospital, and the Chamber of Commerce, ridership numbers for that weekend totaled 10,098. By comparison during the 2015 year, the city saw 510 riders per day on average. From a CRA perspective, this accomplished two goals. The first was to provide an alternative mode of transportation to downtown Winter Park alleviating parking issues. The second was to facilitate additional foot traffic creating a positive economic environment for the district.

The CRA is now being presented with another opportunity to participate in a similar fashion. The 'Get on Board' campaign is attempting to provide SunRail operations on Saturday from October 1 through February 4, 2017. The train would provide all day tailored operations, including ticketed sales, to meet the needs of major events and the public. This may include locally the Autumn Art Festival and Winter on the Avenue. It is estimated that the total cost of the campaign is $250,000. Should it exceed that goal, operations would continue on Saturday's past February 4th until all funds (including ticket revenue) are depleted.

Financially, the campaign's seed money is derived from the City of Orlando and the Downtown Orlando Partnership. They have also secured funding from non-public entities including Florida Hospital, the United Arts, and private business. Additionally, the Park Avenue Merchants Association (PAMA) and the Chamber of Commerce are looking to provide $2,500 contributions to the Platinum Engineer Sponsorship level. The request is to provide the remaining funding for this sponsorship of $20,000 out of the

Small Scale CRA projects fund. Staff is also requesting that should the CRA choose to take funding from this line item that it be replenished back to the $40,000 for FY16-17.

DeBary
Sanford
Lake Mary
Longwood
Altamonte Springs
Maitland
Winter Park
Florida Hospital Health Village
LYNX Central Station
Church Street
Orlando Health/Amtrak
Sand Lake Road

Get On Board

SunRail on Saturdays

Investment and Community Support Opportunities

#TEAMSUNRAIL

Dear Friend,

The number one question we hear about SunRail is, “When is our train going to run on the weekends?” This illustrates both the enthusiasm people have for our young mass transit system, as well as their desire to see SunRail’s operating hours expand beyond those that primarily serve daily commuters.

As you may know, SunRail was designed to be a commuter rail system that would immediately give residents an alternative to I-4 and their vehicles during daily commuting hours – while also serving as the backbone of a future multi-modal transit system that connects with and enhances other forms of transit. That future includes the weekend service so many of our Central Florida residents desire.

At this moment, SunRail is not in a position to expand service to weekends. We knew this was going to be the case for the first several years of SunRail’s existence. That said, accepting the status quo and letting challenges stand in our way is not what we do in Orlando. When we see opportunities to make our community stronger and increase the quality of life for our residents, we work together to craft creative, partnership-driven solutions to turn good ideas into reality. That’s precisely what some of our major businesses and community organizations are doing… through a pilot project that will fund **SATURDAY SERVICE ON SUNRAIL FROM OCTOBER THROUGH JANUARY.**

Through a unique nonprofit partnership, the Downtown Orlando Partnership, The Downtown Orlando Foundation, The Downtown Development Board, some of Orlando’s major businesses and key community stakeholders are working together to fund and lead this exciting effort.

This project is important for a number of reasons. First, by offering leisure service, we create opportunities for residents to “try out” SunRail. This will, in turn, lead to more people adopting the train as their commuting method of choice and building long-term ridership on the system. Second, this community-driven project puts us in a position to showcase the demand for expanded service and, thus, helps permanent weekend service become a reality more rapidly. Third, this project represents an important shared commitment by our businesses and civic community to the success of mass transit options throughout our region.

Additionally, the October - January window features major events occurring virtually every Saturday in Downtown Orlando, as well as near station stops up and down the SunRail line. SunRail service on Saturdays will drive attendance to these events and give attendees a new transportation option. The SunRail On Saturdays project is an important endeavor for our community and I strongly encourage you to get involved and become a funding partner. We cannot do this without you. Accompanying this letter is a document that outlines the various levels for nonprofit contributions.

If you would like to learn more about the project or have questions, please contact Bridget Keefe at the Downtown Orlando Partnership at (407) 595-0897.

Sincerely,

Buddy Dyer

Mayor, City of Orlando
Chair, Central Florida Commuter Rail Commission

Platinum Engineer Sponsor - $25,000

- Six opportunities available
- Tax-deductible non-profit contribution
- Recognition at announcement event with Mayor Buddy Dyer
- Recognition in all press releases
- Recognition at associated earned media events
- Recognition during City Hall meeting with proclamation
- Logo placement on letterhead
- Logo placement on Team SunRail website
- Logo placement on event emails and announcements
- Logo placement on SunRail on Saturdays outdoor billboards
- On-train advertising with logo placement
- Special feature on website for Saturday service promotion
- Social media spotlights on DOP outlets
- Individualized social media promotion on SunRail outlets
- 20 round-trip SunRail tickets

Gold Conductor Sponsor - $2,500

- Logo placement on Team Sunrail website and print marketing pieces
- 10 round-trip SunRail tickets
- Pair of event tickets for each of the events below*:
    - Come out With Pride Festival
    - Orlando Magic basketball game
    - Orlando Solar Bears hockey game
    - Dr. Phillips Center show (tbd)
    - Wall Street Plaza block party
    - Downtown Orlando Tours

**Exact dates and times pending*

Commuter Enthusiast - $25+ donation

- Individual recognition on social media outlets
- Participation in grassroots, crowd-funding effort
- 2 round-trip SunRail tickets
- One-of-a-kind Orlando/SunRail themed t-shirt

city commission city manager's report

item type	City Manager's Report	meeting date	September 26, 2016

Below are issues of interest to the Commission and community that are currently being worked on by staff, but do not currently require action on the Commission agenda. These items are being tracked to provide the Commission and community the most up to date information regarding the status of the various issues. The City Manager will be happy to answer questions or provide additional updates at the meeting.

issue	update	date
Railroad crossing update	Four of Winter Park's street crossings are included in FDOT's CIP for installing concrete panels. Denning North is complete. Left are South Denning, Pennsylvania North and South.	Holt/Pennsylvania scheduled for September 30. The remaining crossing improvements are to be completed by August 2017.
Ward Park restrooms	Block work is underway with roof framing scheduled for next week.	Both the soccer field restroom and the baseball field restroom should be completed by the end of October 2016.
Cady Way Pool	Notice to proceed has been given to the contractor on the pool heat. Anticipate pool heat operational by the end of November. Currently evaluating upgrades to locker rooms including hot water and air conditioning. Cost estimates are not completed.	Pool heat expected to be completed in November.
Comprehensive Plan Update	Staff is updating the data, inventory and analysis for each element. Staff has scheduled a citywide transportation meeting to discuss the element and proposed policies.	Citywide Transportation Meeting is scheduled for October 19th from 5:30 p.m. – 7:30 p.m. in the City Commission Chambers. The Plan update is due to the Department of Economic Opportunity by February 1, 2017. Schedule is available at www.cityofwinterpark.org/comp-plan

Once projects have been resolved, they will remain on the list for one additional meeting to share the resolution with the public and then be removed.

REGULAR MEETING OF THE CITY COMMISSION
September 12, 2016

The meeting of the Winter Park City Commission was called to order by Mayor Steve Leary, at 3:35 p.m. in the Commission Chambers, 401 Park Avenue South, Winter Park, Florida. Mayor Leary called for a moment of silence due to the passing of former City Attorney Larry Brown and also addressed the 15th anniversary of the 911 attack yesterday and the moving ceremony held at the Knowles Chapel. The invocation was provided by City Manager Randy Knight, followed by the Pledge of Allegiance.

Members present:
Mayor Steve Leary
Commissioner Greg Seidel
Commissioner Sarah Sprinkel
Commissioner Carolyn Cooper
Commissioner Pete Weldon

Also present:
City Manager Randy Knight
City Clerk Cynthia Bonham
City Attorney Kurt Ardaman

Approval of the agenda

Motion made by Commissioner Sprinkel to approve the agenda; seconded by Commissioner Cooper and carried unanimously with a 5-0 vote.

Mayor's Report

a. Proclamation – Hunger Action Month

Mayor Leary presented Dave Krepcho, Second Harvest Food Bank, with a proclamation proclaiming September 2016 as Hunger Action Month. He addressed the City's support this year for the "Skip a Meal Challenge". Mr. Krepcho thanked the Commission and spoke about the need for continued support. He commented about the efforts of the Skip a Meal Challenge social media effort to raise funds for Second Harvest.

Other items

Taylor Stuart, Weatherbee Elementary School, crowned as Miss Southern States Pre-Teen was present to learn about local cities. She stated she represents Georgia, Alabama and Florida and will go on to compete in the Nationals for the Miss America Co-ed pageants to represent the three states. City Manager Knight will provide her a tour of the City and explain how the city works when she comes back.

Mayor Leary recognized Fire Chief Jim White who recognized members of the Winter Park Fire-Rescue Department's First Place competition team for their wins for the fastest firefighter and fastest team of firefighters at the 2016, Stephen Stiller - Tunnel to Tower 5k Run, and the fastest firefighter in the 2016 Cystic Fibrosis Foundation's Firefighter Tower Climb. The award presented for the Tower

Climb contained steel from the former World Trade Center South Tower. The award was made available for review by the Commissioners and guests.

City Manager's Report

a. Confirmation of appointment of Police Chief

City Manager Knight spoke about Mr. Deal's background and asked for confirmation of his appointment.

Motion made by Commissioner Cooper to confirm the appointment of J. Michael Deal as the new police chief; seconded by Commissioner Sprinkel and carried unanimously with a 5-0 vote.

City Attorney's Report

City Attorney Ardaman reported that they received a Petition for Writ of Certiorari by the Save Our Library WP Political Committee related to the City Commission's upholding of the City Clerk's certificate with respect with the MLK matter. They are reviewing this and will be responding.

Public Comments (items not on the agenda)

No public comments were made.

Non-Action Item

No items.

Consent Agenda

a. Approve the minutes of August 22, 2016.
b. Approve the following purchases:
   1. PR160600 to Stuart C. Irby for Construction Materials for Electric Utility; $158,164.68.
   2. PR160601 to Wesco Distribution for Construction Materials for Electric Utility; $125,561.00.
   3. PR160459 to MSA International for MRO - SCBA equipment; $125,000.00.

Motion made by Commissioner Cooper to approve the Consent Agenda; seconded by Commissioner Sprinkel and carried unanimously with a 5-0 vote. No public comments were made.

Action Items Requiring Discussion

No items.

Public Hearings:

a. Request of Walter Ray for the property at 2281 Nairn Drive:

ORDINANCE NO. 3045-16: AN ORDINANCE AMENDING CHAPTER 58 "LAND DEVELOPMENT CODE" ARTICLE III, "ZONING" AND THE OFFICIAL ZONING MAP SO AS TO CHANGE SINGLE-FAMILY RESIDENTIAL (R-1A) DISTRICT ZONING TO LOW DENSITY RESIDENTIAL (R-2) DISTRICT ZONING ON THE PROPERTY AT 2281 NAIRN DRIVE, MORE PARTICULARLY DESCRIBED HEREIN, PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE Second Reading

Attorney Ardaman read the ordinance by title. Planning Manager Jeff Briggs explained that the Orange County Future Land Use of Office which the City inherited upon annexation has posed issues for the residents that do not want the area to evolve into offices, but are agreeable to redevelopment into small townhouse projects via low density (R-2) residential zoning. He stated the City is trying to encourage lesser intensity development and that proposed policies in the new Comprehensive plan will address this specifically.

Commissioner Cooper expressed her preference to change the Future Land Use map in the Comprehensive Plan to a low density or single family depending on what the Planning and Zoning Board recommends. She stated before these new policies are put into the Comprehensive Plan the City needs to clarify where the eastern boundary is located because Strathy does not go all the way down to Loch Lomond. Mr. Briggs agreed. She expressed the importance that this particular area be planned because it is the only area in the Comprehensive Plan where we have this degree of discrepancy between the zoning and the future land use. Mr. Briggs clarified that staff did comply with the policy in the current Comprehensive Plan as the P&Z Board has held work sessions on this topic and toured the area.

After further discussion, the consensus of the City Commission was that communication with the neighborhood was needed to receive feedback prior to changes to the Comprehensive Plan. Staff agreed to undertake that.

Motion made by Commissioner Sprinkel to adopt the ordinance; seconded by Commissioner Weldon. No public comments were made. **Upon a roll call vote, Mayor Leary and Commissioners Seidel, Sprinkel, Cooper and Weldon voted yes. The motion carried unanimously with a 5-0 vote.**

b. AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING ARTICLE I OF CHAPTER 18 OF THE CITY CODE RELATING TO ANIMALS IN CITY PARKS; TO PROHIBIT THE FEEDING OF FERAL CATS IN MEAD BOTANICAL GARDEN, CORRECTING THE FLEET PEEPLES PARK NAME TO LAKE BALDWIN PARK, PROHIBITING THE ADANDONING OF PETS IN CITY PARKS, PROVIDING FOR FINES FOR VIOLATIONS, SEVERABILITY, CODIFICATION AND AN EFFECTIVE DATE First Reading

Attorney Ardaman read the ordinance by title. Parks and Recreation Director John Holland addressed the problems encountered at the park with feral cats. He

addressed their intent not to trap the cats because the population has declined but the feeding has still continued. He stated that people bring their cats and leave them there. Mayor Leary and Commissioner Cooper inquired as to why this ordinance is only limited to Mead Gardens.

Motion made by Commissioner Sprinkel to accept the ordinance on first reading; seconded by Mayor Leary.

Motion amended by Commissioner Cooper that this applies to all City parks. Motion failed for lack of a second. It was understood that Mr. Holland will come back if there is a problems with other parks.

No public comments were made.

Commissioner Weldon expressed public health concerns with feral cats and that they should be removed, and believed that this ordinance will not do any good because people who feed the cats will continue to do so. Mayor Leary commented that this can be revisited if it does not help with the situation. Mr. Holland addressed the trapping company who came in and removed a few which caused a public outcry so they agreed that they would be neutered and spayed and placed back into the park. Commissioner Weldon stated he will support this for now to see what happens. Commissioner Cooper disagreed that this should only pertain to Mead Gardens and should be all parks.

Upon a roll call vote, Mayor Leary and Commissioners Seidel, Sprinkel and Weldon voted yes. Commissioner Cooper voted no. The motion carried with a 4-1 vote.

c. AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING CHAPTER 74, PERSONNEL, ARTICLE V, RETIREMENT AND PENSION PLANS, DIVISION 4, POLICE OFFICERS, OF THE CODE OF ORDINANCES OF THE CITY OF WINTER PARK; AMENDING SECTION 74-202, MEMBERSHIP; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY OF PROVISIONS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING AN EFFECTIVE DATE First Reading

Attorney Ardaman read the ordinance by title. City Manager Knight explained this came up when hiring the new police chief because the regular pension plan requires a 10 year vesting period. He stated other cities have found the same situation when hiring someone already retired from a department who may not want to work another 10 years. He stated the 401K plan is a 5 year vesting and costs the City a lot less money.

Motion made by Commissioner Sprinkel to accept the ordinance on first reading; seconded by Commissioner Weldon. No public comments were made. **Upon a roll call vote, Mayor Leary and Commissioners Seidel, Sprinkel, Cooper and Weldon voted yes. The motion carried unanimously with a 5-0 vote.**

d. ORDINANCE NO. 3046-16: AN ORDINANCE AMENDING CHAPTER 58 "LAND DEVELOPMENT CODE" ARTICLE I, "COMPREHENSIVE PLAN" SO AS TO ADD AND AMEND POLICIES IN THE TEXT OF THE FUTURE LAND USE ELEMENT AND ALSO WITHIN THE WEST FAIRBANKS CORRIDOR STUDY AREA "L" SO AS TO REVISE AND ADOPT NEW POLICIES CONCERNING BUSINESS TYPES TO BE PROHIBITED WITHIN SPECIFIED GATEWAY CORRIDOR ENTRANCES INTO THE CITY OF WINTER PARK IN ORDER TO ENHANCE THEIR AESTHETIC APPEAL AND IMPROVE PROPERTY VALUES ALONG SUCH GATEWAY CORRIDORS Second Reading

Attorney Ardaman read the ordinance by title. This hearing was held at 5:00 p.m. Planning Manager Jeff Briggs stated this was sent to the Department of Economic Opportunity who had no comments so the City can proceed with adoption of the ordinance. He summarized what the ordinance prohibits and what transpired with the Planning and Zoning Commission and the City Commission.

Commissioner Cooper spoke about the ordinance not including tattoo parlors and wanted to see this added. Mr. Briggs stated it is not part of the list because they are prohibited everywhere as part of the zoning code but that staff does not have any disagreement with adding this. Commissioner Weldon asked about the other businesses being listed and stated he would be happy if these details disappear from the comprehensive plan provided that our zoning code covers it.

Motion made by Mayor Leary to adopt the ordinance; seconded by Commissioner Weldon.

Motion amended by Commissioner Cooper to add tattoo parlors (businesses) back into the list along with the used car sales, auto repair businesses, the resale, pawn shops, vapor lounges, smoke shops and that brand of businesses; seconded by Commissioner Seidel for discussion.

No public comments were made.

Upon a roll call vote on the amendment to add tattoo parlors (businesses) back into the list, Commissioners Seidel and Cooper voted yes. Mayor Leary and Commissioners Sprinkel and Weldon voted no. The motion failed with a 3-2 vote.

Upon a roll call vote on the main motion to adopt the ordinance, Mayor Leary and Commissioners Seidel and Sprinkel voted yes. Commissioners Cooper and Weldon voted no. The motion carried with a 3-2 vote.

City Commission Reports:

a. Commissioner Seidel – Spoke about the need for the various boards to work together on certain projects just to be aware of the project and maybe provide input. Mayor Leary spoke about staff meetings where everything is discussed. City Manager addressed the departments working together but that they not necessarily bring a large project back to certain boards. Mayor Leary stated the staff liaison

should be bringing anything of interest back to the boards. City Manager Knight will ask staff to better communicate with the boards.

Spoke about the four pillars brought up by the Visioning Committee and asked these to be more formalized on one page for the public to see and be reinforced.

b. Commissioner Sprinkel – Spoke about being a member of the Library Board as a result of being a Commission member where she has never shared anything from the board with everyone. She also sits on the Community Action Board and receives minutes from that. She addressed the need for a policy for when they are serving on boards as a result of being a Commissioner that everything provided by those boards come to the City to be part of the record and to make it accessible to everyone. Commissioner Cooper stated she is happy to forward copies of everything she receives from the Florida League of Cities. Commissioner Weldon suggested that they inform their boards to send everything to the email address of mayorandcommissioners@cityofwinterpark.org. Mayor Leary spoke about MetroPlan providing large amounts of documents that do not pertain to Winter Park. He asked that staff provide a repository to keep documents provided on file and to also have one electronic repository that they can all access.

c. Commissioner Cooper – Asked if they wanted to consider renaming Lake Baldwin Park to something else. After discussion, this will be taken before the Parks Board to see if they see any reason to change the name and if so, what process they would recommend.

Spoke about Glen Echo Park where they incorporate arts and culture into their park. She will share that link with the Commission to look at because of the similarity with Mead Gardens.

Spoke about the comprehensive plan review process and asked that information be provided to them earlier as she is particularly interested in future land use, housing and transportation. Mayor Leary commented that he prefers to wait until comments come back from the boards. Planning Director Dori Stone stated these are still being drafted and edited and will be happy to share them in draft form when she receives them.

d. Commissioner Weldon – Suggested that a GIS presentation be provided to the Commission at a future meeting that will provide a way to provide more public awareness as to the depth of what they are doing as a city.

Spoke about his preference to convert our small parcels of land into cash in our Reserves fund. City Manager Knight provided an update on the Blake Yard, the Lee Road property, and the strip of park on Morse Boulevard related to the condominium project (this will come back at the next meeting). The old bowling alley property will remain as is for now until the MLK Park master plan is completed. Staff will take down the fence.

Spoke about the Designation Trust Funds and suggested addressing the Hope Fund to refund those who contributed or re-designate the funds. Upon discussion, staff will bring back a recommendation.

e. Mayor Leary – Spoke about the moving service at the Knowles Chapel yesterday.

Budget Public Hearings:

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING A 4.0923 MILL AD VALOREM TAX LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE GENERAL OPERATING EXPENSES OF THE CITY, AND A 0.1715 MILL VOTED DEBT SERVICE LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE CITY OF WINTER PARK, FLORIDA GENERAL OBLIGATION BONDS, SERIES 2011. First Reading

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017 AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN; APPROPRIATING FUNDS FOR THE GENERAL FUND, DESIGNATIONS TRUST FUND, STORMWATER UTILITY FUND, COMMUNITY REDEVELOPMENT FUND, FEDERAL FORFEITURE FUND, POLICE GRANT FUND, DEBT SERVICE FUND, WATER AND SEWER FUND, ELECTRIC UTILITY FUND, FLEET MAINTENANCE FUND, EQUIPMENT REPLACEMENT FUND, EMPLOYEE INSURANCE FUND, GENERAL INSURANCE FUND, CEMETERY TRUST FUND, GENERAL CAPITAL PROJECTS FUND AND STORMWATER CAPITAL PROJECTS FUND; PROVIDING FOR MODIFICATIONS; PROVIDING FOR AMENDMENTS TO SAID ANNUAL BUDGET TO CARRY FORWARD THE FUNDING OF PURCHASE ORDERS OUTSTANDING AND UNSPENT PROJECT BUDGETS AS OF SEPTEMBER 30, 2016; AND AUTHORIZING TRANSFER OF FUNDS HEREIN APPROPRIATED BETWEEN DEPARTMENTS SO LONG AS THE TOTAL FUND APPROPRIATIONS SHALL NOT BE INCREASED THEREBY. First Reading

Mayor Leary made the following opening comments: "The millage rate needed for Fiscal Year 2017 to generate the same property tax revenue for the City as in 2016, based on the Property Appraiser's certification, is 3.9239 mills."

"The budget proposed by the staff with amendments generally agreed to by the City Commission requires a millage of 4.0923 mills which has been the rate levied by the city for the last eight years. The proposed millage of 4.0923 mills would represent an increase in property taxes, not counting new construction and the City's dedicated increment value payment to the Community Redevelopment Agency, of 4.29%. This increase in property taxes levied over the prior year is not due to any change in tax rate but is due to the increase in assessed values of properties."

"In addition, a 0.1715 mill voted debt service is levied to cover the debt service of the General Obligation Bonds, Series 2011 approved by the citizens of Winter Park at the May 16, 2000 bond referendum."

This hearing was a simultaneous public hearing on both ordinances. Attorney Ardaman read both ordinances by title.

Motion made by Commissioner Cooper to accept the millage ordinance on first reading; seconded by Commissioner Seidel.

No public comments were made.

Motion made by Commissioner Sprinkel to accept the budget ordinance on first reading; seconded by Commissioner Cooper.

Regarding the millage rate ordinance, Commissioner Weldon asked that the equivalent of his comments as submitted in June recommending a reduction in the millage rate be added to the minutes of the meeting. He stated he would not support the millage rate at the rate approved earlier by the Commission. Commissioner Weldon's comments are added to the end of the minutes for the record.

Discussion ensued regarding the proposed budget.

Motion amended by Commissioner Sprinkel to add $100,000 towards capital for Mead Gardens to come from contingency; seconded by Commissioner Seidel.

Motion amended by Commissioner Cooper to add the acquisition of the post office property to the CIP in the out years funding period (put it on the list without a time or funding); seconded by Commissioner Sprinkel.

Mayor Leary addressed the post office property in that he does not believe it needs to be in there. He stated that he is 100% supportive of the City acquiring that property when it comes up for sale or becomes either financially viable or becomes excess property for the post office to dispose of.

Commissioner Cooper addressed the sports facility on Lee Road that has been part of our parks plan and has been in our capital improvement project for many years, but it is now there for $5 million instead of $2-$3 million because of looking at astro turf fields instead of regular fields. She asked if we want to push the availability of the fields off into the future and tie it into a bond referendum or bring it back in line to where it was in the past and try to fund it through our general fund.

Motion amended by Commissioner Cooper that we add it (the fields) back into a programmable year within the existing 5 year capital improvements budget as it has been in the past and that we lower the dollar value expectation to something that is conceivable that we can fund within our general fund; seconded by Commissioner Sprinkel.

Commissioner Weldon commented that he does not have a problem with converting the tree farm to an athletic facility but expressed concerns about convenient access. He stated he would like the City Manager to work with the Ravaudage people to try and work out an access point now that the Ravaudage owners own the eastern apartment complex that abuts the tree farm so that the City has a strategically wise access off of Lee Road and through Ravaudage. He stated he cannot support Commissioner Cooper's motion but supports her desire to move something forward on this which is to gain an access point on the east side of the property.

Mayor Leary stated he cannot support this because of greater needs at our existing parks and would rather spend funds on those first. Commissioner Sprinkel stressed the need to decide if they want fields there, put it in the CIP, plan for it and fund it. She stated that she wants that community to eventually have that kind of amenity. It was agreed that this property will become athletic fields sometime in the future.

Motion amended by Commissioner Seidel to create a Transportation Fund with an initial contribution this year from the budget of $250,000 for transportation improvements in lieu of ones we already have to help develop the City's network to come out of contingency funds this year; seconded by Commissioner Cooper.

City Manager Knight summarized what has come out of the contingency fund and what remains. Commissioner Sprinkel stated she agrees with putting funds in there but not $250,000 because it brings the contingency fund down too low. Mayor Leary commented that they can take money out of contingency in the future for transportation projects that come forward if they agree. He also spoke about the opportunity to capture transportation dollars from Washington, MetroPlan and the State.

No public comments were made regarding the budget.

Upon a roll call vote on the millage rate ordinance, Mayor Leary and Commissioners Seidel, Sprinkel and Cooper voted yes. Commissioner Weldon voted no. The motion carried with a 4-1 vote.

Upon a roll call vote on the amendment to add $100,000 out of the contingency fund to the Mead Gardens capital fund, Mayor Leary and Commissioners Seidel, Sprinkel and Weldon voted yes. Commissioner Cooper voted no. The motion carried with a 4-1 vote.

Upon a roll call vote on the amendment to add the post office property acquisition to the outer years of the CIP (no time or funding attached to it), Commissioners Seidel, Sprinkel, Cooper and Weldon voted yes. Mayor Leary voted no. The motion carried with a 4-1 vote.

Upon a roll call vote on the amendment regarding the new fields at the western complex on Lee Road, Commissioner Sprinkel withdrew her second (after further discussion). The motion failed for lack of a second.

Upon a roll call vote on the amendment to add $250,000 out of the contingency fund for transportation improvements, Commissioners Seidel and Cooper voted yes. Mayor Leary and Commissioners Sprinkel and Weldon voted no. The motion failed with a 3-2 vote.

Upon a roll call vote on the main motion on the budget with the amendments, Mayor Leary and Commissioners Seidel, Sprinkel, Cooper and Weldon voted yes. The motion carried unanimously with a 5-0 vote.

The meeting adjourned at 5:48 p.m.

_____
Mayor Steve Leary

ATTEST:

_____
City Clerk Cynthia S. Bonham, MMC

city commission agenda item

item type	Consent Agenda	meeting date	September 26, 2016
prepared by department division	Purchasing Division	approved by	■ City Manager ☐ City Attorney ☐ N|A
board approval		☐ yes ☐ no ■ N|A	final vote

Contracts

	vendor	item | background	fiscal impact	motion | recommendation
1	Aetna	Contract Renewal for RFP-6-2007 – Medical Insurance	Total expenditure included in approved FY17 budget. Amount: $860,096	Commission approve contract renewal with Aetna for Medical Insurance and authorize the Mayor to execute contract.
	Administrative fees are the same as last year. The renewal is for the plan year October 1, 2016 through September 30, 2017.			
2	MetLife	Contract Renewal for RFP-19-2008 – Group PPO Dental Benefits	Total expenditure included in approved FY17 budget. Amount: $377,676	Commission approve contract renewal with MetLife for Group PPO Dental Benefits and authorize the Mayor to execute contract.
	The renewal is for the plan year October 1, 2016 through September 30, 2017.			
3	Cigna Group Insurance	Contract Renewal for RFP-19-2008 Group Term Life, AD&D, Voluntary Term Life for Employee, Spouse and Children, Long Term Disability, and Voluntary Short Term Disability	Total expenditure included in approved FY17 budget. Amount: $162,283	Commission approve contract renewal and subsequent Purchase Order with Cigna Group Insurance for RFP-19-2008 Group Term Life, AD&D, Voluntary Term Life for Employee, Spouse and Children, Long Term Disability, and Voluntary Short Term Disability and authorize the Mayor to execute the Renewal Package documents.
	Fees are unchanged from the previous year. The renewal is for the plan year October 1, 2016 through September 30, 2017.			

Approval of contract shall constitute approval for all subsequent purchase orders made against contract

city commission agenda item

Item type	Consent Agenda	meeting date	September 26, 2016
prepared by department division	Purchasing/Police Department	approved by	[X] City Manager [ ] City Attorney [ ] N|A
board approval		[ ] yes [ ] no [ ] N|A	final vote
strategic objective	[ ] Exceptional Quality of Life [ ] Intelligent Growth & Development [ ] Investment in Public Assets & Infrastructure	[ ] Fiscal Stewardship [ ] Public Health & Safety	

Subject

HIDTA purchase orders

motion | recommendation

Commission authorize the City Manager, in consultation with the City Attorney, as needed, to sign purchase orders for payment of HIDTA personnel and operations, subject to the condition that the HIDTA grant funds will be the sole source of money to pay these obligations.

Additionally, authorize purchase orders in the amounts of $85,000 and $161,000 for several independent contractors who provide specialized and confidential investigative services on behalf of HIDTA. Additionally, a purchase order is requested in the amount of $124,000 for facility expenses of HIDTA.

background

The City participates in a joint task force identified as HIDTA (which stands for High Intensity Drug Trafficking Agency). Much of the activity of HIDTA is confidential and the information exempt pursuant to several provisions of Florida law, including Section 119.071(2), Florida Statutes, relating to information revealing surveillance techniques and procedures, personnel involved in surveillance techniques and procedures, and criminal investigative techniques and procedures. Estimated HIDTA funding for FY2017 is $828,921.

alternatives | other considerations

N/A

fiscal impact

No fiscal impact incurred by the City. All expenses related to HIDTA are paid by grant funding awarded to HIDTA received from the federal government.

city commission agenda item

Item type	Consent Agenda	meeting date	September 26, 2016
prepared by	Randy Knight	approved by	[X] City Manager
department	City Management		[ ] City Attorney
division	Administration		[ ] N|A
board approval		[ ] yes [ ] no [ ] N|A	final vote
strategic objective	[ ] Exceptional Quality of Life	[ ] Fiscal Stewardship	
	[ ] Intelligent Growth & Development	[ ] Public Health & Safety	
	[x] Investment in Public Assets & Infrastructure		

subject

Appointment of alternate to the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA)

motion | recommendation

Appoint Abby Gulden, Sustainability/Permitting Coordinator as the alternate to SSNOCWTA.

background

SSNOCWTA was established by the state legislature as the regional transmission authority to transmit wastewater to the Iron Bridge Regional Treatment Facility from Seminole County and the cities of Winter Park, Maitland, Casselberry, and Winter Springs. The statue grants each entity one voting member and one alternate. By statute both the voting member and the alternate are required to be residents of the entity they are representing.

Randy Knight is currently the appointed voting member and Jeff Briggs has been the alternate. Mr. Briggs is relocating outside of the city limits so he has to be replaced as the alternate.

city commission public hearing

Item type	Public Hearing	meeting date	September 26, 2016
prepared by	John Holland	approved by	[X] City Manager
department	Parks and Recreation		[X] City Attorney
division	Administration		[ ] N|A
board approval	Parks and Recreation Advisory Board	[X] yes [ ] no	[ ] N|A 6-0 final vote
strategic objective	[ ] Exceptional Quality of Life	[ ] Fiscal Stewardship	
	[ ] Intelligent Growth & Development	[X] Public Health & Safety	
	[ ] Investment in Public Assets & Infrastructure		

Subject SECOND READING OF ORDINANCE

An Ordinance correction providing for the name correction of Fleet Peeples Park to Lake Baldwin Park and providing for fines for feeding feral cats in Mead Botanical Garden and abandoning pets in city parks.

motion | recommendation

Recommend City Commission approval of the Ordinance.

background

A continuing problem with a population of feral cats in Mead Botanical Garden has led to concern of the MBG, Inc. Board of Directors, Members, the Audubon Society of Central Florida and city staff. The feral cat population is affecting the wildlife of the park.

A number of Garden visitors have continued to provide daily feeding of the feral cats although asked to stop. If the feeding stops the cats will leave the property. This ordinance provides for progressive fines of anyone caught feeding the feral cats in Mead Botanical Garden.

This ordinance corrects the reference of Fleet Peeples Park to Lake Baldwin Park.
This ordinance provides fines for anyone abandoning pets in city parks.

alternatives | other considerations

Proposed trapping and removal of the feral cats provides for a public outcry.

fiscal impact

Possible small revenue generation from fines.

ORDINANCE NO. _____-16

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING ARTICLE I OF CHAPTER 18 OF THE CITY CODE RELATING TO ANIMALS IN CITY PARKS; TO PROHIBIT THE FEEDING OF FERAL CATS IN MEAD BOTANICAL GARDEN, CORRECTING THE FLEET PEEPLES PARK NAME TO LAKE BALDWIN PARK, PROHIBITING THE ADANDONING OF PETS IN CITY PARKS, PROVIDING FOR FINES FOR VIOLATIONS, SEVERABILITY, CODIFICATION AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Winter Park ("City") finds that it is necessary to amend Article I of Chapter 18 of the City Code regarding animals in city parks and providing for code enforcement violations on Section 18-14 of the City Code; and

WHEREAS, the City Commission has held the required public hearing, duly notice in accordance with law; and

WHEREAS, the City Commission finds that this proposed Ordinance serves to further enhance the protection of the public health, safety and welfare.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That each of the above-stated recitals is hereby adopted and confirmed.

Section 2. Adoption. Chapter 18 of the City of Winter Park Code is hereby amended to read as follows (words that are ~~stricken out~~ are deletions; words that are underlined are additions):

Sec. 18-14. - Prohibited in certain parks, playground areas and streets and sidewalks.

(a) No person owning or having in his custody or control any animal shall permit the animal in the following parks or park areas:

Central Park: Animals are prohibited in all areas of Central Park. Dogs are prohibited on any street, right of way, or sidewalk adjacent to Central Park that is closed to vehicular traffic during any special event.

Mead Botanical Garden: Animals are prohibited in picnic areas, restrooms, amphitheater, garden club area, maintenance area, camellia garden or greenhouse area. Further, the feeding of feral cats is prohibited. Any person found feeding feral cats is subject to a violation resulting in a $50.00 fine for the first offense, $100.00 for the second offense, and mandatory court appearance for additional violations.

Ward Park: Animals are prohibited in playground areas, restrooms, ball fields, soccer/multipurpose fields, stadium.

Cady Way: Animals are prohibited in playground area, restrooms, picnic area, and on ball fields and courts.

Phelps Park: Animals are prohibited in playground area, restrooms, picnic area, tennis area, basketball area and athletic field.

Dinky Dock: Animals are prohibited in picnic area, restrooms, beach area, on docks, and in lake.

Lake Island Park: Animals are prohibited in picnic area, playground area, restrooms, ball fields, soccer fields, basketball courts, softball stadium, Civic Center grounds and in the lakes.

Howell Branch Park: Animals are prohibited in playground area, restrooms, picnic area, wetlands areas, and in stream.

Orwin Manor Park: Animals are prohibited in playground and picnic areas.

Farmers Market: Animals are prohibited in the building, food court, patio and stairway area. Dogs must be leashed and attended at all times.

Dogs must be leashed in all other areas of city parks. Leashes must not exceed 6' in length and must be held and in owners control at all times.

~~Fleet Peeples Park~~ Lake Baldwin Park: Dogs are permitted to run off-leash only during posted hours and within the designated fenced area of the park. Dogs must be leashed while in the parking lot of the park. Dogs are not allowed within the picnic areas, shelters or restrooms.

(b) It shall be the responsibility of each person who has custody of or controls a dog in an allowed area to immediately remove all waste and to possess the means with which to collect and dispose of that waste in a sanitary manner. Failure to properly remove and dispose of the dog waste may result in a citation, fine, immediate removal from the park and or banning from the property. Violation of this section shall result in a $50.00 fine for first offense, $100.00 for second violation, and mandatory court appearance for additional violations.

(c) Animals employed by any governmental agency and those aiding impaired persons are exempted from this section.

(d) Ponies/horses and petting zoos are prohibited in all parks.

(e) Definitions:

(1) *Picnic area:* Animals are not permitted within 50 feet of picnic pavilions, picnic tables* and/or barbeque grills*.

(2) *Playground area:* Animals are not permitted within 50 feet of any playground apparatus*.

*Excluding ~~Fleet Peeples Park~~ Lake Baldwin Park

(f) The abandoning of pets in any city park is prohibited. Any person found abandoning a pet is subject to a violation resulting in a $50.00 fine for the first offense, $100.00 for the second offense, and mandatory court appearance for additional violations.

Section 3. **Severability.** The provisions of this Ordinance are declared to be severable and if any section, sentence, clause, or phrase of this Ordinance shall for any reason by held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses or phrases of this Ordinance, but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part. In the event of any conflict between this Ordinance and any other ordinance or portions of ordinances, this Ordinance controls.

Section 4. **Codification.** It is the intention of the City Commission of the City of Winter Park, Florida, and it is hereby ordained that the provisions of Section 2 of this Ordinance shall become and be made a part of the Code of Ordinances of the City of Winter Park, Florida; that the Sections of this Ordinance may be renumbered or re-lettered to accomplish such intention; that the word, "Ordinance" may be changed to "Section," "Article," or other appropriate word. The City Clerk is given liberal authority to correct scriveners' errors, such as incorrect code cross references, grammatical, typographical and similar or like errors when codifying this Ordinance.

Section 5. **Effective Date.** This ordinance shall take effect immediately upon adoption at its second reading.

PASSED AND ADOPTED this 26th day of September, 2016.

_____
Mayor Steven Leary

ATTEST:

_____
City Clerk Cynthia S. Bonham

city commission public hearing

Item type	Public Hearing	meeting date	September 26, 2016
prepared by	Michelle Neuner	approved by	☐ City Manager
department	City Management		☐ City Attorney
division			☐ N|A
board approval		☐ yes ☐ no ☐ N|A	final vote
strategic objective	☐ Exceptional Quality of Life ☐ Fiscal Stewardship ☐ Intelligent Growth & Development ☐ Public Health & Safety ☐ Investment in Public Assets & Infrastructure		

Subject **SECOND READING**

Police pension amendment to allow the Police Chief to opt out of the pension plan and participate in 401a plan

motion | recommendation

Approve the recommended ordinance.

background

State laws allows the position of police chief to participate in either the traditional retirement plan or an optional retirement plan. The City's ordinance is being updated to follow the law and allow for this flexibility.

alternatives | other considerations

N/A

fiscal impact

Gabriel Roeder Smith (actuary for the police pension plan) has provided the attached letter stating this ordinance change will have no actuarial impact on the plan. The City contribution requirement for the 401a plan is 7.0% as compared to 47.6% for the police pension plan in FY 2017.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING CHAPTER 74, PERSONNEL, ARTICLE V, RETIREMENT AND PENSION PLANS, DIVISION 4, POLICE OFFICERS, OF THE CODE OF ORDINANCES OF THE CITY OF WINTER PARK; AMENDING SECTION 74-202, MEMBERSHIP; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY OF PROVISIONS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY OF WINTER PARK, FLORIDA, AS FOLLOWS;

SECTION 1: That Chapter 74, Personnel, Article V, Retirement and Pension Plans, Division 4, Police Officers, of the Code of Ordinances of the City of Winter Park, is hereby amended by amending Section 74-202, Membership, subsection 1., to read as follows:

* * * * *

1. *Conditions of Eligibility*. All Police Officers as of the Effective Date, and all future new Police Officers, shall become Members of this System as a condition of employment. Notwithstanding the previous sentence, a new employee who is hired as Police Chief may, upon employment as Police Chief, notify the Board and the City, in writing, of his election to not be a Member of the System. Current employees of the City who are selected to become Police Chief are not eligible for the opt-out provided for herein. In the event of any such election, the Chief shall be barred from future membership in the System. Thereafter, contributions to the plan in accordance with Section 74-205 shall not be required, he shall not be eligible to be elected as a Member trustee on the Board or vote for a Member trustee, and he shall not be eligible for any other benefits from the plan.

* * * * *

SECTION 2: Specific authority is hereby granted to codify and incorporate this Ordinance in the existing Code of Ordinances of the City of Winter Park.

SECTION 3: All Ordinances or parts of Ordinances in conflict herewith be and the same are hereby repealed.

SECTION 4: If any section, subsection, sentence, clause, phrase of this ordinance, or the particular application thereof shall be held invalid by any court, administrative agency, or other body with appropriate jurisdiction, the remaining section, subsection, sentences, clauses, or phrases under application shall not be affected thereby.

SECTION 5: That this Ordinance shall become effective upon its adoption.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, Florida, held at City Hall, Winter Park, Florida, on the 26th day of September, 2016.

By:_____
Mayor Steve Leary

Attest:_____
Cynthia S. Bonham, City Clerk

dm/wtp/pol/08-31-16.ord

city commission public hearing

item type	Public Hearing	meeting date	September 26, 2016
prepared by department division	Jeff Briggs Planning Department	approved by	■ City Manager ■ City Attorney ☐ N|A
board approval	Planning & Zoning Board	■ yes ☐ no ☐ N|A	5-1 final vote

Subject: Request for Conditional Use Approval for a Twelve Unit Townhouse Project on the corner of Michigan and Schultz Avenues.

This request is for Conditional Use approval to develop the northeast corner of Michigan and Schultz Avenue with twelve (12) new residential two-story townhomes with a cumulative project building size of 28,520 square feet, on this property zoned R-3. This requires Conditional Use approval because the building size exceeds 10,000 square feet.

Planning and Zoning Board Recommendation:

Motion made by Tom Sacha, seconded by Ross Johnston to grant conditional use approval to redevelop the vacant .93 acre property at the northeast corner of Michigan and Schultz avenues with a new development of 12 two-story townhouses with a total cumulative size of 28,520 square feet. Motion carried with a vote of 5-1. Peter Gottfried voted against the motion. James Johnston and Randall Slocum did not participate due to conflicts.

Project Summary:

The property is 40,729 square feet in size (0.93 acres) which based on the R-3 density of up to 17 units per acre, potentially allows up to 15 units. Prior to 2014, this property had split zoning with R-3 multi-family on the eastern side toward Orlando Avenue and R-2 zoning on the western side toward Schultz Avenue. In 2014, the City approved the rezoning of 0.64 acres from R-2 to R-3, but did not specifically approve any site plan or building arrangement. The Conditional Use process was cited as the method to insure compatibility.

These 12 new units will be two-story townhomes that are all connected, as one building, 255 feet in length. The total project size is 28,520 square feet, which is a floor area ratio (FAR) of 70% which is within the maximum R-3 FAR of 75% for two story development. The maximum lot coverage is 40% and the project has building lot coverage of 40.1%. The maximum impervious coverage is 70%, and this project is at 69.9% (28,465 square feet).

The traffic access for these townhomes is a common one-way driveway that is entered from Schultz Avenue and which exits onto Michigan Avenue. There are two-car garages for each unit. In order to meet the 'visitor' parking requirement, one parking space is shown at the Schultz entrance but that space located in the street setback and needs variance for that location. There are five proposed parallel parking spots on the east portion of the property to provide the six visitor spaces required.

The Urban Forestry Department met onsite with the landscape architect for this project. There are a number of oak trees that will be removed (per the tree survey provided) which are in declining health and the Forestry staff is in agreement with their removal. Forestry staff also agreed to removal of a declining right-of-way tree. Urban Forestry is expecting the mitigation requirements to be met through a combination of replanting on-site and payment of fee-in-lieu. Part of that compensation is the proposed improvements to Michigan Avenue that will provide added on-street parking and locations for street oak trees to be planted, as well as new tree planting on-site.

The project intends to meet the storm water code for a 25 year storm event with above ground swales in the front yards of the townhomes and also in a retention area along the Schultz Avenue sidewalk in that street yard setback.

This project is intended to be developed as fee simple townhouses pursuant to a replat (not as a condominium). To the extent that a "subdivision approval" is required, then this process provides that approval. This fee simple/replat marketing approach is what is occurring on most multi-family residential projects in today's market environment.

The applicable policy in the Comprehensive Plan that relates to this project is shown below:

> **Policy 1-3.6.4: Ensure Compatible Size, Form and Function are Achieved in Areas Designated Medium- and High-Density Residential.** The City shall apply regulatory measures including, but not limited to, conditional use review process together with floor area ratio regulations within Medium and High-Density Residential designated areas in order to avoid land use compatibility conflicts due to dissimilar building types, size, mass, articulation, height, and other design features or ancillary loss of views, privacy, and access to light, as well as noxious impacts of traffic, noise, adverse changes in drainage patterns, and other negative effects of incompatible development.

Planning and Zoning Board Summary:

The P&Z Board heard from two neighboring property owners at the public hearing that were in support of the project. The Planning staff discussed the issue of the size and scale of R-3 development when the project is located on the edge and adjacent to R-2 neighborhoods with typically much smaller building sizes. Both the Planning staff and P&Z Board discussed that the Comprehensive Plan update should address these contextual issues to insure design compatibility and that such new policy text would be forthcoming as part of the update. However, the project as proposed complies with all of the R-3 Code requirements except for the minor variance for the one parking space along Schultz. Thus, the consensus of the Planning and Zoning Board was for approval.

P&Z Minutes – September 6, 2016:

> **REQUEST OF OSPREY CUSTOM HOMES INC. FOR:** CONDITIONAL USE APPROVAL TO REDEVELOP THE VACANT 0.93 ACRE PROPERTY AT THE NORTHEAST CORNER OF MICHIGAN AND SCHULTZ AVENUES WITH A NEW DEVELOPMENT OF TWELVE TWO-STORY TOWNHOUSES WITH A TOTAL CUMULATIVE SIZE OF 28,520 SQUARE FEET.

Mr. James Johnston and Mr. Slocum announced that they have conflicts and could not participate in this public hearing. Vice-Chairman Gottfried announced the item.

Planning Manager Jeffrey Briggs presented the staff report and explained that the applicants request Conditional Use approval to develop the northeast corner of Michigan and Schultz Avenue with twelve (12) new residential townhomes with a cumulative project building size of 28,520 square feet, on this property zoned R-3. This requires Conditional Use approval because the building size exceeds 10,000 square feet. He reviewed the site and zoning parameters; provided an overview of the subject property and requested conditional use, proposed project and the applicable comprehensive plan policies; tree preservation, and storm water retention. Mr. Briggs discussed the issue of the size and scale of R-3 development when the project is located on the edge and adjacent to R-2 neighborhoods with typically much smaller building sizes. He detailed codes in this regard. The project as proposed complies with all of the R-3 Code requirements except for the minor variance for the one parking space along Schultz. He explained that since the original staff report was written, the applicants have resolved many of the staff concerns outlined in the staff report. He stated that the staff and the P&Z Board need to look at Comp. Plan policies and Zoning Code refinements that are potentially needed when R-3 scale development is proposed in proximity to lower scale R-2 and R-1A neighborhoods. However, since the project does comply with the R-3 Code, the staff recommendation is for approval with no conditions. Mr. Briggs responded to Board member questions and concerns.

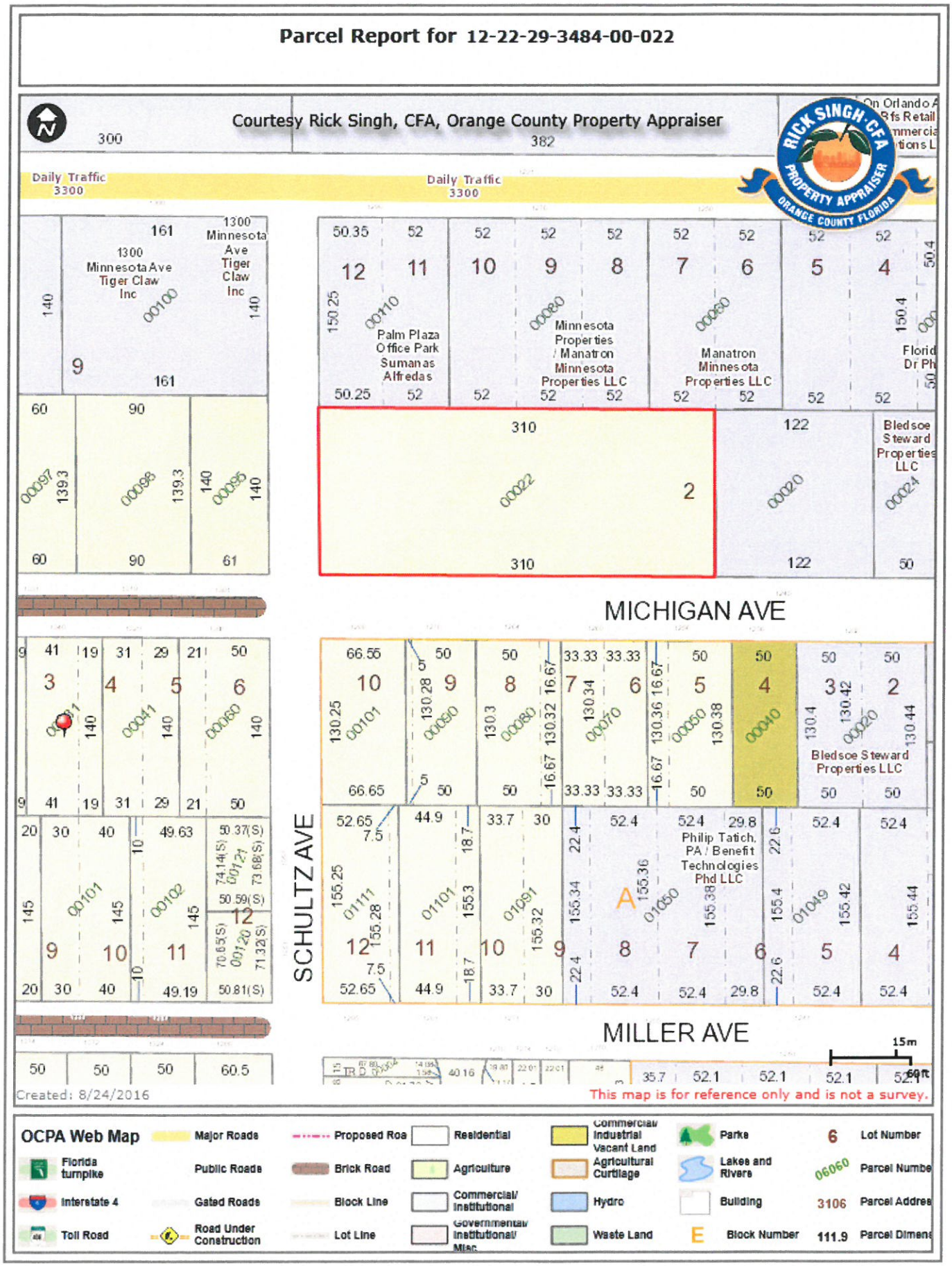
Paul Bryan, represented Osprey Custom Homes, Inc., 544 North Knowles Avenue, addressed the Board concerning the request. He used a power point presentation to discuss the history of the subject property and the provide details of the request. He explained that they are working with Dru Dennison concerning tree preservation and methods to provide compensation for the trees that have to be removed on the property in addition to the plans previously presented. He said that modifications have been made to the storm water design that eliminates the staff concerns. He explained their proposal to build on-street parking that provides more visitor parking plus provides a design for the introduction of new street oak trees. They feel that their project complies with all city code requirements, the comprehensive plan, and the recorded development agreement. Mr. Bryan responded to Board member questions and concerns.

The following people spoke concerning the request: Tom Bledsoe, 1385 Abbott Way, Deland, Florida, (owner on Michigan Avenue) and James Tsikouras, 1288 Michigan Avenue, both spoke in favor of the request. No one else wished to speak concerning the request. Public Hearing closed.

Discussion ensued with the Board members that were reconciling the previous staff report with the new information presented tonight whereby the Board has been informed that the applicant had resolved virtually all of the staff concerns. Mr. Briggs was questioned about the reversal of the staff recommendation and he replied that the site design concerns had been addressed but the compatibility of size and scale issue is one that the Comprehensive Plan and Zoning Code need to address moving forward. Mr. Gottfried and Mr. Hahn expressed that they were still concerned with the scale of the project in this transitional location.

Motion made by Tom Sacha, seconded by Ross Johnston to grant conditional use approval to redevelop the vacant property at the northeast corner of Michigan and Schultz avenues with a new development of 12 two-story townhouses with a total cumulative size of 28,520 square feet. Motion carried with a vote of 5-1. Peter Gottfried voted against the motion. James Johnston and Randall Slocum abstained.

Parcel Report for 12-22-29-3484-00-022



Approval History for Park Shore

- P&Z Approval (Unanimous 5-0 vote): June 9. 2014
  - Comprehensive Plan Amendment – Future Land Use to Medium Density Multi-family
  - R-3 zoning
  - 12 units
  - Two stories
  - 36,000 square feet, inclusive of garages

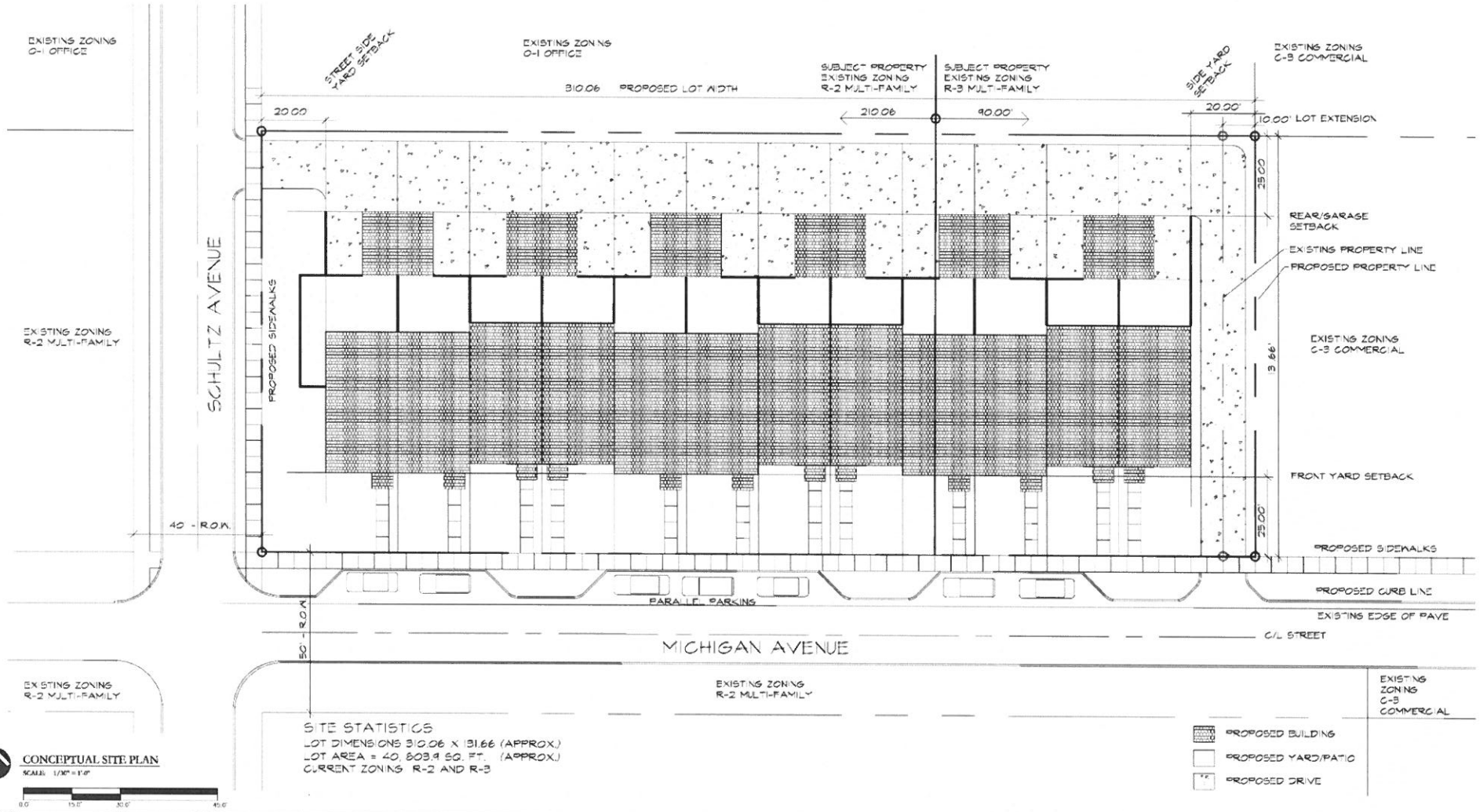
- City Council Approval (Unanimous 5-0 vote) *Twice* (June and July 2014)
  - Comprehensive Plan Amendment – Future Land Use to Medium Density Multi-family
  - Zoning Map Amendment – R-3

- Binding Development Agreement with the City
  - Height limit: 35 feet
  - Two stories limit
  - Maximum 12 units
  - Maximum 36,000 square feet

PARK SHORE TOWNHOMES

15-012 9.6.16

SLOCUM PLATTS ARCHITECTS



REZONING of LAND at the CORNER of MICHIGAN & SCHULTZ AVENUES.

Winter Park, Florida

APRIL 2, 2014

THIS PROPOSED SITE PLAN IS PROVIDED AS AN EXHIBIT TO ACCOMPANY A REZONING APPLICATION. IT DEPICTS ONE POSSIBLE SITE CONFIGURATION FOR THE FUTURE DEVELOPMENT OF THIS IN NEWLY PROPERTY. THE FINAL DEVELOPMENT PLAN SHALL BE SUBMITTED TO THE CITY OF WINTER PARK FOR A CONDITIONAL USE APPROVAL PER THE LAND DEVELOPMENT CODE.

THE DRAWINGS CONTAIN COPYRIGHTED MATERIAL INFORMATION INCORPORATED ARCHITECTS TO ALL USE ANY UNAUTHORIZED USE, DISCLOSURE, REPRODUCTION, OR DISTRIBUTION OF ANY OF THIS INFORMATION CONTAINED HEREIN MAY RESULT IN LIABILITY UNDER APPLICABLE LAWS.

FL REG: AA0002940

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Park Shore Summary and Site Data

	Permitted	Proposed
Units	12	12
FAR	0.75	0.70
Lot Coverage	40%	40.1%
Impervious	70%	69.9% *
Height	35'	30'
Parking Space Count	30	30
Building Square Footage	36,000	28,250
Front Setback	25'	25'
Side Setback	20'	20' **

* *Note: When the private courtyards are included as impervious/pervious calculation, the result is impervious surface of 66%*

** *Note: single variance requested for one (1) parking space in street side yard setback at Schultz*

PARK SHORE TOWNHOMES

15-012 9.6.16

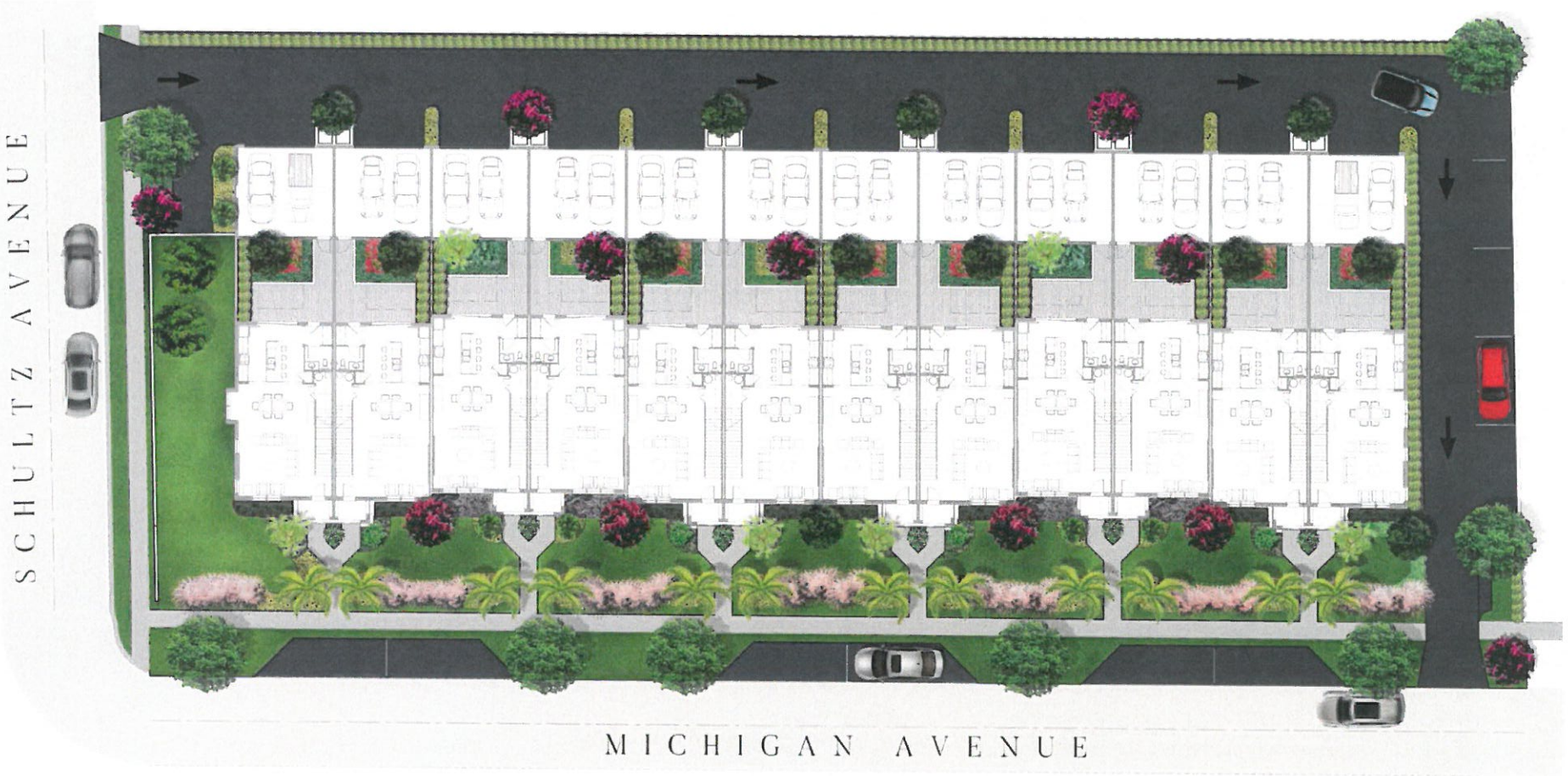
SLOCUM PLATTS ARCHITECTS

Perspective from the corner of Schultz Ave. and Michigan Ave.

PARK SHORE TOWNHOMES

15-012 9.6.16

SLOCUM PLATTS ARCHITECTS



MILLS DESIGN GROUP

Landscape Plan View

August 25, 2016 ■ Park Shore Townhomes

Note: Final landscaping plan, including tree selections and locations is, subject to approval by the City Arborist; discussion is currently underway.

Site Landscape Plan

PARK SHORE TOWNHOMES

15-012 9.6.16

SLOCUM PLATTS ARCHITECTS

Our Request: Recommendation for Conditional Use Approval

Park Shore complies with all City requirements:

Park Shore is in compliance with the Comprehensive Code
Park Shore is in compliance with the City Code
Park Shore is in compliance with the binding Development Agreement

PARK SHORE TOWNHOMES

15-012 9.6.16

SLOCUM PLATTS ARCHITECTS

PARK SHORE

TOWNHOMES

SLOCUM PLATTS
ARCHITECTS, P.A.
RANDALL J. SLOCUM AR 13393 WILLIAM P. PLATTS AR 13242
870 NORTH ORLANDO AVENUE, SUITE 1101 MAITLAND, FL 32751
TEL: (407) 645-5144 FAX: (407) 645-2771
WWW.SLOCUMPLATTS.COM

PARK SHORE TOWNHOMES
WINTER PARK FLORIDA

DRAWN BY: EB
CHECKED BY: EB
DATE: 07-13-2016
SCALE: AS NOTED
JOB NO.: 5-048
SHEET:

STREET VIEW

MICHIGAN AVENUE TOWNHOMES

15-048

8.1.16

SLOCUM PLATTS ARCHITECTS

AREA CALCULATIONS

SITE AREA	40,729 S.F.
MAX FAR (75%): FAR SHOWN (70.073%)	30,547 S.F. 28,520 S.F.
MAX BUILDING COVERAGE (40%): BUILDING COVERAGE SHOWN (40.194)	16,292 S.F. 16,341 S.F.
1ST FLOOR HVAC: 2ND FLOOR HVAC:	10,695 S.F. 11,696 S.F.
TOTAL HVAC:	22,391 S.F.
GARAGE COVERED PORCHES & PRIVACY WALLS	5,646 S.F. (7,691 S.F.)
TOTAL NON-HVAC: (GARAGE/ PORCH)	7,158 S.F.
NET TOTAL :	31,211 S.F.

IMPERVIOUS AREA CALCULATIONS

SITE AREA:	40,729 S.F.
IMPERVIOUS AREAS: -1ST FLOOR HVAC -GARAGE -FRONT PORCH -COURTYARD PAVERS AND WALLS -DRIVEWAY -SIDEWALKS & SLABS	 10,695 S.F. 5,646 S.F. 510 S.F. 2,554 S.F. 5,640 1,374 S.F.
IMPERVIOUS ALLOWABLE (70%):	28,510 S.F.
TOTAL IMPERVIOUS SHOWN (69.65%):	28,369 S.F.

LEGAL DESCRIPTION:

PARCEL 'A':

THE WEST 120.00 FEET OF LOT 2, HENKLE ADDITION TO TOWN OF WINTER PARK, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 'F', PAGE 1, PUBLIC RECORDS

AND

A

THE EAST 90 FEET OF THE WEST 210 FEET OF LOT 2, HENKLE ADDITION TO TOWN OF WINTER PARK, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 'F', PAGE 1, PUBLIC RECORDS OF ORANGE COUNTY, FLOTIDA

PARCEL 'B':

THE EAST 90 FEET OF THE WEST 300 FEET OF LOT 2, HENKLE ADDITION TO TOWN OF WINTER PARK, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 'F', PAGE1, PUBLIC

PARCEL 'C':

A

THE WEST 10 FEET ODF THE EAST 132 FEET OF THE WEST 432 FEET OF LOT 2, HENKLE ADDITION TO TOWN OF WINTER PARK, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 'F', PAGE 1, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA

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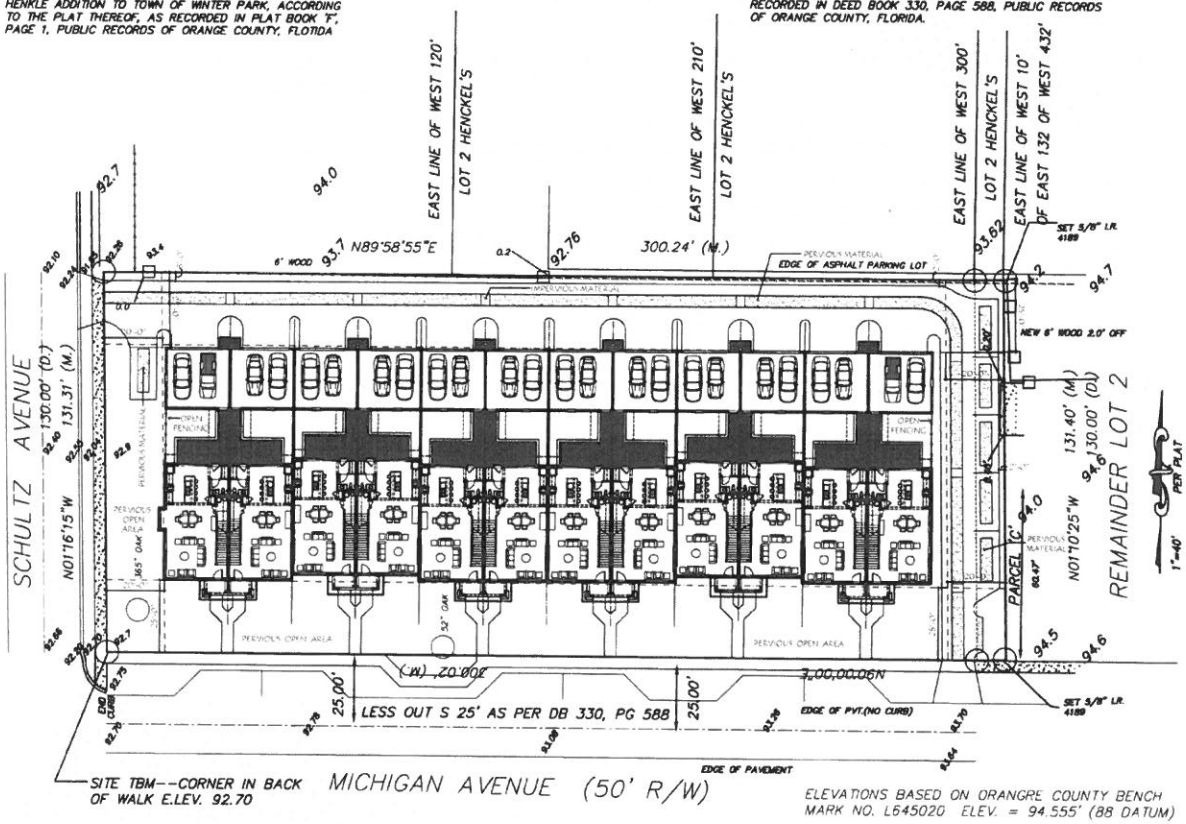
LESS AND EXCEPT FROM PARCELS A,B AND C, THE SOUTH 25 FEET THEREOF, AS CONVEYED TO THE CITY OF WINTER PARK PURSUANT TO THAT CERTAIN QUITCLAIM DEED RECORDED IN DEED BOOK 330, PAGE 588, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.



ELEVATIONS BASED ON ORANGRE COUNTY BENCH MARK NO. L645020 ELEV. = 94.555' (88 DATUM)

THE ABOVE REFERENCED PROPERTY IS LOCATED IN ZONE 'X' AREA OF MINIMAL FLOODING, AS PER F.I.R.M. COMMUNITY PANEL NO. 12095C0255 F, ORANGE COUNTY, FLORIDA MAP ~~DATED SEPTEMBER 25, 2009~~

CERTIFIED TO: OSPREY CUSTOM HOMES, INC.
OLD REPUBLIC NATIONAL TITLE INSURANCE COMPANY
WINDERWEEDLE, HAINES, WARD & WOODMAN, P.A.
(LENDER)

1 BUILDING ON SITE
SCALE: 1/31" = 1'-0"

REVISIONS

SLOCUM PLATTS
ARCHITECTS, P.A.

BUILDING FIRST FLOOR PLAN

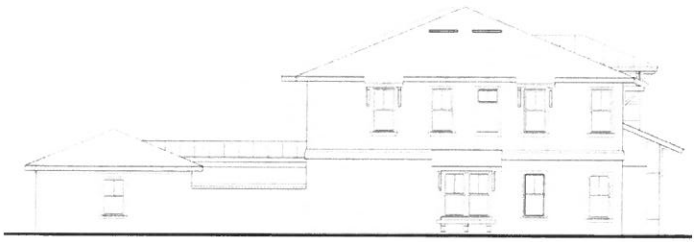
PARK SHORE TOWNHOMES

WINTER PARK, FLORIDA

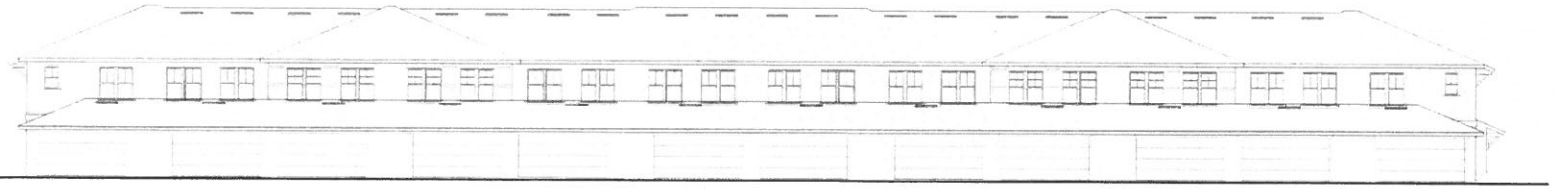
DRAWN: WTB
CHECKED: WPP
DATE: 07-13-2016
SCALE: AS NOTED
JOB NO: 15-1248
SHEET: A2.0

1 FRONT ELEVATION

2 RIGHT ELEVATION



3 LEFT ELEVATION



4 REAR ELEVATION

5 REAR ELEVATION WITHOUT GARAGES

SLOCUM PLATTS
ARCHITECTS, P.A.
RANDALL J. SLOCUM AR 13356 WILLIAM P. PLATTS AR 13242
870 NORTH ORLANDO AVENUE, SUITE 1001 MAITLAND, FL 32751
TEL (407)645-5019 FAX (407)644-2771
WWW.SLOCUMPLATTS.COM

BUILDING EXTERIOR ELEVATIONS

PARK SHORE TOWNHOMES

WINTER PARK FLORIDA

DATE 07-13-2016
SCALE AS NOTED
JOB NO. 5-048
SHEET NO. A6.1

PARK SHORE
TOWNHOMES

FRONT ELEVATION

SW9091 HALF CALF | SW7548 PORTICO | SW6512 BISCUIT | SW6106 KILIM BEIGE | SW6185 ESCAPE GRAY | SW7102 WHITE FLOUR | SW6185 CONSERVATIVE GRAY | SW7716 CROISANT | SW7518 BEACH HOUSE

CONCEPTUAL COLOR STUDY

MICHIGAN AVENUE TOWNHOMES

15-048

4.30.16

SLOCUM PLATTS ARCHITECTS

SLOCUM PLATTS
ARCHITECTS, P.A.
RANDALL J. SLOCUM AR 13350 WILLIAM P. PLATTS AR 13262
870 NORTH ORLANDO AVENUE, SUITE 1001 MAITLAND, FL 32751
TEL. (407) 339-2691 FAX (407) 339-2771
WWW.SLOCUMPLATTS.COM

COLORED EXTERIOR ELEVATIONS

PARK SHORE TOWNHOMES

WINTER PARK FLORIDA

DRAWN: VB
CHECKED: LEE
DATE: 07-13-2016
SCALE: AS NOTED
JOB NO: 15-048
SHEET: A6.2

CROSS SECTION A-A
HORZ: 1"=10'
VERT: 1"=2'

CROSS SECTION B-B
HORZ: 1"=10'
VERT: 1"=2'

GRADING LEGEND

ELEVATION	EL
TYPICAL	TYP
CLEANOUT	CO
INVERT ELEVATION	IE
HANDICAP	HC
EXISTING ELEVATION	x
PROPOSED SPOT ELEVATION	14.10
DRAINAGE INLET	
MITERED END SECTION	
SURFACE STORMWATER FLOW	
ELLIPTICAL REINFORCED CONCRETE PIPE	ERCP
REINFORCED CONCRETE PIPE	RCP
POLY VINYL CHLORIDE PIPE	PVC
FINISH FLOOR ELEVATION	FFE
SIDEWALK	S/W

Revisions					

OSPREY CUSTOM HOMES, INC

CivilCorp Engineering, Inc.
320 N. Wymore Rd. Ste. 110
Winter Park, FL 32789
Phone: 407-740-6477
Certificate of Authorization No. 27990

Project No. 084-005 | Drawn By CEF
Scale 1"=20' | Date 03/15/2016

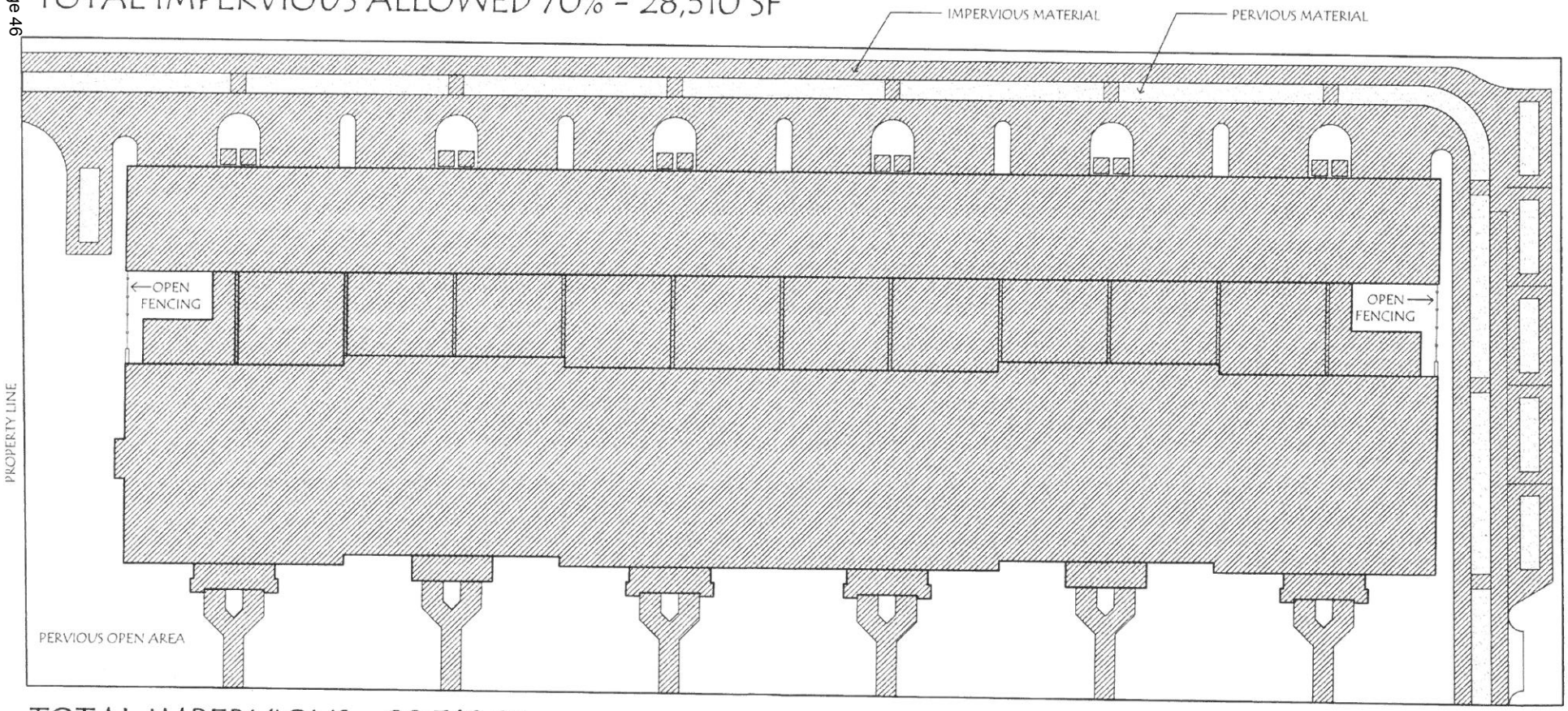
Stephen Allen, PE # 50994
Engineer FL Reg. No.

PROJECT NAME
PARK SHORE
MICHIGAN AVE, WINTER PARK, FL

SHEET NAME
GRADING AND DRAINAGE PLAN

SHEET NO.
C-5

TOTAL IMPERVIOUS ALLOWED 70% = 28,510 SF



TOTAL IMPERVIOUS = 28,369 SF

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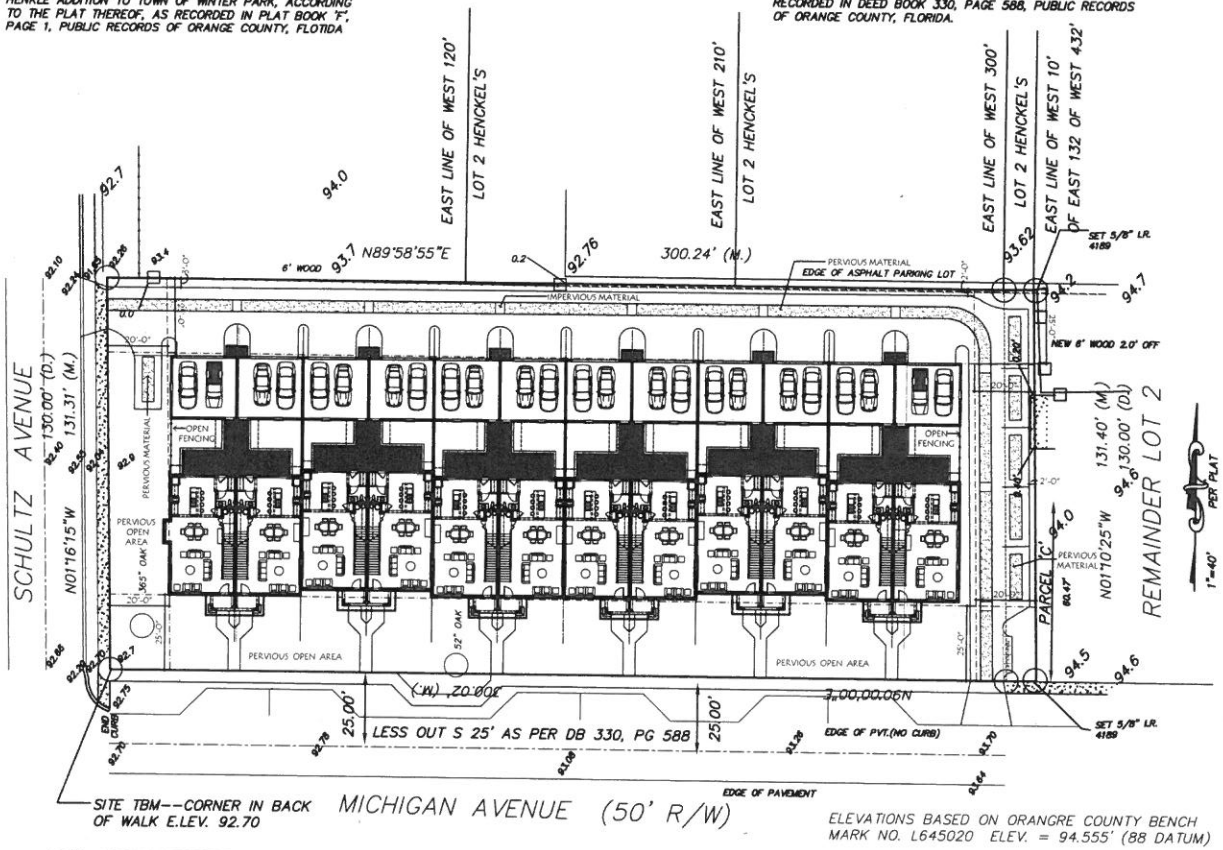

SITE TBM--CORNER IN BACK OF WALK E.LEV. 92.70

ELEVATIONS BASED ON ORANGRE COUNTY BENCH MARK NO. L645020 ELEV. = 94.555' (88 DATUM)

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CERTIFIED TO: OSPREY CUSTOM HOMES, INC.
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WINDERWEEDLE, HAINES, WARD & WOODMAN, P.A.
(LENDER)

1 BUILDING ON SITE
SCALE: 1/32" = 1'-0"

REVISIONS

SLOCUM PLATTS ARCHITECTS, P.A.
RANDALL J. SLOCUM AR 13280, WILLIAM P. PLATTS AR 13262
670 NORTH ORLANDO AVENUE, SUITE 1001 MAITLAND, FL 32751
TEL. (407)644-2019 FAX (407)644-2771
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BUILDING FIRST FLOOR PLAN

PARK SHORE TOWNHOMES

WINTER PARK FLORIDA

WILLIAM P. PLATTS #13262

DRAWN	WTB
CHECKED	WPP
DATE	07-13-2016
SCALE	AS NOTED
JOB NO.	15-1048
SHEET	A2.0

GENERAL NOTES

SYMBOL	DESCRIPTION
G-01	Contractor shall familiarize himself/herself with existing site conditions prior to initiating construction. All existing site roads, parking lots, curbs, utilities, sewers and other elements to remain shall be fully protected from any damage unless otherwise noted.
G-02	Contractor shall notify all necessary utility companies 48 hours minimum prior to digging for verification of all underground utilities. Irrigation and other elements and coordinate with the owner's representative prior to initiating operations. Drawings are prepared according to the best information available at the time of preparing these documents.
G-03	Report any discrepancies between the construction drawings and field conditions to the owner's representative immediately. Follow the owner's representative's instructions on resolving any discrepancies.
G-04	Contractor shall coordinate all work with related contractors and with the general construction of the project in order not to impede the progress of the work of others or the contractor's own work.
G-05	Contractor shall provide all necessary safety measures during construction operations to protect the public according to all applicable codes and recognized local practices.
G-06	Contractor shall coordinate access and staging areas with the owner's representative.
G-07	Contractor shall be responsible for all erosion control/protection by locally approved means and maintaining erosion controls already in place. Contractor shall adhere to all governing codes and requirements.
G-08	Contractor shall clean the work areas at the end of each working day. Rubbish and debris shall be collected and legally deposited off-site daily. All materials, products and equipment shall be stored in an organized fashion as directed by owner's representative.
G-09	Contractor to coordinate his work with the work of the other contractors working on this project. The Contractor shall verify the condition and completeness of all work performed by others in relation to his/her project work responsibilities including the checking of existing elevations or structures prior to initiating construction. The Contractor shall immediately notify the owner's representative if any of these site conditions are incomplete, missing or damaged. Any adjustments required to the condition, completeness and /or elevation of this work shall be performed by others.

PLANTING NOTES

SYMBOL	DESCRIPTION
3-01	Landscape contractor is responsible for all materials and all work as called for on the Landscape Plans. The Plant List quantities provided are to be used strictly as a guide. It is the Landscape Contractor's duty to field verify all quantities and notify any modifications to Mills Design Group (MDG) at the time of bidding.
3-02	All plants must meet Florida No. 1 grade or better as outlined under Grades and Standards for Nursery Plants, Division of Plant Industry, State of Florida.
3-03	The Landscape Contractor shall review architectural engineering plans and become thoroughly familiar with surface and subsurface utilities. The Landscape Contractor shall coordinate with other trades to prevent conflicts, and shall coordinate the planting with the irrigation work to assure availability and proper location of irrigation items.
3-04	The Landscape Contractor shall be wholly responsible for stability and plumb condition of all trees and shrubs and be legally liable for any damage caused by instability of any plants. The Landscape Contractor shall determine trees to be staked or guyed. If necessary, guying and staking shall be done by a method approved by MDG prior to installation. It shall be the responsibility of the Landscape Contractor to remove guys and stakes after new root growth is firmly established. Landscape Contractor must remove Burlap from all trees prior to installation.
3-05	The Landscape Contractor shall insure that any of his work will not interrupt any existing or projected on-site drainage patterns. It is Necessary for the Landscape Contractor to Provide Proper drainage in all plant beds, planters and sod areas.
3-06	Grass: All grass shall be recognized Empire Zoysia Grass. Grass must be weed free at time of install. The Landscape Contractor is responsible for measuring and determining the exact amount required.
3-07	Mulch: All plants shall be dressed with 2"-3" pine bark nuggets. NO CYPRESS MULCH!
3-08	Install Root Barrier in All Planters, and adjacent to all Walls, & Pool Shell. See Detail.

PLANT SCHEDULE

TREES	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT	REMARKS
	QV	8	Southern Live Oak	Quercus virginiana	100 G	15'-17' ht. x 7'-9' sprd. w/ 4'-5' cal.; 5' c.t.; Full Head Specimen
	TD	2	Bald Cypress	Taxodium distichum	65 G	13'-15' x 5'-7' sprd. w/ 3.5"-4" cal.; 4' c.t.; Specimen Form
PALM TREES	**CODE**	**QTY**	**COMMON NAME**	**BOTANICAL NAME**	**CONT**	**REMARKS**
	PRP	4	Pygmy Date Palm	Phoenix roebelenii	N/A	5' c.t.; Triple Crown Specimen, Full Well Developed Crowns
	WB	12	Foxtail Palm	Wodyetia bifurcata	12' CT	Single Crown Specimen Full, Well Developed Crown
SMALL TREES	**CODE**	**QTY**	**COMMON NAME**	**BOTANICAL NAME**	**CONT**	**REMARKS**
	IR	4	Robin Holly	Ilex x 'Robin	65 G	8'-10' ht. x 4'-5' sprd. w/ 2"-2.5" cal.; 4' c.t.; Full Specimen Single-trunk Form
	LP	4	Purple Crape Myrtle	Lagerstroemia fauriei 'Muskogee'	65 G	10'-12' ht. x 6'-8' sprd.; 4' c.t.; Full Specimen Form
	LPS	4	Purple Crape Myrtle 'Standard'	Lagerstroemia fauriei 'Muskogee'	65 G	11'-13' ht. x 5'-6' sprd. w/ 3"-3.5" cal.; 6' c.t.; Full Specimen Single-trunk Form
	LJT	2	Japanese Privet	Ligustrum japonicum	10x10	7-9 Main Trunks, Well Developed Specimen Form
		4	Japanese Privet	Ligustrum japonicum	8x8	7-9 main Trunks; Well Developed Specimen Form

PLANT SCHEDULE

HEDGES	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT	SPACING	REMARKS
	FS	42	Pineapple Guava	Feijoa sellowiana	7 Gal	30" o.c.	24"-30" OA; Full & Bushy
	PM	210	Podocarpus	Podocarpus macrophyllus	4x2	24" o.c.	Very Full Specimens
SPECIMEN PLANTS	**CODE**	**QTY**	**COMMON NAME**	**BOTANICAL NAME**	**CONT**	**SPACING**	**REMARKS**
	GA	6	Miami Supreme Gardenia	Gardenia augusta 'Miami Supreme'	N/A	36" o.c.	36" OA; Standard
	JCS	6	Spartan Juniper	Juniperus chinensis 'Spartan	45 Gal	48" o.c.	9'-11' ht. x 4'-5' sprd.; Very Full Specimen
SHRUB AREAS	**CODE**	**QTY**	**COMMON NAME**	**BOTANICAL NAME**	**CONT**	**SPACING**	**REMARKS**
	IHS	20	Blue Flag Iris	Iris hexagona savannarum	3 Gal	24" o.c.	Very Full Plants
	IVS	267	Schillings Holly	Ilex vomitoria 'Schillings'	3 Gal	24" o.c.	12' x 15' OA; Full & Bushy
	LCR	40	Plum Loropetalum	Loropetalum chinense rubrum 'Plum Delight' TM	3 Gal	30" o.c.	15'-18' OA; Full & Bushy
	MG	78	Pink Muhly Grass	Muhlenbergia capillaris	3 Gal	30" o.c.	18" ht. min.; Full & Bushy, Mass Planting
	ZP	50	Coontie	Zamia pumila	3 Gal	30" o.c.	15'-18' OA; Full & Bushy
GROUND COVERS	**CODE**	**QTY**	**COMMON NAME**	**BOTANICAL NAME**	**CONT**	**SPACING**	**REMARKS**
	TA	183	Dwarf Asiatic Jasmine	Trachelospermum asiaticum 'Asia Minor'	4" Cont.	12" o.c.	Long Trailing Plants
	TV	134	Society Garlic	Tulbaghia violacea	1 Gal	18" o.c.	Full Plants
SOD/SEED	**CODE**	**QTY**	**COMMON NAME**	**BOTANICAL NAME**	**CONT**	**SPACING**	**REMARKS**
	ZE	6,344 sf	Empire Zoysia Grass	Zoysia spp. 'Empire'	Sod		Solid Sod from Polaris, Weed Free

MILLS DESIGN GROUP

Rev.	Date	Description	By

Project Name: Park Shore Townhomes
Michigan & Schultz Avenue
Winter Park, FL

Seal: CASEY J. MILLS, REGISTERED LANDSCAPE ARCHITECT, 6672, STATE OF FLORIDA

Sheet Name: Planting Schedule & Notes

Sheet No.: L3.01

DESIGNED BY: MJ
DRAWN BY: MJ
CHECKED BY: CM
DATE: 2018.8.10

M:\Project Files\Park Shore - Michigan Avenue Townhomes\Drawings\L3.1 1 Planting Plan.dwg, 2018-08-10, —

PLANT LEGEND

TREES	CODE	BOTANICAL NAME	CONT
	QV	Quercus virginiana Southern Live Oak	100 G
	TD	Taxodium distichum Bald Cypress	65 G
PALM TREES	**CODE**	**BOTANICAL NAME**	**CONT**
	PRP	Phoenix roebelenii Pygmy Date Palm	N/A
	WB	Washingtonia bifurcata Fanntail Palm	12' CT
SMALL TREES	**CODE**	**BOTANICAL NAME**	**CONT**
	IR	Ilex x. 'Robin' Robin Holly	65 G
	LIP	Lagerstroemia fauriei 'Muskogee' Purple Crape Myrtle	65 G
	LIPS	Lagerstroemia fauriei 'Muskogee' Purple Crape Myrtle 'Standard'	65 G
	LJT	Ligustrum japonicum Japanese Privet	10x10
		Ligustrum japonicum Japanese Privet	8x8
HEDGES	**CODE**	**BOTANICAL NAME**	**CONT**
	FS	Feijoa sellowiana Pineapple Guava	7 Gal
	PM	Podocarpus macrophylus Podocarpus	4x2
SPECIMEN PLANTS	**CODE**	**BOTANICAL NAME**	**CONT**
	GA	Gardenia augusta 'Mami Supreme' Mami Supreme Gardenia	N/A
	JCS	Juniperus chinensis 'Sparton' Sparton Juniper	45 Gal
SHRUB AREAS	**CODE**	**BOTANICAL NAME**	**CONT**
	IHS	Iris hexagona savannarum Blue Flag Iris	3 Gal
	IVS	Ilex vomitoria 'Schillings' Schillings Holly	3 Gal
	LCR	Loropetalum chinense rubrum 'Plum Delight' TM Plum Loropetalum	3 Gal
	MG	Muhlenbergia capillaris Pink Muhly Grass	3 Gal
	ZP	Zamia pumila Coontie	3 Gal
GROUND COVERS	**CODE**	**BOTANICAL NAME**	**CONT**
	TA	Trachelospermum asiaticum 'Asia Minor' Dwarf Asiatic Jasmine	4" Cont.
	TV	Tulbaghia violacea Society Garlic	1 Gal
SOD/SEED	**CODE**	**BOTANICAL NAME**	**CONT**
	ZE	Zoysia spp. 'Empire' Empire Zoysia Grass	Sod

Existing Trees To Be Removed

EXISTING TREES	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT	REMARKS
	CC	1	Camphor Tree	Cinnamomum spp.	36'	
		1	Camphor Tree	Cinnamomum spp.	48'	
	EX	2	Oak Tree	Quercus spp.	20'	
		1	Oak Tree	Quercus spp.	24'	
		4	Oak Tree	Quercus spp.	30'	
		1	Oak Tree	Quercus spp.	32'	
		1	Oak Tree	Quercus spp.	34'	
		2	Oak Tree	Quercus spp.	36'	
		2	Oak Tree	Quercus spp.	40'	
		2	Oak Tree	Quercus spp.	48'	
		1	Oak Tree	Quercus spp.	52'	

NORTH

0 16 32 feet

1/16" = 1'-0"

MILLS DESIGN GROUP

Rev.	Date	Description	By

Project No.

Park Shore Townhomes
Michigan & Schultz Avenue
Winter Park, Fl.

Sheet

Planting Plan

Sheet No. L3.11

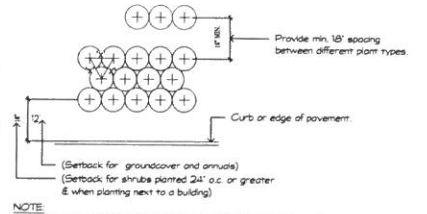
Drawn By: AB
Checked By: CM
Date: 2016-06-22

Scale: 1/16" = 1'-0"

Project Manager: Scott Mills, RLA

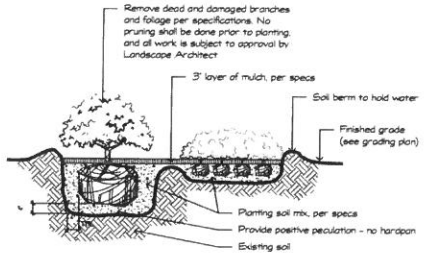
Landscape Architect: Christopher Mills, RLA
License No. LA0001811
8.12.16
Date

M:\Project Files\Park Shore - Michigan Avenue Townhomes\Drawings\L3.11 Planting Plan.dwg-2016-08-10, —

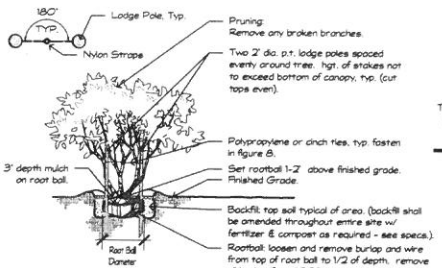


NOTE:
All shrubs and groundcover masses to use triangular spacing except where noted refer to plant list for individual plant spacing 'x'.

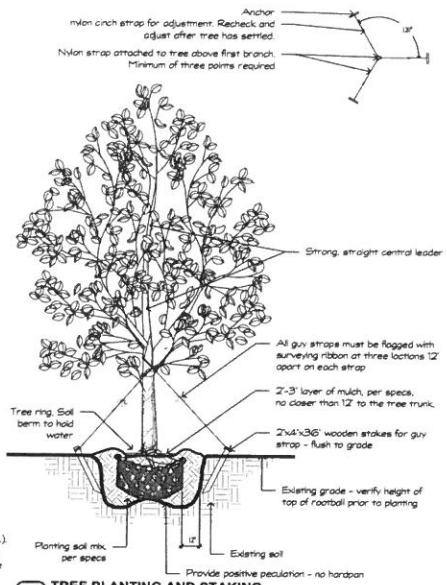
1 TYPICAL PLANT SPACING
Scale: 3/4" = 1'-0"



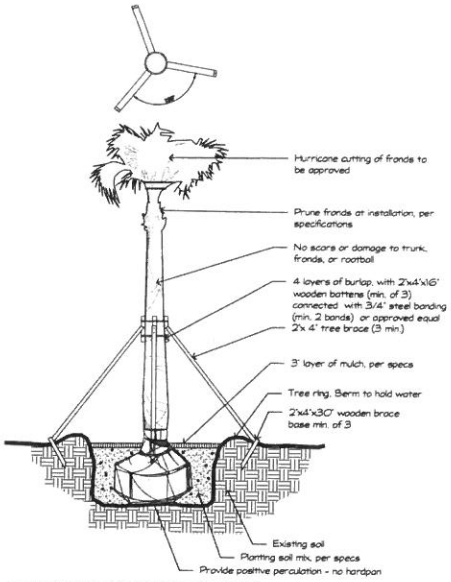
2 SHRUB AND GROUNDCOVER
Scale: NTS



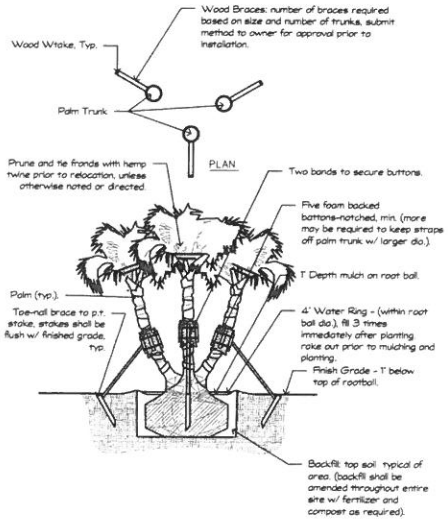
3 MULTI-TRUNK TREE DETAIL
Scale: 1/2" = 1'-0"



4 TREE PLANTING AND STAKING
Scale: NTS



5 PALM PLANTING AND STAKING
Scale: 3/4" = 1'-0"



6 MULTI-TRUNK PALM PLANTING DETAIL
Scale: NTS

M:\Project Files\Park Shore - Michigan Avenue Townhomes\Drawings\L3.31 Planting Details.dwg, 2016-08-10, —

MILLS DESIGN GROUP

Rev.	Date	Description	By

Park Shore Townhomes
Michigan & Schultz Avenue
Winter Park, FL

Seal: COREY J. MILLS, REGISTERED LANDSCAPE ARCHITECT, 6721, STATE OF FLORIDA

Date: 2016-08-10

Planting Details

L3.31

Jeffrey Briggs

From: Paul Bryan <paul@groverbryan.com>
Sent: Tuesday, September 06, 2016 11:14 AM
To: Dori Stone; Jeffrey Briggs
Cc: Nancy Rossman; Rebecca Wilson
Subject: Fwd: Park Shore Townhomes

Dori and Jeff,
Good morning, again. Would you please also include the email below, from Tom Bledsoe, in the revised Staff Report for the P&Z Board, this evening?
Thanks very much.
Regards,
Paul

Paul Bryan, CEO
E-mail: paul@groverbryan.com
Voice: 321.460.0707

Begin forwarded message:

From: Tom Bledsoe <twbledsoe@gmail.com>
Subject: Park Shore Townhomes
Date: September 2, 2016 at 9:36:58 AM EDT
To: Paul@groverbryan.com

Paul

I am excited about the proposed new development, and I am also impressed with the design and architecture. This project appears to be a very appropriate transition between the commercial on the east and the office properties on the north.

I think that P &Z envisioned this type of townhouse development when they rezoned the land to total R-3 tow years ago. You mentioned the encroachment from our property on the east side. This is the old concrete slab that had an old aluminum shed that we removed a few years ago. The width of the slab is about 8.5 feet and encroaches onto your property a few inches. We were waiting to see your site plan before we cut the slab back to a narrow walkway along the building. We plan on planting some trees or scrubs to buffer the appearance of the sheds from the new development.

I am very supportive of what I have seen from the site plan and the proposed project, since I think it will be a real asset to this neighborhood.

I plan on being there for the P & Z meeting on Tuesday to speak in favor of the proposed project.

Tom Bledsoe

city commission public hearing

item type	Public Hearing	meeting date	September 26, 2016
prepared by department division	Jeff Briggs Planning Department	approved by	■ City Manager ■ City Attorney ☐ N|A
board approval	N/A	☐ yes ☐ no ☐ N|A	final vote

Subject: Request for Acceptance of Offer to Purchase City Property for $100,000 and First Reading of the Ordinance to Authorize the Sale.

With the City Commission's direction, the staff advertised for sale, through the required Notice of Disposal process, a portion of the Morse Blvd. walkway/park area that is adjacent to the townhouse project at 652 W. Morse Blvd. That Notice of Disposal (attached) was advertised for 30 days to meet the requirements of Chapter 163. The City Charter also requires the adoption of an Ordinance for the sale of any city property.

The decision to offer this property for sale was based on the fact that the public does not use this "park" property and that it is no longer a pathway to the Community Center given the redesign of that facility. Thus, as it is not serving any public purpose and the City can insure that it remains as open space, then a sale could be advantageous to the City.

The City received one offer to purchase for $100,000 from the Morse and Pennsylvania LLC, who are the developers of the proposed 10 unit townhouse project on the adjacent property at 652 W. Morse Blvd.

The proposed sale was advertised with notice that the zoning on this property would remain parks and recreation (PR). Furthermore, a deed restriction would be placed upon the sale that the land could not be used for the development of any future buildings and also that the land itself may not be used in floor area ratio calculations to increase the development potential of any adjacent or nearby properties.

Appraisals are based on "comparable sales" and there are no "comparable sales" to use for this property that is deed restricted to prohibit buildings and which has no development potential.

Staff Recommendation:

Staff recommendation is to accept the offer to sell the property for $100,000 based upon the restrictions outlined. If approved at first reading, the city attorney will review and approve a vacant land contract submitted by the buyer that can be signed by the City following adoption at second reading. Proceeds from the sale can be designated to the general fund reserve or the parks acquisition trust fund at the discretion of the Commission.

Notice of Intent to Dispose of City Property Between 652 & 700 West Morse Boulevard, Winter Park, Florida

The City of Winter Park, Florida, intends to dispose of a portion of its property that is located between the properties at 652 & 700 West Morse Boulevard, Winter Park, Florida. The property is zoned Parks and Recreation (PR), and the City is interested in disposing of this property in return for a cash offer and a commitment to maintain the property as open space.

The intention of the CITY is to dispose of this property which is approximately 242 feet long and 30 feet wide while maintaining the current Open Space and Recreation future land use designation and Parks and Recreation (PR) Zoning. The location of the Property is shown on the attached map. It is furthermore the intent to sell this property with a perpetual deed restriction such that the property may be used only as open space and may not be used for the development of any future buildings or structures and that the land area itself may not be used to increase the future development potential of any adjacent or nearby properties.

The CITY reserves the right to reject any or all proposals for any reason and the amount of the monetary bid shall not be the exclusive determinate of any decision to sell. The decision by the City is expected to rely upon a conclusion as to the most appropriate proposer that will maintain this property for open space purposes. The CITY per the City Charter must also adopt an ordinance, following advertisement and public hearings for this transaction to proceed.

Sealed proposals, shall be delivered to the Office of the City Clerk, in City Hall, 401 Park Avenue South, Winter Park, Florida 32789 on or before Tuesday, September 6, 2016 at 4:00 PM or they will not be considered. It is the sole responsibility of the respondent to see that the company or individual's proposal is in the hands of the City, stamped and dated by personnel in the Clerk's office before the due date and time indicated herein.

It is the respondent's responsibility to be sure that all information submitted is correct and complete and that the requirements for the proposal have been met. Failure to do so may cause the proposal to be rejected from consideration. The City reserves the right to accept or reject any or all proposals, in part or in total, as deemed in the best interests of the City. The City accepts no responsibility for any costs incurred during the preparing or presenting of the proposals. All proposals must be submitted in writing; no fax, email or telephone proposals will be accepted. ALL PROPOSALS MUST BE MARKED ON THE OUTSIDE OF THE ENVELOPE WITH THE PROPOSAL NAME AND THE TIME AND DATE OF THE OPENING.

This public notice complies with Florida Statutes Section 163.380. Further information is available in the Community Redevelopment Office at City Hall and by calling the Community Redevelopment Manager at 407-599-3217. The notice of the CRA's ultimate disposition of the subject real property to a specific party, and the terms and conditions of the disposition, will be made at a duly noticed public meeting.

/s/: Cindy Bonham, CMC, City Clerk

PUBLISH: Thursday, August 4, 2016 (Winter Park Observer)

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AUTHORIZING THE CONVEYANCE OF THE CITY OWNED PROPERTY LOCATED BETWEEN 652 AND 700 WEST MORSE BOULEVARD PURSUANT TO THE PROPOSAL APPROVED BY THE CITY COMMISSION ON SEPTEMBER 26, 2016, SUBJECT TO RESERVATION OF DEVELOPMENT RIGHTS AND DEED RESTRICTIONS; PROVIDING FOR CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, Section 2.11 of the Charter of the City of Winter Park, Florida, authorizes the City Commission, by ordinance to convey or authorize by administrative action the conveyance of any lands of the City; and

WHEREAS, the City undertook an advertised and notice of disposal solicitation for the purchase of a portion of the city owned property between 652 and 700 west Morse Boulevard, and consistent with the requirements of Chapter 163, Florida Statutes which was subsequently approved by the City Commission on September 26, 2016; and

WHEREAS, the City has determined that there is not a municipal park use of this property and that the proposed use as dedicated open space will be of benefit to the City and the Community Redevelopment Area; and

WHEREAS, the City Commission deems it advisable to convey City property to the Morse and Pennsylvania LLC, pursuant to the terms of the proposal approved by the City Commission on September 26, 2016.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:

SECTION 1. The recitals stated hereinabove are incorporated herein by reference and are made fully a part of this Ordinance.

SECTION 2. The property that is authorized to be conveyed by the City to is the property identified in Exhibit “A” attached hereto and made a part hereof by reference.

SECTION 3. The City Commission of the City of Winter Park hereby approves the transfer and conveyance of this property to the Morse and Pennsylvania LLC, conditioned upon maintaining the existing Open Space and Recreation future land use designation and the existing Parks and Recreation district zoning and subject to a deed restriction that the land area of this parcel may not be utilized to contribute to the development potential of any adjacent property pursuant to the terms of the proposal approved by the City Commission on September 26, 2016.

SECTION 4. This Ordinance shall constitute the authorization by the City Commission pursuant to Section 2.11 of the Charter of the City of Winter Park, Florida, for the transfer and conveyance of the property set forth above, and the City Commission of the City of Winter Park hereby authorizes the Mayor to execute such contract and deed on behalf of the City, as may be required.

SECTION 5. CONFLICTS. All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

SECTION 6. EFFECTIVE DATE. This Ordinance shall become effective immediately upon its passage and adoption.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, Florida, held in City Hall, Winter Park, on this _____ day of _____, 2016.

_____
Mayor Steve Leary

ATTEST:

_____
City Clerk, Cynthia S. Bonham

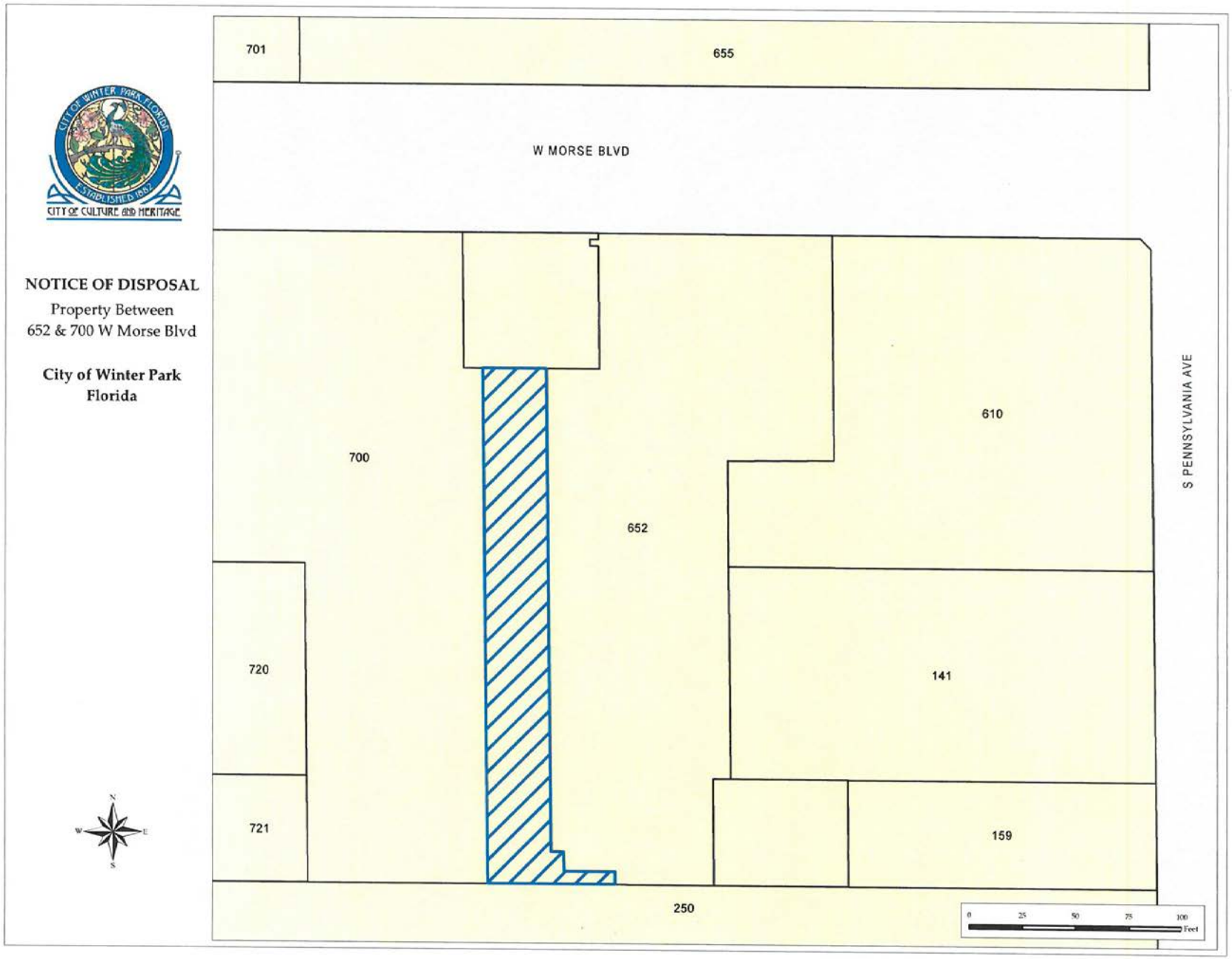
EXHIBIT “A”
CITY PROPERTY

The East 15.00 feet, (less the North 64.00 feet) of Lot 4, Block “K” and The West 15.00 feet, (less the North 64.00 feet) of Lot 3, Block “K”, CAPEN’S ADDITION TO WINTER PARK, according to the plat thereof, as recorded in Plat Book “A”, Page 95, Public Records of Orange County, Florida; AND: Commencing at the Southwest corner of said Lot 3, Block K, CAPEN’S ADDITION TO WINTER PARK, for a point of reference; thence East, 15.00 feet along and with the South line of said Lot 3 to the Southwest corner of the tract being described and the POINT OF BEGINNING; thence North, parallel to the West line of said Lot 3, 15.00 feet to the Northwest corner of the tract being described ; thence East, parallel to the South line of said Lot 3, 6.00 feet; thence South, parallel to the West line of said Lot 3, 9.00 feet; thence East, parallel to the South line of said Lot 3, 24.00 feet; thence South parallel to the West line of said Lot 3, 6.00 feet to the South line of said Lot 3; thence West, along and with the South line of said Lot 3, 30.00 feet to the POINT OF BEGINNING.

NOTICE OF DISPOSAL

Property Between
652 & 700 W Morse Blvd

City of Winter Park
Florida



City of Winter Park
Monthly Rate Sheet - Proposed Rates

Residential collection service	$18.05
Residential recycling cart fee (per recycling cart)	$2.70
Residential collection service – 2nd solid waste cart	$9.30
Additional cart maintenance fee for each garbage cart above two	$77.97
Residential bulk pickup – up to two cubic yards (requires photo and city approval prior to collection	$80.55
Residential bulk pickup – each additional cubic yard above two (requires photo and city approval prior to collection	$33.57
Bulk yard was in excess of three yards (per each additional yard)	$12.00

Multi-Family and Commercial Solid Waste Collection - Uncompacted								
Size/Freq	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**Extra PU (per CY)**
95G Cart		$28.06						
2	$57.05	$115.24	$174.57	$235.04	$296.67	$359.41	$423.32	$26.34
3	$86.00	$173.72	$263.15	$354.28	$447.14	$541.69	$637.96	$39.60
4	$115.24	$232.76	$352.57	$474.66	$599.02	$725.67	$854.61	$52.93
6	$173.72	$350.86	$531.42	$715.41	$902.83	$1,093.65	$1,287.92	$79.60
8	$232.76	$470.09	$711.98	$958.45	$1,209.46	$1,465.05	$1,725.19	$106.40

Multi-Family and Commercial Solid Waste Collection - Compacted								
Size/Freq	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**Extra PU (per CY)**
2	$94.35	$192.47	$294.36	$400.04	$509.48	$622.70	$739.69	$65.35
3	$142.24	$290.13	$443.68	$602.88	$767.76	$938.30	$1,114.50	$98.19
4	$190.59	$388.71	$594.40	$807.63	$1,028.40	$1,256.72	$1,492.59	$131.13
6	$287.29	$585.90	$895.84	$1,217.10	$1,549.68	$1,893.58	$2,248.80	$197.02
8	$384.95	$784.98	$1,200.12	$1,630.34	$2,075.67	$2,536.08	$3,011.62	$263.14

Multi-Family and Commercial Recyclables Collection
The collection of recyclable materials from multi-family and commercial customers is not governed by the City's franchise agreement with Waste Pro. Please contact Waste Pro at (407) 774-0800 for recycling service options and rates.

Roll-Off and Compactor Collection Services	
Open Top Roll-Off - Per Pull Fee (all sizes)	$220.59
Compactor - Vertical - Lease	$235.29
Compactor - 15 cubic yards - Lease	$470.59
Compactor - 20 cubic yards - Lease	$500.00
Compactor - 30 cubic yards - Lease	$529.41
Compactor - 40 cubic yards - Lease	$558.82
Compactor - Per Pull Fee (all sizes)	$220.59
Lock bar fee	$29.22
Wheels	$43.73

City of Winter Park
Monthly Rate Sheet - Current Rates

Residential collection service	$18.05
Residential recycling cart fee (per recycling cart)	$2.70
Residential collection service – 2nd solid waste cart	$9.30
Additional cart maintenance fee for each garbage cart above two	$77.97
Residential bulk pickup – up to two cubic yards (requires photo and city approval prior to collection	$80.55
Residential bulk pickup – each additional cubic yard above two (requires photo and city approval prior to collection	$33.57
Bulk yard was in excess of three yards (per each additional yard)	$12.00

Multi-Family and Commercial Solid Waste Collection - Uncompacted								
Size/Freq	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**Extra PU (per CY)**
95G Cart		$30.90						
2	$61.97	$123.93	$185.90	$247.86	$309.83	$371.80	$433.76	$35.70
3	$92.95	$185.90	$278.85	$371.80	$464.75	$557.70	$650.64	$53.55
4	$123.93	$247.86	$371.80	$495.73	$619.66	$743.59	$867.53	$71.40
6	$185.90	$371.80	$557.70	$743.59	$929.49	$1,115.39	$1,301.29	$107.10
8	$247.86	$495.73	$743.59	$991.46	$1,239.32	$1,487.19	$1,735.05	$142.80

Multi-Family and Commercial Solid Waste Collection - Compacted								
Size/Freq	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**Extra PU (per CY)**
2	$164.67	$329.33	$494.00	$658.66	$823.33	$987.99	$1,152.66	$95.00
3	$247.00	$494.00	$740.99	$987.99	$1,234.99	$1,481.99	$1,728.99	$142.50
4	$329.33	$658.66	$987.99	$1,317.32	$1,646.65	$1,975.98	$2,305.32	$190.00
6	$494.00	$987.99	$1,481.99	$1,975.98	$2,469.98	$2,963.98	$3,457.97	$285.00
8	$658.66	$1,317.32	$1,975.98	$2,634.65	$3,293.31	$3,951.97	$4,610.63	$380.00

Multi-Family and Commercial Recyclables Collection
The collection of recyclable materials from multi-family and commercial customers is not governed by the City's franchise agreement with Waste Pro. Please contact Waste Pro at (407) 774-0800 for recycling service options and rates.

Roll-Off and Compactor Collection Services	
Open Top Roll-Off - Per Pull Fee (all sizes)	$239.89
Compactor - Vertical - Lease	$317.85
Compactor - 15 cubic yards - Lease	$539.74
Compactor - 20 cubic yards - Lease	$539.74
Compactor - 30 cubic yards - Lease	$539.74
Compactor - 40 cubic yards - Lease	$539.74
Compactor - Per Pull Fee (all sizes)	$220.59
Lock bar fee	$29.22
Wheels	$95.95
Open Top Roll-Off - Lease Fee (all sizes)	$95.95
Open Top Roll-Off - Per Pull Fee for C&D (10 cy)	$299.86
Open Top Roll-Off - Per Pull Fee for C&D (20 cy)	$359.83
Open Top Roll-Off - Per Pull Fee for C&D (30 cy)	$419.80
Open Top Roll-Off - Per Pull Fee for C&D (40 cy)	$479.77
Compactor - Lease Fee (vertical)	$539.74
Compactor - Lease Fee (all sizes)	$209.90
Delivery Charge	$95.95

City of Winter Park
Monthly Rate Sheet - Percentage Changes from Current Rates

Residential collection service	0.00%
Residential recycling cart fee (per recycling cart)	0.00%
Residential collection service – 2nd solid waste cart	0.00%
Additional cart maintenance fee for each garbage cart above two	0.00%
Residential bulk pickup – up to two cubic yards (requires photo and city approval prior to collection	0.00%
Residential bulk pickup – each additional cubic yard above two (requires photo and city approval prior to collection	0.00%
Bulk yard was in excess of three yards (per each additional yard)	0.00%

Multi-Family and Commercial Solid Waste Collection - Uncompacted								
Size/Freq	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**Extra PU (per CY)**
95G Cart		-9.19%						
2	-7.94%	-7.01%	-6.09%	-5.17%	-4.25%	-3.33%	-2.41%	-26.22%
3	-7.48%	-6.55%	-5.63%	-4.71%	-3.79%	-2.87%	-1.95%	-26.05%
4	-7.01%	-6.09%	-5.17%	-4.25%	-3.33%	-2.41%	-1.49%	-25.87%
6	-6.55%	-5.63%	-4.71%	-3.79%	-2.87%	-1.95%	-1.03%	-25.68%
8	-6.09%	-5.17%	-4.25%	-3.33%	-2.41%	-1.49%	-0.57%	-25.49%

Multi-Family and Commercial Solid Waste Collection - Compacted								
Size/Freq	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**Extra PU (per CY)**
2	-42.70%	-41.56%	-40.41%	-39.26%	-38.12%	-36.97%	-35.83%	-31.21%
3	-42.41%	-41.27%	-40.12%	-38.98%	-37.83%	-36.69%	-35.54%	-31.09%
4	-42.13%	-40.98%	-39.84%	-38.69%	-37.55%	-36.40%	-35.25%	-30.98%
6	-41.84%	-40.70%	-39.55%	-38.41%	-37.26%	-36.11%	-34.97%	-30.87%
8	-41.56%	-40.41%	-39.26%	-38.12%	-36.97%	-35.83%	-34.68%	-30.75%

Multi-Family and Commercial Recyclables Collection
The collection of recyclable materials from multi-family and commercial customers is not governed by the City's franchise agreement with Waste Pro. Please contact Waste Pro at (407) 774-0800 for recycling service options and rates.

Roll-Off and Compactor Collection Services	
Open Top Roll-Off - Per Pull Fee (all sizes)	-8.05%
Compactor - Vertical - Lease	-25.97%
Compactor - 15 cubic yards - Lease	-12.81%
Compactor - 20 cubic yards - Lease	-7.36%
Compactor - 30 cubic yards - Lease	-1.91%
Compactor - 40 cubic yards - Lease	3.54%
Lock bar fee	0.00%
Wheels	-145.58%
Open Top Roll-Off - Lease Fee (all sizes)	-100.00%
Open Top Roll-Off - Per Pull Fee for C&D (10 cy)	-26.44%
Open Top Roll-Off - Per Pull Fee for C&D (20 cy)	-38.70%
Open Top Roll-Off - Per Pull Fee for C&D (30 cy)	-47.45%
Open Top Roll-Off - Per Pull Fee for C&D (40 cy)	-54.02%
Compactor - Lease Fee (vertical)	-25.97%

City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2016

	Current Fee	Proposed Fee
General:		
Lien research	25.00	35.00
The increase in the lien research fees is estimated to increase revenue by less than $5,000		
Keep Winter Park Beautiful:		
Personalized park benches, various locations	2,500.00	3,500.00
The increase in the donation amount for a personalized park bench is estimated to increase revenue by less than $5,000		
Shoreline Alteration Fees:		
Illicit discharges to storm sewers and/or water bodies (lakes, ponds, canals, etc.:		
Unintentional (due to lack of erosion control or the like)	new fee	200.00
Intentional (direct dumping into storm sewer or water body)	new fee	500.00
These fees were added to discharge illicit discharges to storm sewers and water bodies which cause environmental harm. It is estimated these fees will increase revenue by less than $5,000.		
Utility Service Fees:		
Bacteriological samples test fee:		
Sampling fee (per sample)	new fee	25.00
Sampling after 3:30 PM (in addition to sampling fee)	new fee	35.00
Bacteriological sampling fees are estimated to increase revenue by less than $5,000		
FDOT permit application fees for sewer lateral installations	new fee	85.00
The FDOT permit application fee was added to cover the City's cost		
Water, sewer, irrigation, and fire line rates:		
Inside City:		
Residential & multi-family customers:		
Rate block 1	1.18	1.19
Rate block 2	1.75	1.77
Rate block 3	2.50	2.53
Rate block 4	3.34	3.38
Rate block 5	4.28	4.33
Rate block 6	6.20	6.28
Commercial/public authority customers:		
Rate block 1	1.18	1.19
Rate block 2	1.75	1.77
Rate block 3	2.50	2.53
Rate block 4	3.34	3.38
Rate block 5	4.28	4.33
Irrigation customers:		
Rate block 1	2.50	2.53
Rate block 2	3.34	3.38
Rate block 3	4.28	4.33
Rate block 4	6.20	6.28

City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2016

	Current Fee	Proposed Fee
Sewer customers:		
Charge per thousand gallons consumption	4.61	4.67
Reclaimed water:	0.94	0.95
Outside City:		
Residential customers:		
Rate block 1	1.47	1.49
Rate block 2	2.18	2.21
Rate block 3	3.12	3.16
Rate block 4	4.17	4.22
Rate block 5	5.35	5.41
Rate block 6	7.75	7.84
Commercial/public authority customers:		
Rate block 1	1.47	1.49
Rate block 2	2.18	2.21
Rate block 3	3.12	3.16
Rate block 4	4.17	4.22
Rate block 5	5.35	5.41
Irrigation customers:		
Rate block 1	3.12	3.16
Rate block 2	4.17	4.22
Rate block 3	5.35	5.41
Rate block 4	7.75	7.84
Sewer customers:		
Charge per thousand gallons consumption	5.76	5.83
Reclaimed water:	1.18	1.19

The above adjustments reflect an overall increase in water and sewer revenues of 1.21% which equals the Price Index increase as published by the Public Service Commission as provided for in City Ordinance No. 2605-04. Revenues increase by about $350,000.

PROPOSED Parks Fee Schedule Changes October 2016

Fee	Existing	New	Comments
Fee Policy, 50% of field rental fees allocated to field maintenance			This has been practiced for over 20 years, placing policy on fee schedule.
Field Lining - Late Notice			
Multi Sport lining Late notice, Formerly called specialty lining	$ 100.00	$ 150.00	Coaches are requesting three sets of lines to run drills sideways on fields rather than lengthways, very labor intensive.
Showalter Stadium Fees			
Non Profits and youth groups receive 30% off stadium rental fees			This policy applies to other rental fields.
Fee Policy, 25% of stadium rental fees allocated to stadium maintenance account			This policy will help offset wear and tear repairs to the facility.
TRACK ONLY			Under 400 people 2 hour minimum, includes starting blocks
Deposit		$ 100.00	
Before 5pm, per hour		$ 29.00	
After 5pm, per hour		$ 52.00	
Full Day, 8am to 5pm		$ 225.00	
Half Day 8am to noon or 2pm to 6pm		$ 125.00	
Full Evening 5pm to 10pm		$ 225.00	
FIELD ONLY			Under 400 people 2 hour minimum
Deposit		$ 500.00	
Before 5pm, per hour		$ 50.00	
After 5pm, per hour		$ 75.00	
Full Day, 8am to 5pm		$ 350.00	
Half Day 8am to noon or 2pm to 6pm		$ 175.00	
Full Evening 5pm to 10pm		$ 350.00	
STADIUM			includes scoreboard, 1 scoreboard operator, track, equipment package, Ward C, Showalter East Fields, Video Display Scoreboard not included.
Deposit		$ 1,000.00	
Full Day, 8am to 5pm		$ 1,500.00	
Half Day 8am to noon or 2pm to 6pm		$ 900.00	
Full Evening 5pm to 10pm		$ 1,500.00	
CONCESSION STAND			includes gas grill, 2 hour minimum
Deposit		$ 500.00	
Hourly		$ 50.00	
Full Day, 8am to 5pm		$ 350.00	
Half Day 8am to noon or 2pm to 6pm		$ 175.00	
Full Evening 5pm to 10pm		$ 350.00	
EQUIPMENT			includes pole vault pads and standards, high jump pads and standards, one discus cage, one shotput circle and 100 hurdles
Deposit		$ 100.00	
Individual Equipment		$ 50.00	
Package		$ 200.00	
100% of equipment fees allocated to equipment replacement account			
SCOREBOARD ADVERTISING SIGNAGE			
3'x4' panel, per year, one year contract		$ 10,000.00	
3'x4' panel, per year, TWO year contract		$ 8,000.00	
4'x4' panel, per year, one year contract		$ 15,000.00	

PROPOSED Parks Fee Schedule Changes October 2016

4'x4' panel, per year, TWO year contract		$ 13,000.00	
SHOWALTER TRACK MEMBERSHIP			Oct 1 through Sept 30 Prorated
Monthly Resident		$ 20.00	
Monthly Non Resident		$ 30.00	
Annual Resident		$ 150.00	
Annual Non Resident		$ 225.00	
TRAINER/INSTRUCTOR PERMIT			Less Than 10 students at a time, Oct 1 through Sept 30th Prorated
Monthly		$ 50.00	
Annual		$ 500.00	
VIDEO SCOREBOARD			
Hourly per staff operator		$ 25.00	
Summer Camps			
Teen Camp Lowering from grades 5-8 to 5-7			
K-4 Camp Weekly fees			
1st child in family Resident	70	$ 75.00	
Each additional Child in family Res	55	$ 60.00	
1st Child in family NON Resident	90	$ 95.00	
Ea. Add'l Child in Family Non Res	70	$ 75.00	
Child on Reduced Lunch Program	15	$ 25.00	
Swim Lessons			
Resident Group Lessons per person	25	$ 30.00	
Non Res Group Lessons per person	35	$ 40.00	
Private Swim Lessons			
1 Lesson	25	$ 30.00	
5 Lessons	120	$ 125.00	
10 Lessons	195	$ 200.00	
Semi Private Lessons			
1 Lesson	30	$ 35.00	
5 Lessons	135	$ 140.00	
10 Lessons	230	$ 235.00	
CEMETERY			
Tent for Columbarium Interment	300	$ 1,000.00	Same for all interments
GOLF COURSE FEES			
Remove Senior/Active Military Discount			This was potentially a $2.00 discount if the senior or active military person was not already a City resident. It enabled non-City residents to play at resident rates.
Remove Junior and Student Pricing			$6.00 discount for resident juniors and students and $7.00 discount for non-resident juniors and students
Electric Cart Rental Per Person	7	$ 10.00	
Remove Annual Cart Rental Fee	650		Annual cart rental service no longer offered
Remove Club Storage Fees	125		Annual storage no longer offered
Remove Scorecard Advertising Fees	$1,000 - $1,500		No advertising on new scorecards
Putting Course Rental:			
Full Day, free to public or private event		$ 1,000.00	
Half Day, free to public or private event		$ 500.00	
Full Day, Paid Admission Event		$ 2,000.00	
Half Day, Paid Admission Event		$ 1,000.00	
TENNIS FEES			
Remove Youth ANNUAL Play Plasses			
Elite Training Programs			Four Week Sessions
2 days per week, paid weekly		$ 290.00	
3 days per week, paid weekly		$ 550.00	

PROPOSED Parks Fee Schedule Changes October 2016

4 days per week, paid weekly		$ 680.00	
5 days per week, paid weekly		$ 825.00	
Pre Tournament Training weekly		$ 200.00	
Junior Tennis Programs			
Six Week Lesson Programs			
1 day per week, paid weekly		$ 90.00	
2 days per week, paid weekly		$ 165.00	
3 days per week, paid weekly		$ 225.00	
Advanced Juniors Weekly		$ 265.00	
Summer Tennis Camps Per week			
Elite Camp		$ 450.00	
Pre Tournament Camp		$ 290.00	
Recreational Tennis Camp			
Full Day	$ 195.00	$ 265.00	
Half Day	$ 135.00	$ 175.00	
FARMERS MARKET BUILDING RENTAL			
Continuous User Hourly Sun-Thurs	$ 70.00	$ 90.00	
One time User Hourly Sun- Thurs	$ 140.00	$ 160.00	
Friday, Saturday 6-Midnight	$ 1,400.00	$ 1,600.00	
MISCELLANEOUS CHARGES			
Policy, Rental Equipment fees allocated to rental equipment replacement account.			
The estimated annual impact of the changes to Parks Fees above is estimated to be less than $5,000, excluding			
those related to Showalter Field. Fees related to Showalter Field were set based on what others are charging			
and estimated at $50,000 annually.			

CITY OF WINTER PARK

FEE SCHEDULE

Effective October 1, 2016

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Pricing Basis Legend	
C	Pricing is based on costs
M	Pricing is based on market comparisons
S	Pricing is stipulated by Florida Statutes

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2016

GENERAL GOVERNMENT FEES

ADMINISTRATIVE FEES:

Lien recording fees:
- Fee for first page ..... 10.00 (C)
- Each page thereafter ..... 8.50 (C)

Certification charge ..... 2.00 (C)
Lien and foreclosure research ..... 35.00 (C)

City map and aerial photographs ..... 10.00 (C)
Plus postage and handling ..... 1.50 (C)

City Code and Supplements to City Code
Can be purchased from: Municipal Code Corporation
P. O. Box 2235
Tallahassee, FL 32316
Or accessed on-line at www.municode.com

Copy of CD (City provides the CD) ..... 3.00 (C)

Copy charge per page ..... .0.15 (C)
Double sided ..... .0.20 (C)

FINANCE FEES:

Printed copy of annual budget document ..... 20.00 (C)
Printed copy of CAFR ..... 15.00 (C)
Returned check charge: *
- Check amount $0.01 to $50.00 ..... 25.00 (C)
- Check amount $51.00 to $300.00 ..... 30.00 (C)
- Check amount greater than $300.00 ..... 40.00 (C)
  ..... Or 5% of check amount, whichever is greater

* If payment is not received within 30 days, the city may file a civil action against the check writer for three times the amount of the check, but in no case less than $50.00, in addition to the payment of the check plus any court costs, reasonable attorney fees, and any bank fees incurred by the City in taking the action.

PLANNING FEES:

LAND DEVELOPMENT FEES:

Application Fee Schedule:

- Annexations ..... 500.00 (M)
- Annexations requiring citywide notice ..... 500.00, plus actual cost of notice (M)
- Appeals ..... 500.00 (M)
- Appeals of decisions made by Historic Preservation Board ..... 35.00 (M)
- Comprehensive Plan amendments and rezoning:
  - Less than one acre (1,500 ft. notice) ..... 1,000.00 (M)
  - More than one acre (city-wide notice) ..... 6,000.00 (M)
- Conditional use (including extensions/re-establishments):
  - (applications with 500 ft notice) ..... 500.00 (M)
  - (applications with 1,500 ft notice) ..... 1,000.00 (M)
  - (applications requiring quarter page ad) ..... 1,000 (M)
  - (applications with city-wide notice) ..... 6,000.00 (C)
- Development Review Committee Application Fees:
  - Concept or preliminary plan ..... 300.00 (M)
  - Final plan submittal ..... 500.00 (M)
  - Revision to plan previously reviewed ..... 200.00 (M)
- Interpretations by Code Enforcement ..... 200.00 (M)
- Lakefront site plan reviews:
  - Residential construction ..... 150.00 (M)
  - Commercial or multi-family construction ..... 250.00 (M)
- Plan storage fees:
  - Plan storage fee for approved building plans not retrieved by applicant:
    - Up to six months following approval date ..... No charge
    - After six months ..... $5 per day
    - After nine months — Return all but one plan to applicant or continue charge (at option of the City)
- Street abandonments ..... 250.00 (M)
- Subdivision:
  - Three lots or less ..... 500.00 (M)
  - Over three lots ..... 800.00 (M)
- Lot consolidations:
  - Three lots or less ..... 500.00 (M)
  - Over three lots ..... 800.00 (M)
- Subdivisions with road improvements ..... 1,000.00 (M)
- Variances:
  - Single family residential ..... 200.00 (M)
  - Multi-family and commercial ..... 400.00 (M)

PLANNING FEES (CONTINUED):

LAND DEVELOPMENT FEES (continued):

Parks impact fee (per new dwelling unit).....2,000.00 (M)

After the Fact Requests - Double the application fee and triple the building permit fee

Applications tabled at the request of the applicant, within 10 days of the Planning and Zoning meeting or Board of Adjustment meeting, will be charged for additional advertising and notification costs, plus $100.00.

Costs incurred by the City for additional consultant investigation, traffic analysis, and planning activities prompted by the proposal shall be assessed to the project at the rate of 110%. This charge shall be added at the next logical development review point when a fee to the City is required, e.g.; rezoning request, subdivision request, conditional use request or building permits

BUILDING AND PERMITTING FEES

Application and Permit Fees:

- Adult entertainment application fee (non-refundable) ..... 200.00 (C)
- Adult entertainment application fee - annual fee ..... 750.00 (C)
- Facilities permit application ..... 10.00 (C)
- Filming fees:
  - Motion pictures:
    - Application Processing Fee ..... 100.00 (C)
    - Private property (registration of exemption) ..... 25.00 (C)
    - Permit Fees:
    - Public streets, parks, buildings or city facilities (per day) ..... 500.00 (C)
    - Less than 10 persons or 2 vehicles involved (per day) ..... 50.00 (C)
      plus reimbursement of additional costs to the City, if any
  - Still photography:
    - Application Processing Fee ..... 50.00 (C)
    - On private property ..... 0.00 (C)
    - Permit Fees:
    - Public street or public property (per day) ..... 250.00 (C)
    - Less than 10 persons or 2 vehicles involved (per day)(city facilities). 25.00 (C)
      plus reimbursement of additional costs to the City, if any
  - Use of City Personnel ..... cost plus 30% (C)
- Closing out sale permit ..... 50.00 (C)
- Closing out extension fee ..... 30.00 (C)
- Garage sale permit ..... 10.00 (C)
- Garage sale permit (residents over age 59) ..... 5.00 (C)
- Newsrack permit ..... 100.00 (C)
- Newsrack permit processing fee ..... 50.00 (C)
- Alcoholic beverage license ..... 50.00 (C)
- Sidewalk sale permit ..... 200.00 (C)
- Sidewalk sale permit during the Art Festival ..... 150.00 (C)
- Parking lot during the Art Festival ..... 80.00 (C)
- Sidewalk café application processing fee (non-refundable) ..... 50.00 (C)
- Sidewalk café permit fee
  - 1 – 4 seats ..... 80.00 (C)
  - 5 – 8 seats ..... 100.00 (C)
  - 9 – 12 seats ..... 120.00 (C)
  - 13 – 16 seats ..... 140.00 (C)
  - 17+ seats ..... 160.00 (C)

BUILDING AND PERMITTING FEES (CONTINUED)

Solicitation permits application:
- Processing fee ..... 100.00 (C)
- Permit fee ..... 300.00 (C)

Non-profit solicitation permits application:
- Processing fee ..... 10.00 (C)
- Permit fee ..... 30.00 (C)

Special event permit processing fee ..... 50.00 (C)
Special event permit ..... 100.00 (C)
Non-profit special event permit processing fee
(Internal Revenue Code 501C(3) organizations) ..... 10.00 (C)

required, e.g.; rezoning request, subdivision request, conditional use request or building permits

BUILDING AND PERMITTING FEES (CONTINUED)

Application and Permit Fees (continued):

Non-Profit special event permit ..... 30.00 (C)
Special events requiring street closure permit processing fee ..... 100.00 (C)
Special event permit for events requiring street closure:
- Small events (less than 400 persons) ..... 100.00 (C)
- Large events requiring multiple department approval ..... 200.00 (C)

Duplicate permit placard ..... 5.00 (C)
Duplicate occupational license ..... 5.00 (C)
Lien and foreclosure research (allow seven business days) ..... 35.00 (C)
Lien and foreclosure research (immediate request, one business day) ..... 50.00 (C)
Business certificate processing ..... 15.00 (C)

Building/Land Development Code (LDC) Fee (Based on valuation of construction*):

Minimum to $1,000 in valuation * ..... $30.00 (C)
Over $1,000 in valuation * ..... 0.9%# of valuation plus $30.00 ** (C)
Plans review fee for valuations over $4,000, except permits not requiring plan review ..... ½ of building/LDC permit fee## (C)
Plan review fee for revisions ..... 25.00 per page (C)
(or if more than 50% of original plan, then full plan review fee is required, reduction allowed for minor revisions on each page)
Inspector training ..... 04% of valuation (C)
Affordable Housing fee ..... $0.00 per sq. ft. (C)
of new or remodeled floor area, excludes areas of garages, carports, cabanas, storage sheds, churches, tax exempt non-profit organizations, nursing homes and assisted living facilities.
Roofing permits ..... 0.5% of valuation plus $30.00** (C)
Inspection fee for other City Departments ..... 40.00/inspection (C)
State Fee (new or remodeled floor area) ..... 3% of permit amount or $4 minimum (S)
Transfer of permit to new contractor or applicant ..... 50.00 (C)
Reinstatement of expired permit (if approved) ..... 100.00 (C)
Extension of building permits ..... 25.00 (C)
Pool fence violation inspection ..... 100.00 (C)
Stop work order inspection fee ..... 50.00 (C)
Site development permit (when allowed):
- Minimum fee ..... 100.00 (C)
(or .2% of valuation, if higher)**

Plan Submission Fee (for permitted plans exceeding 11 x 17, per page)*** ..... 1.00 (C)

* Building valuations shall be based on the actual contract cost or the building valuation data established by the Building Department, whichever is greater.

** For fee computations, all valuations are rounded up to the next highest thousand dollars.

BUILDING AND PERMITTING FEES (CONTINUED)

*** in lieu of paying fee, applicant may provide plans in either PDF or TIFF format within 14 days of issuance of permit. In addition, any approved plan revisions must also be submitted electronically.

.6% for building code enforcement and .3% for Land Development Code enforcement, totaling .9%.

.3% for building code enforcement and .15 for Land Development Code enforcement, totaling .45%.

After the fact requests - double the variance application fee and triple the building, electrical, plumbing and gas permit fees. For construction begun or completed without permit - fee shall be tripled

The cost of inspection fees for other City Departments is determined during plan review and paid with building permit.

Excavation/Landfill Permit Fees:

Placement or removal of 40 cubic yards or less ..... 50.00 (C)
Placement or removal of over 40 cubic yards ..... 100.00 (C)

Experior Examination Application Fee:

Master/contractors ..... 200.00 (C)
Journeyman ..... 150.00 (C)

Competency Card Fees:

Journeyman ..... ($80 for two years, when available) 50.00 (C)
Master/contractors ..... ($200 for two years, when available) 100.00 (C)

Demolition Permits (expires within 30 days):

1 or 2 family dwellings ..... 150.00 (C)
Accessory buildings ..... 50.00 (C)
Other buildings ..... .6% of valuation or $100.00, whichever is greater (C)

BUILDING AND PERMITTING FEES (CONTINUED)

Electrical Permit Fees:

- Issuing each permit ..... 40.00 (C)
  - Central air conditioning unit ..... 10.00 (C)
  - Cooktop ..... 3.00 (C)
  - Dental unit ..... 2.00 (C)
  - Dishwasher ..... 3.00 (C)
  - Disposal ..... 3.00 (C)
  - Dryer ..... 3.00 (C)
  - Electric elevator ..... 7.50 (C)
  - Electric range ..... 3.00 (C)
  - Electric welder:
    - Transformer type to 50 amps ..... 3.00 (C)
    - Transformer type over 50 amps ..... 7.50 (C)
  - Fan - Commercial, ceiling, exhaust or bath ..... 5.00 (C)
  - Fan - Residential, ceiling, exhaust or bath ..... 1.00 (C)
  - Fixture - each ..... 0.25 (C)
  - Furnace, oil ..... 5.00 (C)
  - Heating appliance - each ..... 3.00 (C)
  - Motor or generator - each ..... 5.00 (C)
  - Outlet - each ..... 0.25 (C)
  - Oven ..... 3.00 (C)
  - Pool wiring ..... 10.00 (C)
  - Pre-power inspection requests - Inspection fee:
    - Residential ..... 40.00 (C)
    - Commercial ..... 50.00 (C)
  - Service up to 200 amps ..... 5.00 (C)
    - Each additional 100 amps to 1200 amps ..... 1.00 (C)
  - Sign outlet, per circuit ..... 3.00 (C)
  - Subfeed panel ..... 2.00 (C)
  - Temporary service ..... 5.00 (C)
  - Time switch ..... 2.00 (C)
  - Water heater ..... 3.00 (C)
  - Window air conditioning unit ..... 5.00 (C)
  - X-Ray ..... 5.00 (C)

Low Voltage Security Alarm System ..... 40.00 (S)

Tier 2 Interconnection of Customer Owned Renewable Generation Systems . 240.00 (C)

Gas Permit Fees:

- Issuing each permit ..... 40.00 (C)
- Each gas fixture ..... 5.00 (C)

Building Moving Permits:

- Into or within the City (for buildings over 1,000 square feet) ..... 400.00 (C)
- Into or within the City (for buildings 1,000 or less square feet) ..... 200.00 (C)
- Outside the City ..... 100.00 (C)

BUILDING AND PERMITTING FEES (CONTINUED)

Issuance of Temporary Certificate of Occupancy:

Single family residence	85.00 (C)
All others	175.00 (C)

Mechanical Permit Fees:

Minimum up to $1,000 valuation	40.00 (C)
Each additional $1,000 to $25,000 (round to next higher thousand)	5.00 (C)
Each additional $1,000 above $25,000	2.50 (C)

Plumbing Permit Fees:

Issuing each permit	40.00 (C)
For installation, alteration or repair or water treatment equipment	5.00 (C)
For repair or alteration to drainage or vent piping	5.00 (C)
Plumbing fixture floor drain or trap - each	5.00 (C)
Repiping - per structure	30.00 (C)
Water heater or vent - each	5.00 (C)

Reinspection fee:

For all trades	30.00 (C)
Repeat reinspection on same item	100.00 (C)
Continued repeat inspection (3rd visit or more)	300.00 (C)
After the third inspection there will be a hearing before the Construction Board of Adjustment and Appeals with possible loss of occupational license and a letter to the CILB	
Missed inspection	100.00 (C)

Vacuum Breakers or Backflow Prevention Devices:

One to five	5.00 (C)
Over five, each	0.50 (C)
Gasoline and fuel oil tanks (residential)	10.00 (C)
Septic tank or drain field - each	10.00 (C)
Sewer:	
Commercial - each	60.00 (C)
Residential - each	50.00 (C)
Replacement of house sewer:	
20' or more in length	50.00 (C)
Less than 20' in length	20.00 (C)
Sprinkler system	15.00 (C)

Vehicle for Hire Fees: (Driver permit fees valid from October 1 to September 30)

Taxi Driver permit (per driver, per year)	60.00 (C)
Non-Motorized Vehicles:	
Application Fee (one time fee per business)	40.00 (C)
Driver Permit:	
Initial fee, per driver	15.00 (C)
Renewal fee, per driver, per year	5.00 (C)

BUILDING AND PERMITTING FEES (CONTINUED)

Well Permit Fees:

Issuing each permit ..... 40.00 (C)
..... plus $4.00 per inch or diameter up to 6",
.....and $2.00 per inch for each inch over 6" in diameter (C)

Landscaping Fees:

First landscaping inspection (included in permit fee)..... 0.00
Re-inspection fee ..... 30.00 (C)

Tree Removal Permits:

Single family residential ..... 35.00 (C)
Non-residential or multi-family property..... 100.00 (C)
Reinspection of tree (second and third visits)..... 25.00 (C)
Reinspection of tree (each required visit after the third)..... 75.00 (C)
Request for appeals to Tree Preservation Board ..... 35.00 (C)
Compensation for removing a protected tree .....110.00 per caliper inch dbh (C)

OTHER CHARGES:

Appeals of Building Code heard by Board of Adjustment & Appeals..... 100.00 (C)
Address change and /or additional requests (commercial and residential):
Processing Fee for 1 address (all requests – approved or denied)..... 15.00 (C)
Processing Fee per address for additional addresses
(all requests – approved or denied)..... 5.00 (C)
Letter of Reciprocity for contractors ..... 15.00 (C)
Off-site advertising sign permit ..... 50.00 (C)
Annual outdoor advertising sign permit (per sign) ..... 50.00 (C)
Street name petitions (per application) ..... 300.00 (C)
Advertising space on Park Avenue Street Directory Kiosks (Annual Rates)*:
20” high by 9” wide panel ..... 804.00 (C)
20” high by 18” wide panel ..... 1,608.00 (C)
40” high by 18” wide panel ..... 3,216.00 (C)
60” high by 18” wide panel ..... 4,824.00 (C)
Banners:
North Park Ave. (Morse Blvd. to Webster Ave., 17 poles)..... 510.00 (C)
South Park Ave. (Fairbanks Ave. to Morse Blvd., 16 poles)..... 480.00 (C)
E. Morse Blvd. (US 17-92 to Pennsylvania Ave., 10 double sided poles) ..... 600.00 (C)
W. Morse Blvd. (Pennsylvania Ave. to Interlachen Ave., 11 double
sided poles) ..... 660.00 (C)
New England Ave. (New York Ave. to Hannibal Square West, 16 poles..... 480.00 (C)
Pennsylvania Ave. (Lyman Ave. to Israel Simpson Ct., 26 poles)..... 780.00 (C)
N. Orange Ave. (Fairbanks Ave. to Minnesota Ave., 20 poles)..... 600.00 (C)
S. Orange Ave. (Denning Dr. to US 17-92, 20 poles)..... 600.00 (C)
Street Pole Signs:
One time initial posting fee ..... 450.00 (C)
Annual participation fee..... 100.00 (C)

BUILDING AND PERMITTING FEES (CONTINUED)

Administrative charge for having overgrown properties mowed, cleaned or cleared of debris, hazardous trees or other unsightly articles ..... 150.00 (C)
Administrative charge for repeated mowing or clearing of properties ..... 300.00 (C)
Recording documents with Orange County:
Notice of Commencement ..... 20.00 (C)
Deed Covenant ..... 30.00 (C)

*Requires a twelve-month contract with one half of the annual amount due upon reservation of the advertising space. The remaining balance will be billed in equal monthly installments.

PUBLICATIONS:

Community Redevelopment Agency Plan ..... 15.50 (C)
Community Redevelopment Agency Plan Amendment for Expansion Area..... 13.65 (C)
Comprehensive Plan Goals, Objectives and Policies ..... 60.00 (C)
Comprehensive Plan Data, Inventory and Analysis ..... 85.00 (C)
CD of Comprehensive Plan Goals, Objectives and Policies and Data, Inventory and Analysis ..... 10.00 (C)
Land Development Code ..... 30.00 (C)
Land Development Code (zoning article only) ..... 15.00 (C)
Historic Resources Survey (color copy) ..... 58.00 (C)
Historic Resources Survey (black & white copy) ..... 12.80 (C)
Subdivision regulations ..... 10.00 (C)
Park Avenue “Architectural Design Guidelines” ..... 10.00 (C)
Morse Boulevard “Facade Design Guidelines” ..... 10.00 (C)

The 2010 Florida Building Code may be purchased through the Building Officials Association of Florida website: www.boaf.net

or the International Code Council website: http://shop.iccsafe.org/codes/state-and-local-codes/florida.html

The 2008 National Electrical Code can be purchased through the Building Officials Association of Florida website: www.boaf.net

or the National Fire Prevention Associate website: http://www.nfpa.org/catalog/product.asp?pid=700858SB&cookie%5Ftest=1

BUILDING AND PERMITTING FEES (CONTINUED)

Maps:

Zoning and future land use map (digital form) ..... 60.00 (C)
Zoning map ..... 10.00 (C)
Future land use map ..... 10.00 (C)

Retrieval and research of plans and documents in storage

(Research and copying costs not included) ..... 15.00 (C)
Additional research ..... 20.00 (C)

Listings:

Business Listings:*

Printed (per page) ..... 0.50 (C)
Label ready format, sheet of 20 (per page)** ..... 2.00 (C)
On diskette (per disk)*** ..... 6.00 (C)

*	The above orders will include a $50.00 per hour labor/computer charge; 15 minimum ($12.50). Orders will be taken with a three to four day turn around time.

**	Labels will not be provided, but the listing will be printed in a copy ready format to reproduce on a label readily available for purchase by the requestor at any office supply retailer.

PUBLIC WORKS FEES

Street Division:

Regular rates (per hour):

Division chief	44.70 (C)
Assistant division chief	36.40 (C)
Field supervisor	33.00 (C)
Foreman/crew leader	31.00 (C)
Traffic Control employee	25.00 (C)
Traffic Signal worker	30.00 (C)
Equipment Operator II and III	29.00 (C)
Street sweeper/Operator I	24.00 (C)
Maintenance Worker	23.00 (C)
Crew (1 Supervisor and 2 Workers)	79.00 (C)

Overtime rates (per hour):

Division chief	67.05 (C)
Assistant division chief	54.60 (C)
Field supervisor	49.50 (C)
Foreman/crew leader	46.50 (C)
Traffic Control employee	37.50 (C)
Traffic Signal worker	45.00 (C)
Equipment Operator II and III	43.50 (C)
Street sweeper/Operator I	36.00 (C)
Maintenance Worker	34.50 (C)
Crew (1 Supervisor and 2 Workers)	118.50 (C)

Holiday rates (per hour):

Division chief	89.40 (C)
Assistant division chief	72.80 (C)
Field supervisor	66.00 (C)
Foreman/crew leader	62.00 (C)
Traffic Control employee	50.00 (C)
Traffic Signal worker	60.00 (C)
Equipment Operator II and III	58.00 (C)
Street sweeper/Operator I	48.00 (C)
Maintenance Worker	42.40 (C)
Crew (1 Supervisor and 2 Workers)	158.00 (C)

Equipment: (per hour)

Excavator	60.00 (C)
Front end loader	60.00 (C)
Vaccon	60.00 (C)
Bucket truck	60.00 (C)
Rubber tire backhoe	30.00 (C)
Street sweeper	30.00 (C)
Semitractor w/trailer	50.00 (C)
Tandem Dump truck	30.00 (C)
Flatbed truck	20.00 (C)
Pickup truck	10.00 (C)
Bobcat/skid steer	22.00 (C)
Miscellaneous drills, saws, 3-4 inch water pumps	10.00 (C)
6” well point/by pass pump	20.00 (C)

PUBLIC WORKS FEES (CONTINUED)

Street Division (continued):

Barricade daily rental (each) ..... 1.50 (C)
Maintenance of traffic service vehicle ..... 20.00 (C)
Mobilization fee ..... 5% of invoice prior to admin costs (C)

Facilities Maintenance:

Regular rate (per hour):
- Custodial ..... 24.10 (C)
- Supervisor ..... 43.50 (C)
- Tradesman ..... 30.75 (C)

Overtime rate (per hour):
- Custodial ..... 34.18 (C)
- Supervisor ..... 62.34 (C)
- Tradesman ..... 44.11 (C)

Holiday rate (per hour):
- Custodial ..... 44.25 (C)
- Supervisor ..... 81.17 (C)
- Tradesman ..... 57.46 (C)

Vehicle charge (per hour)..... 14.00 (C)

Decorative Street Light Installation (per pole) ..... 250.00 (C)
Decorative Street Light Maintenance (per pole/per month)..... 2.43 (C)

Engineering:

Driveway fee:
- Basic fee..... 50.00 (C)
- Additional fee for reinspection ..... 30.00 (C)

Final plat review - per lot ..... 100.00 (C)
Pressure test reinspection fee..... 100.00 (C)
Project inspection fee:
- Construction cost:
  - $ 0 - $ 5,000.....10% of construction cost (M)
  - $ 5,000 - $ 20,000..... $500 plus 4% above $5,000 (M)
  - Over $ 20,000 ..... $1,000 plus 3% above $20,000 (M)
- Lift stop work order .....100.00 (M)
- Neglect or failure to schedule required inspection.....100.00 (M)
- Failure to have City approved site grading plan on site for inspection .....100.00(M)

Right-of-way Permit Fee .....90.00 (M)

PUBLIC WORKS FEES (CONTINUED)

Engineering, continued:

Right-of-way permit for construction projects utilizing all or part of street/sidewalk (daily rate equals 1/10 of the monthly rate for each day:

- Blocking sidewalk ..... $1,000.00 per month (M)
- Blocking lane of traffic:
  - Over 5,000 vehicles per day ..... $5,000 per month (M)
  - Under 5,000 vehicles per day ..... $2,000 per month (M)
- Blocking parking lane:
  - Inside Central Business District ..... $3,000 per month (M)
  - Outside Central Business District ..... $1,000 per month (M)
- Transverse cuts:
  - Open cut - paved areas (each cut) ..... 270.00 (C)
  - Open cut - right-of- way (each cut) ..... 110.00 (C)
  - Open cut - dirt road (each cut) ..... 150.00 (C)
  - Bore and jack (each operation) ..... 200.00 (C)
- Copies of blueprints ..... 5.00 (C)

Keep Winter Park Beautiful:

- Personalized park benches, various locations ..... 3,500.00 (M)
- Dance lessons & sessions ..... 80.00 (M)

REFUSE SERVICE FEES

Residential Refuse Service Fees	
Residential collection service	$18.05
Residential recycling cart fee (per recycling cart)	$2.70
Residential collection service – 2nd solid waste cart	$9.30
Additional cart maintenance fee for each garbage cart above two	$77.97
Residential bulk pickup – up to two cubic yards (requires photo and city approval prior to collection	$80.55
Residential bulk pickup – each additional cubic yard above two (requires photo and city approval prior to collection	$33.57
Bulk yard was in excess of three yards (per each additional yard)	$12.00

Multi-Family and Commercial Solid Waste Collection – Uncompacted								
Size/Freq	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**Extra PU (per CY)**
95G Cart		$28.06						
2	$57.05	$115.24	$174.57	$235.04	$296.67	$359.41	$423.32	$26.34
3	$86.00	$173.72	$263.15	$354.28	$447.14	$541.69	$637.96	$39.60
4	$115.24	$232.76	$352.57	$474.66	$599.02	$725.67	$854.61	$52.93
6	$173.72	$350.86	$531.42	$715.41	$902.83	$1,093.65	$1,287.92	$79.60
8	$232.76	$470.09	$711.98	$958.45	$1,209.46	$1,465.05	$1,725.19	$106.40

Multi-Family and Commercial Solid Waste Collection - Compacted								
Size/Freq	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**Extra PU (per CY)**
2	$94.35	$192.47	$294.36	$400.04	$509.48	$622.70	$739.69	$65.35
3	$142.24	$290.13	$443.68	$602.88	$767.76	$938.30	$1,114.50	$98.19
4	$190.59	$388.71	$594.40	$807.63	$1,028.40	$1,256.72	$1,492.59	$131.13
6	$287.29	$585.90	$895.84	$1,217.10	$1,549.68	$1,893.58	$2,248.80	$197.02
8	$384.95	$784.98	$1,200.12	$1,630.34	$2,075.67	$2,536.08	$3,011.62	$263.14

REFUSE SERVICE FEES (CONTINUED)

Multi-Family and Commercial Recyclables Collection
The collection of recyclable materials from multi-family and commercial customers is not governed by the City's franchise agreement with Waste Pro. Please contact Waste Pro at (407) 774-0800 for recycling service options and rates.

Roll-Off and Compactor Collection Services	Customer Rate
Open Top Roll-Off - Per Pull Fee (all sizes)	$220.59
Compactor - Vertical - Lease	$235.29
Compactor - 15 cubic yards - Lease	$470.59
Compactor - 20 cubic yards - Lease	$500.00
Compactor - 30 cubic yards - Lease	$529.41
Compactor - 40 cubic yards - Lease	$558.82
Compactor - Per Pull Fee (all sizes)	$220.59
Lock Bar Fee	$29.22
Wheels	$43.73

STORMWATER FEES

Monthly Stormwater Utility Fees:

Single family residential property: (based on square feet of impervious area:

Class 1 (1,099 and smaller)	6.59 (C)
Class 2 (1,100 and 1,699)	8.24 (C)
Class 3 (1,700 and 2,299)	9.89 (C)
Class 4 (2,300 and 2,899)	11.56 (C)
Class 5 (2,900 and 3,499)	13.21 (C)
Class 6 (3,500 and 4,099)	14.85 (C)
Class 7 (4,100 and 4,699)	16.51 (C)
Class 8 (4,700 and 5,299)	18.16 (C)
Class 9 (5,300 and 5,899)	19.80 (C)
Class 10 (5,900 and 6,499)	21.66 (C)
Class 11 (6,500 and 7,099)	23.12 (C)
Class 12 (7,100 and 7,699)	24.77 (C)
Class 13 (7,700 and 8,299)	26.41 (C)
Class 14 (8,300 and 8,899)	28.07 (C)
Class 15 (8,900 and higher)	29.72 (C)

Multi-family residential property:

Apartment unit - per dwelling unit	8.24 (C)
Condominium unit - per dwelling unit	8.24 (C)
Duplex - per dwelling unit	8.24 (C)

Non-residential/commercial property (per ERU)

(ERU = Equivalent Residential Unit of 2,324 sq. ft.)	11.56 (C)

Stormwater Variance Request ..... 200.00 (C)

SHORELINE ALTERATION FEES

Shoreline Alteration Permit:

Vegetation removal	No fee
Revetment or seawall	100.00 (C)
Violation of Shoreline Protection Code	500.00 (C)

Dock site plan review (Lakes and Waterways Advisory Board):

Dock only	75.00 (C)
Dock and Boathouse	100.00 (C)

Illicit Discharges to Storm Sewers and/or Water Bodies (lakes, ponds, canals, etc.):

Unintentional (due to lack of erosion control or the like)	200.00
Intentional (direct dumping into storm sewer or water body)	500.00

BOAT USER FEES

Boat Stickers:

Boat sticker costs are computed according to a formula based upon the horsepower (hp) of the motor, plus the length (lg) of the boat, times (*) a set amount.

Annual permit:

City resident ..... hp + lg * $0.50 (C)
Non-resident ..... hp + lg * $0.75 (C)

Annual commercial permit:

City resident ..... hp + lg * $1.00 (C)
Non-resident ..... hp + lg * $1.50 (C)

Half-year permit (January 1 to June 30):

City resident ..... hp + lg * $0.25 (C)
Non-resident ..... hp + lg * $0.375 (C)

Daily user fee (regardless of size of boat and horsepower of motor) ..... $6.00 (C)

UTILITY SERVICE FEES

Cut on/off fee:

Service Activation Fee	28.00 (C)
Service Activation Fee - after 4:30 p.m.	85.00 (C)
Broken Lock	18.00 (C)
Broken Yoke	15.00 (C)
Emergency cut on/off - 7:00 a.m. to 3:30 p.m.	No charge (C)
Emergency cut on/off - 3:30 p.m. to 4:30 p.m.	28.00 (C)
Emergency cut on/off - after 4:30 p.m.	85.00 (C)
Trip charge	28.00 (C)
Non-payment – up to 4:30 p.m.	42.50 (C)
Non-payment - after 4:30 p.m.	85.00 (C)
Broken/damaged curb stop valve replacement fee	85.00 (C)
Metering tamering fee	75.00 (C)

Water or Irrigation Deposits:

Inside City:

5/8 inch * 3/4 inch meter	60.00 (C)
1 inch meter	85.00 (C)
1 ½ inch meter	105.00 (C)
2 inch meter	145.00 (C)
3 inch meter	225.00 (C)
4 inch meter	330.00 (C)
6 inch meter	600.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Outside City:

5/8 inch * 3/4 inch meter	75.00 (C)
1 inch meter	100.00 (C)
1 ½ inch meter	130.00 (C)
2 inch meter	165.00 (C)
3 inch meter	270.00 (C)
4 inch meter	375.00 (C)
6 inch meter	690.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Water and Sewer Deposits:

Inside City:

5/8 inch * 3/4 inch meter	105.00 (C)
1 inch meter	120.00 (C)
1 ½ inch meter	150.00 (C)
2 inch meter	420.00 (C)
3 inch meter	510.00 (C)
4 inch meter	600.00 (C)
6 inch meter	885.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

UTILITY SERVICE FEES (CONTINUED)

Water and Sewer Deposits (continued):

Outside City:

3/4 inch meter	145.00 (C)
1 inch meter	165.00 (C)
1 ½ inch meter	195.00 (C)
2 inch meter	570.00 (C)
3 inch meter	675.00 (C)
4 inch meter	780.00 (C)
6 inch meter	1,140.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Water, Sewer and Garbage Deposits (Inside City Only):

3/4 inch meter	135.00 (C)
1 inch meter	150.00 (C)
1 ½ inch meter	180.00 (C)
2 inch meter	450.00 (C)
3 inch meter	540.00 (C)
4 inch meter	630.00 (C)
6 inch meter	915.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Fire Line Deposits:

Inside City:

1 inch meter	11.25 (C)
2 inch meter	32.00 (C)
3 inch meter	64.00 (C)
4 inch meter	106.50 (C)
6 inch meter	200.00 (C)
8 inch meter	315.00 (C)
10 inch meter	453.00 (C)
12 inch service connection	675.00 (C)
16 inch service connection	980.00 (C)

Outside City:

1 inch meter	14.00 (C)
2 inch meter	40.00 (C)
3 inch meter	80.00 (C)
4 inch meter	133.00 (C)
6 inch meter	250.00 (C)
8 inch meter	393.00 (C)
10 inch meter	566.00 (C)
12 inch service connection	843.00 (C)
16 inch service connection	1,225.00 (C)

Fire Hydrant Meter Deposit ..... 2,000.00 (C)

UTILITY SERVICE FEES (CONTINUED)

Water and Wastewater:

Commercial plan review fee:

First review	125.00 (C)
Each revision	50.00 (C)
Utility inspection (per inspection)	40.00 (C)

Meter and Service Installation:

Inside City:

5/8 inch * 3/4 inch meter	772.00 (C)
1 inch meter	823.87 (C)
1 ½ inch meter	1,799.73 (C)
2 inch meter	1,994.10 (C)
3 inch meter	see below
4 inch meter	see below
6 inch meter	see below
8 inch meter	see below
10 inch meter	see below

All meters 3" and larger will be calculated at current costs for meter assembly, materials, labor and restoration.

Outside City (*):

5/8 inch * 3/4 inch meter	965.35 (C)
1 inch meter	1,029.83 (C)
1 ½ inch meter	2,249.67 (C)
2 inch meter	2,492.63 (C)
3 inch meter	see below
4 inch meter	see below
6 inch meter	see below
8 inch meter	see below
10 inch meter	see below

All meters 3" and larger will be calculated at current costs for meter assembly, materials, labor and restoration plus 25%.

* above fee plus applicable Orange County Right of Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

UTILITY SERVICE FEES (CONTINUED)

Field Testing Meters (flow test):

5/8 x 3/4 inch meter	28.00 (C)

Bench Testing Meters:

Cost of Test - by meter size - Outside Service Contracted:

5/8 x 3/4 inch meter	90.00 (C)
1 inch meter	90.00 (C)
1 ½ inch meter	231.00 (C)
2 inch meter	241.00 (C)

Cost of Test - by meter size - In-House City Staff Utilized

3/4 inch meter x 2.0 hours	60.50 (C)
1 inch meter x 2.0 hours	60.50 (C)
1 ½ inch meter x 2.5 hours	70.00 (C)
2 inch meter x 2.5 hours	70.00 (C)

No charges will be assessed to a customer if the meter bench test or field test results are outside acceptable limits.

Bacteriological Samples Test Fee:

Sampling fee (per sample)	25.00 (C)
Sampling after 3:30 pm (in addition to sampling fee)	35.00 (C)

Water Impact Fees:

Inside City:

5/8 inch * 3/4 inch	1,100.00 (C)
1 inch	2,750.00 (C)
1 ½ inch	5,500.00 (C)
2 inch	8,800.00 (C)
3 inch	17,600.00 (C)
4 inch	27,500.00 (C)
6 inch	55,000.00 (C)
8 inch	88,000.00 (C)

Outside City:

5/8 inch * 3/4 inch	1,375.00 (C)
1 inch	3,440.00 (C)
1 ½ inch	6,875.00 (C)
2 inch	11,000.00 (C)
3 inch	22,000.00 (C)
4 inch	34,375.00 (C)
6 inch	68,750.00 (C)
8 inch	110,000.00 (C)

Water Main Extension Fees:

Inside City, per foot	actual cost
Outside City, per foot	1.25 times actual cost

Water main extension fees will be allocated to all affected property owners.

UTILITY SERVICE FEES (CONTINUED)

Other charges to be calculated along with the water main extension fee are connection fees, meter costs and installation, deposits, and backflow service fees.

Fire Line Installation Fees – includes saddle, tap and tubing to backflow or property line, whichever is closer (inside city):

1 inch fire line	529.00 (C)
2 inch fire line	1,274.00 (C)
Larger than 2 inch fire line	(actual cost at time of installation)

Fire Line Installation Fees – includes saddle, tap and tubing to backflow or property line, whichever is closer (outside city):

1 inch fire line	661.00 (C)
2 inch fire line	1,773.00 (C)
Larger than 2 inch fire line	(actual cost at time of installation)

Water Main Tapping Fees (Inside City):

2 inch	153.00 (C)
4 inch	230.00 (C)
6 inch	250.00 (C)
8 inch	290.00 (C)
12 inch	355.00 (C)

Water Main Tapping Fees (Outside City):

2 inch	188.00 (C)
4 inch	238.00 (C)
6 inch	313.00 (C)
8 inch	364.00 (C)
12 inch	444.00 (C)

Meter Relocation Fee:

Inside City:

5/8 inch * 3/4 inch	477.00 (C)
1 inch	529.00 (C)
1 ½ inch – 2 inch	1,267.00 (C)
3 inch - 8 inch	Labor and materials (C)

Outside City (*):

5/8 inch * 3/4 inch	670.00 (C)
1 inch	735.00 (C)
1 ½ inch – 2 inch	1,741.00 (C)
3 inch - 8 inch	Labor and materials plus 25% (C)

* above fee plus applicable Orange County Right of Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

UTILITY SERVICE FEES (CONTINUED)

Sewer Impact Fees:

Inside City:

Impact fee - singe family	2,700.00 (C)
Impact fee - multiple dwelling	2,700.00 (C)
Impact fee - ERC	2,700.00 (C)

Outside City:

Impact fee - singe family	3,375.00 (C)
Impact fee - multiple dwelling	3,375.00 (C)
Impact fee - ERC	3,375.00 (C)

Sewer Laterals:

Installation Fee:

Inside City:

0-6’ Deep……	1,680.00 (C)
6-12’ Deep……	3,710.00 (C)
>12’ Deep…….….	Actual Cost

Outside City:

0-6’ Deep……	2,100.00 (C)
6-12’ Deep……..	4,638.00 (C)
>12’ Deep	1.25 x actual Cost

FDOT permit application fee ..... 85. 00 (C)

plus applicable Orange County Right-of-Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County

WATER AND WASTEWATER USAGE FEES (COST BASED)

Inside the City Limits				
	Water (Residential)	Water (Commercial/Public Authority)	Water (Irrigation)	Sewer
	Rates per 1,000 gallons of consumption			
Block 1	1.19	1.19	2.53	4.67
Block 2	1.77	1.77	3.38	4.67
Block 3	2.53	2.53	4.33	4.67
Block 4	3.38	3.38	6.28	4.67
Block 5	4.33	4.33	6.28	4.67
Block 6	6.28	4.33	6.28	4.67
Base ERM Charge	8.62	8.62	8.62	10.19
Additional Unit Charge	4.64	4.64	4.64	5.48

Outside the City Limits				
	Water (Residential)	Water (Commercial/Public Authority)	Water (Irrigation)	Sewer
	Rates per 1,000 gallons of consumption			
Block 1	1.49	1.49	3.16	5.83
Block 2	2.21	2.21	4.22	5.83
Block 3	3.16	3.16	5.41	5.83
Block 4	4.22	4.22	7.84	5.83
Block 5	5.41	5.41	7.84	5.83
Block 6	7.84	5.41	7.84	5.83
Base ERM Charge	10.78	10.78	10.78	12.73
Additional Unit Charge	5.80	5.80	5.80	6.85

ERM = Equivalent Residential Meter

Note: sewer charges are capped for residential customers without separate irrigation meters at 14,000 gallons.

WATER AND WASTEWATER USAGE FEES (CONTINUED)

The Monthly Base Charge is based on the size of the meter. The applicable Equivalent Meter Ratio in the table below multiplied by the Base ERM Charge above determines the monthly Base Charge.

Bills for water, sewer and irrigation service are determined using the applicable rates in the tables above and the block sizes in the tables below based on customer class and meter size.

Block Structure Price Breaks by Meter Size:

Commercial/Public Authority Water Block Structure						
		Usage Up To				Usage Over:
		Block 1	Block 2	Block 3	Block 4	Block 5
Meter Size in Inches	Equivalent Meter Ratio	(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)
¾	1	4	8	12	20	20
1	2 ½	10	20	30	50	50
1 ½	5	20	40	60	100	100
2	8	32	64	96	160	160
3	16	64	128	192	320	320
4	25	100	200	300	500	500
6	50	200	400	600	1,000	1,000
8	80	320	640	960	1,600	1,600
10	115	460	920	1,380	2,300	2,300

Residential Water Block Structure					
Usage Up To					Usage Over:
Block 1	Block 2	Block 3	Block 4	Block 5	Block 6
(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)
4	8	12	16	20	20

Irrigation Water Block Structure			
Usage Up To			Usage Over:
Block 1	Block 2	Block 3	Block 4
(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)	(1,000 gallons/ month)
4	8	12	12

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2016

ELECTRIC RATES
(COST)

Residential Rates			
Customer Charge	$	9.55	per month
Energy Charge:			
1st 1,000 kWh	$	0.066250	per kWh
All kWh above 1,000	$	0.078150	per kWh
Fuel Cost Recovery Factor:			
1st 1,000 kWh	$	0.0281400	per kWh
All kWh above 1,000	$	0.0381400	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
Note: only the first $0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

Lighting Service (LS-1)			
Fixture and Maintenance Charge (includes energy charge and fuel cost recovery)			Depends upon fixture type
Customer charge (per line of billing):			
Metered accounts	$	3.49	per month
Non metered accounts	$	1.22	per month
Energy & demand charge	$	0.023490	per kWh
Fuel cost recovery factor	$	0.032210	per kWh
Franchise Fee	$	0.060000	
Gross Receipts Tax	$	0.025641	
Electric Utility Tax	$	0.100000	
Subsequent Re-establishment of service	$	10.00	

GENERAL SERVICE ELECTRIC RATES

Non-Demand (GS-1) Rates will also apply to Temporary Service (TS-1)			
Customer Charges:			
Non Metered Accounts	$	7.11	per month
Metered Accounts:			
Secondary Delivery Voltage	$	12.61	per month
Primary Delivery Voltage	$	159.44	per month
Energy Charge	$	0.066930	per kWh
Fuel Cost Recovery Factor	$	0.032210	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first $5,000)		7.4500%	
EL State Sales Tax (commercial only, over $5,000)		6.9500%	
Note: only the first $0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

ELECTRIC RATES (CONTINUED)

Non-Demand (100% Load Factor Usage (GS-2) (For customers with fixed wattage loads operating continuously throughout the billing period)			
Customer Charges:			
Non Metered Accounts	$	7.45	per month
Metered Accounts	$	13.21	per month
Energy Charge	$	0.033940	per kWh
Fuel Cost Recovery Factor	$	0.032210	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first $5,000)		7.4500%	
EL State Sales Tax (commercial only, over $5,000)		6.9500%	
Note: only the first $0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

Demand (GSD-1) Rates will also apply to Temporary Service (TS) Applicable for any customer other than residential with a measurable annual kWh consumption of 24,000 kWh or greater per year			
Customer Charges:			
Secondary Delivery Voltage	$	13.14	per month
Primary Delivery Voltage	$	166.20	per month
Demand Charge	$	4.59	per kWh
Energy Charge	$	0.038300	per kWh
Fuel Cost Recovery Factor	$	0.035390	per kWh
Delivery Voltage Credit: when a customer takes delivery at primary voltage, the demand charge will be subject to this credit	$	0.350000	Per kWh
Metering Voltage Adjustment: When a customer takes delivery at primary voltage, the energy charge, demand charge and delivery voltage credit will be subject to this adjustment		1.0000%	
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first $5,000)		7.4500%	
EL State Sales Tax (commercial only, over $5,000)		6.9500%	
Note: only the first $0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

GENERAL SERVICE ELECTRIC RATES (CONTINUED)

General Service Demand Optional Time of Use (GSDT-1) Closed to new customers as of 06-01-2006			
Customer Charges:			
Secondary Delivery Voltage	$	21.99	per month
Primary Delivery Voltage	$	178.12	per month
Demand Charges:			
Base Demand	$	1.15	per kWh
On Peak Demand	$	3.49	per kWh
Energy Charges:			
On-peak kWh	$	0.063660	per kWh
Off-peak kWh	$	0.025820	per kWh
Fuel Cost Recovery Factors:			
On-peak kWh	$	0.047050	per kWh
Off-peak kWh	$	0.031270	per kWh
Delivery Voltage Credit: when a customer takes delivery at primary voltage, the demand charge will be subject to this credit	$	0.350000	Per kWh
Metering Voltage Adjustment: When a customer takes delivery at primary voltage, the energy charge, demand charge and delivery voltage credit will be		1.0000%	
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first $5,000)		7.4500%	
EL State Sales Tax (commercial only, over $5,000)		6.9500%	
Note: only the first $0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

GENERAL SERVICE ELECTRIC RATES (CONTINUED)

TEMPORARY SERVICE (TS) (Rate from appropriate General Service schedules are applied)
Applicable to any customer for temporary service such as displays, construction, fairs, exhibits and similar temporary purposes
Deposit required at the time of initiating service

Service Charges			
Opening an account at a new service location (permanent connection)	$	61.00	
Opening an account at a new service location (temporary connection)	$	104.00	
Utility service application fee	$	5.00	
Reconnect service	$	28.00	
Reconnect service after a disconnection for nonpayment or			
Violation of a rule or regulation (up to 4:30)	$	42.50	
after normal business hours (after 4:30)	$	85.00	
Dishonored check (NSF)	$	25.00	Or 5% of the check amount, whichever is greater
Change of account with leaving service active (applicable to multi-housing only)	$	10.00	
Electric meter tampering fee	$	75.00	
Disconnect of electric service at the pole (non-payment)	$	250.00	
Demolition of building (per metering location)	$	250.00	
Deposit for electric service	$	250.00	Or two months estimated charges, whichever is greater
Prepare trees around power lines for safe private trimming or removal if necessary			Actual cost

RESIDENTIAL UNDERGROUND SERVICE FEE (applies to single family residential projects only)	
Remodels	3,000.00
200 amp or less	3,000.00
All services to 400 amp	6,000.00
Greater than 400 amp	Cost to serve

Deposit required for electric service:
..... $250 or two months estimated charges, whichever is greater

FIRE LINE FEES

Inside City: (buildings with separate plumbing facilities for fire protection):

Fire line size (flat rate per month):

1 inch service connection	4.25 (C)
2 inch service connection	11.87 (C)
3 inch service connection	23.84 (C)
4 inch service connection	37.02 (C)
6 inch service connection	74.51 (C)
8 inch service connection	119.19 (C)
10 inch service connection	171.39 (C)
12 inch service connection	234.03 (C)
16 inch service connection	339.34 (C)

Outside City: (buildings with separate plumbing facilities for fire protection):

Fire line size (flat rate per month):

1 inch service connection	5.33 (C)
2 inch service connection	14.86 (C)
3 inch service connection	29.78 (C)
4 inch service connection	46.26 (C)
6 inch service connection	93.12 (C)
8 inch service connection	148.96 (C)
10 inch service connection	214.22 (C)
12 inch service connection	292.53 (C)
16 inch service connection	424.19 (C)

Hourly charges for city employees and equipment in Utilities Services Division:

Regular rates: (per hour)

Deputy Assistant Director	60.99 (C)
Assistant Division Chief	33.37 (C)
Field Supervisor	37.23 (C)
Equipment Operator	27.18 (C)
Foreman/Crew Leader	34.36 (C)
Utility Service Worker	19.84 (C)

Overtime rates: (per hour)

Deputy Assistant Director	91.48 (C)
Assistant Division Chief	50.05 (C)
Field Supervisor	55.84 (C)
Equipment Operator	40.77 (C)
Foreman/Crew Leader	51.54 (C)
Utility Service Worker	29.76 (C)

FIRE LINE FEES (CONTINUED)

Hourly charges for city employees and equipment in Utilities Services Division (continued):

Holiday rates: (per hour)

Deputy Assistant Director	121.98 (C)
Assistant Division Chief	66.74 (C)
Field Supervisor	74.46 (C)
Equipment Operator	54.36 (C)
Foreman/Crew Leader	68.72 (C)
Utility Service Worker	39.68 (C)

Vehicle Charges: (per hour)

Flatbed dump truck	15.00 (M)
Small dump truck	15.00 (M)
Tandem dump truck	30.00 (M)
Pickup truck	15.00 (M)
Crew cab	20.00 (M)
TV Van	75.00 (M)
Locator (call duty) van	15.00 (M)
Vaccon	85.00 (M)
Semitractor	60.00 (M)

Equipment Charges: (per hour)

Pumps, daily (bypass and well point)	30.00 (M)
Rubber tire backhoe	50.00 (M)
Trackhoe	75.00 (M)
Portable trailer generator	45.00 (M)
Directional boring machine	50.00 (M)
Harbin	20.00 (M)
Light tower	15.00 (M)
Vactron	20.00 (M)
Easement hose reel	15.00 (M)
Air compressor	15.00 (M)
Bobcat	25.00 (M)
Misc pumps, saws, compacting equipment, locator equipment, lateral TV camera, hand tools, etc.	10.00 (M)
Barricade daily rental (each)	1.10 (M)

Associated material costs shall be calculated at a rate not to exceed actual cost to the City. Ref: OUC/Winter Park Alliance contract for parts, fittings and supplies.

CROSS CONNECTION CONTROL PROGRAM FEES

Backflow testing charge (per device inside City).....35.00 (M)

Backflow testing charge (per device outside City) .....40.00 (M)

Replacement charges:

Inside City:

1 inch PVB	160.00 (C)
1 inch Reduced pressure	265.00 (C)
1 ½ inch PVB	365.00 (C)
1 ½ inch Reduced pressure	420.00 (C)
2 inch PVB	420.00 (C)
2 inch Reduced pressure	510.00 (C)

Outside City:

1 inch PVB	200.00 (C)
1 inch Reduced pressure	330.00 (C)
1 ½ inch PVB	450.00 (C)
1 ½ inch Reduced pressure	525.00 (C)
2 inch PVB	525.00 (C)
2 inch Reduced pressure	635.00 (C)

Repair charges:

Repair 3/4” – 1” backflow preventors (includes parts and labor)	35.00 (C)
Repair 1 1/4” – 2” backflow preventors (includes parts and labor)	65.00 (C)

All above fees will be added to the customer’s next utility bill after the work is completed and satisfactorily tested.

UTILITY DEMOLITION DISCONNECT FEES

Utility disconnects for demolition:

Inside City:

Water services (cut and cap behind meter @ property line and installation of hose bib stand):

5/8" * 3/4" - 1"	58.00 (C)
1.5" - 3"	81.00 (C)
4"	129.00 (C)
6"	154.00 (C)
8"	193.00 (C)

Fire lines (cut and cap @ property line):

2"	35.00 (C)
4"	129.00 (C)
6"	154.00 (C)
8"	193.00 (C)

Sanitary sewer laterals (cut and cap & install cleanout @ property line:

Up to 6" (per line), 6' deep or less	277.00 (C)
Up to 6" (per line), greater than 6' deep	539.00 (C)

Electric services 250.00 (C)

Outside City:

Water services (cut and cap behind meter @ property line and installation of hose bib stand):

5/8" * 3/4" - 1"	72.50 (C)
1.5" - 3"	101.25 (C)
4"	161.25 (C)
6"	192.50 (C)
8"	241.25 (C)

Fire lines (cut and cap @ property line):

2"	43.75 (C)
4"	161.25 (C)
6"	192.50 (C)
8"	241.25 (C)

Sanitary sewer laterals (cut and cap & install cleanout @ property line:

Up to 6" (per line), 6' deep or less	346.25 (C)
Up to 6" (per line), greater than 6' deep	673.75 (C)

Electric services 250.00 (C)

Fire hydrant relocation fee:

Inside City	1,850.00 (C)
Outside City	2,312.50+ (C)

applicable Orange County permit fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

LINE STOP FEES

Inside City:

Line stop fees (with contractor or owner support):

4", single	1,835.00 (C)
4", double	3,546.00 (C)
6", single	2,218.00 (C)
6", double	4,312.00 (C)
8", single	2,347.00 (C)
8", double	4,570.00 (C)
10", single	2,870.00 (C)
10", double	5,616.00 (C)
12", single	3,032.00 (C)
12", double	5,944.00 (C)

Line stop fees (with no support from contractor or owner):

4", single	2,765.00 (C)
4", double	5,421.00 (C)
6", single	3,148.00 (C)
6", double	6,187.00 (C)
8", single	3,277.00 (C)
8", double	6,445.00 (C)
10", single	3,800.00 (C)
10", double	7,491.00 (C)
12", single	3,962.00 (C)
12", double	7,815.00 (C)

Outside City:

Line stop fees (with contractor or owner support):

4", single	2,294.00 (C)
4", double	4,432.00 (C)
6", single	2,773.00 (C)
6", double	5,390.00 (C)
8", single	2,934.00 (C)
8", double	5,712.00 (C)
10", single	3,588.00 (C)
10", double	7,020.00 (C)
12", single	3,790.00 (C)
12", double	9,769.00 (C)

LINE STOP FEES (CONTINUED)

Outside City:

Line stop fees (with no support from contractor or owner):

4", single	3,323.00 (C)
4", double	6,513.00 (C)
6", single	3,802.00 (C)
6", double	7,471.00 (C)
8", single	3,963.00 (C)
8", double	7,793.00 (C)
10", single	4,617.00 (C)
10", double	9,101.00 (C)
12", single	.4,819.00 (C)
12", double	9,505.00 (C)

Support from contractor or owner includes assisting the line stop procedure by excavating around pipe, and provide backhoe as needed. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

No support from contractor or owner would indicate that the City will perform the line stop procedure entirely with no assistance from the contractor or owner.

Fees include all fittings and materials required to complete line stop.

Plus Orange County right-of-way permit use fees

Perform Electro Fusion Process for HDPE Couplings and Fittings (2" – 12", two couplings or fittings max:

Inside City	236.00 (C)
Outside City	295.00 (C)

Contractor to prepare work area or excavation, HDPE pipe to be exposed and clean in a safe working environment. City crew will prep pipe and supply necessary equipment to perform electro fusion process. Contractor to furnish couplings or fittings. Additional couplings/fittings shall be fused at the same rate as above. If in the County, City is to be named on the Orange County Permit to enable work to be performed under contractors permit.

INSTA-VALVE FEES

Inside City:
Insta-valve fees (with contractor or owner support):

4"	3,586.00
6"	3,879.00
8"	4,244.00
10"	6,104.00
12"	7,216.00

Inside City:
Insta-valve fees (with no support from contractor or owner):

4"	4,783.00
6"	4,809.00
8"	5,174.00
10"	7,134.00
12"	8,146.00

Outside City:
Insta-valve fees (with contractor or owner support):

4"	4,483.00
6"	4,849.00
8"	5,305.00
10"	6,630.00
12"	9,020.00

Outside City:
Insta-valve fees (with no support from contractor or owner):

4"	5,979.00
6"	6,011.00
8"	6,468.00
10"	8,918.00
12"	10,183.00

Support from contractor or owner includes assisting the Insta-vale procedure by excavating around pipe, and provide backhoe as needed.

INDUSTRIAL WASTE FEES

A formula is used to determine the surcharges. The surcharge is proportionate to the water consumption and exceedance of any or all of BOD, TSS or oil and grease. The more water used, the higher the surcharge will be, likewise, the less water used the lower the surcharge will be.

The charges are based on three factors:

- Biological Oxygen Demand (BOD) 300 mg/L
- Total Suspended Solids (TSS) 300 mg/L
- Oil and Grease 100 mg/L

Biological Oxygen Demand (BOD):
BOD is a measurement of the amount of oxygen being depleted in the wastewater. Oxygen depletion can occur because of a number of reasons. The main reason is the decaying of organics. Anything that had life in it at one time will use oxygen in its decaying process. Oxygen is critical for the proper treatment of wastewater. It is very expensive to oxidize wastewater. This test is performed by an independent laboratory. It takes five days to get the results back. The maximum allowable limit is 300 mg/L.

Total Suspended Solids (TSS):
Total Suspended Solids are any solids that will not settle in moving water. This test is performed by an independent laboratory. The laboratory bakes the water out of the sample. The maximum allowable limit is 300 mg/L.

Oil and Grease:
Any petroleum product, oil based product, or animal or vegetable fat will show up as an oil or grease. An independent laboratory on an as needed basis performs this test. The maximum allowable limit is 100 mg/L.

Formula for calculation- Test results from all 3 parameters express in mg/l will be added for the total surcharge amount plus laboratory fees.

Milligrams per liter TSS-300 times the monthly flow expressed MGD (60,000=0.060)*3.66=

Milligrams per liter BOD-300 times the monthly flow expressed MGD (60,000=0.060)*3.66=

Milligrams per liter Oil & Grease 100 times the monthly flow expressed MGD (60,000=0.060)*3.66=

INDUSTRIAL WASTE FEES (CONTINUED)

Re-inspection fees .....40.00 (M)
The IW inspector shall inspect any repairs, replacements or other deficiencies and shall provide written notice of compliance or noncompliance. In the event of continuing noncompliance, re-inspections will be performed.

Hauler registration fee.....40.00 (M)
Registrations shall be effective for a period of three years. The registration required by the City shall be in addition to any other permits, registrations, or occupational licenses required by federal, state, and local agencies having lawful jurisdiction. The registration is not transferable.

PUBLIC SAFETY FEES

POLICE FEES AND FINES:

Administration Fees:

Copies:
- Parking or uniform traffic citation ..... 0.15 (S)
- Double sided copies ..... 0.20 (S)
- Certified copies ..... 1.00 (S)
- Reports except traffic or homicide (per page) ..... 0.15 (S)
- Traffic or homicide reports ..... 25.00 (S)

Fingerprinting of civilians (except employee applicants) (city residents) ..... 5.00 (C)
Fingerprinting of civilians (except employee applicants) (non-residents) ..... 10.00 (C)
Photographs, recordings and videos on CD ..... 1.00 (S)
Audio tapes (including 911 calls) ..... 1.00 (S)
Video copy of DUI cases ..... 1.00 (S)
Background checks ..... 5.00 (C)
Crash report ..... 2.00 (S)
Good conduct letter ..... 10.00 (C)

Research for public records requests estimated at thirty minutes or more will require a deposit based on the estimated time to complete the request and the hourly rate of the employee completing the request and computer time.

Off-Duty Police Services (three hour minimum):

Regular Off-Duty Rates per Hour:
- Police officer ..... 35.00 (C)
- Details requiring a police supervisor ..... 40.00 (C)

Holiday Off-Duty Rates per Hour:
- Police officer ..... 48.00 (C)
- Details requiring a police supervisor ..... 53.00 (C)

Civil Penalty Fines:

Interference with overtime parking enforcement ..... 50.00 (M)
Tampering with immobilization device ..... 100.00 (M)
Removal of immobilization device by enforcement officer ..... 75.00 (M)
Skateboarding within central business district ..... 10.00 (M)

Responding to false alarms:

First response 0.00
Second and third response within 6 months of first response 0.00
Business:
- Fourth response within 6 months of third response ..... 50.00 (M)
- All succeeding responses within 6 months of the last response ..... 100.00 (M)

Residential:
- Fourth response within 6 months of third response ..... 25.00 (M)
- All succeeding responses within 6 months of the last response ..... 50.00 (M)

PUBLIC SAFETY FEES (CONTINUED)

Parking Fines: *

Each fine amount includes a $5.00 surcharge as authorized by Florida State Stature 316.660(4)(a)&(b) and City Code 98.91 to fund the School Crossing Guard programs within the City of Winter Park

Blocking drive or roadway (travel lane/obstructing traffic)	25.00 (M)
Bus zone or taxi stand	25.00 (M)
Disabled only/permit required	255.00 (S)
Double parking	25.00 (M)
Extended over lines	25.00 (M)
Fire lane/hydrant/red curb	110.00 (S)
Loading zone (commercial vehicles only)	25.00 (M)
Other	25.00 (M)
On parkway	25.00 (M)
On sidewalk/crosswalk	25.00 (M)
Over posted time limit	25.00 (M)
Parking prohibited (yellow curb/no sign)	25.00 (M)
Rear or left wheels to curb	25.00 (M)
Successive overtime (each offense)	45.00 (M)
Unauthorized (reserved) space	25.00 (M)
Where signs prohibit	25.00 (M)
Movement of vehicle in Central Business District to circumvent posted parking restrictions	55.00 (M)

* After five days, an additional $5.00 will be assessed for any of the parking fines listed above.

* After receiving a mailed *Notice of Summons* for any or the above parking fines, an additional $15.00 will be assessed.

Traffic signal violations:

Red light camera infraction	158.00 (S)

PUBLIC SAFETY FEES (CONTINUED)

FIRE FEES:

EMS Transport Fee:

Transport:

BLS	720.00 (M)
ALS1	925.00 (M)
ALS2	1,028.00 (M)

Plus distance transported from incident location to medical facility	12.00 per mile (M)
HIPAA qualified patient information package (per patient event)	50.00 (C)

Motor Vehicle Fire Response:

Motor Vehicle Fire Response: ……..	500.00 (M)

False Alarm Response fee:

First response……	0.00 (M)
Second and third response within 6 months of first response	0.00 (M)
Fourth response within 6 months of third response	100.00 (M)
All succeeding within 6 months of the last response	250.00 (M)
Known alarm is activated by on scene construction workers or alarm company technicians	200.00 (M)

Fire/Rescue Service fees:

Hourly Charges for city employees and equipment:

Command unit/Chief officer, per hour or part thereof	125.00 (C)
Engine company, per hour or part thereof	225.00 (C)
Ladder company, per hour or part thereof	275.00 (C)
Rescue unit, per hour or part thereof	200.00 (C)
Special needs	Figured on a cost recovery basis (C)

Hazardous materials cost recovery fees and/or response to intentional, malicious or negligently incidents are based on the cost of manpower, equipment and materials used.

Fire inspections:

After hour inspections	200.00 (C)
Maintenance reinspection fee:	
First reinspection	No Charge (M)
Second reinspection	40.00 (M)
Third reinspection	60.00 (M)
Fourth reinspection	100.00 (M)
Any subsequent reinspections	100.00 (M)

Inspector Training fee, per project ($1,000 minimum project value) ..... 25.00 (M)

PUBLIC SAFETY FEES (CONTINUED)

Licensing Fees:

Health Department inspections ..... 40.00 (M)
HRS inspections ..... 40.00 (M)
Occupational License inspections ..... 40.00 (M)

Permits By Use: **(annual registration fee)**

Ammunition, explosives and blasting agents ..... 40.00 (M)
Burn permits (bonfires) ..... 40.00 (M)
Cryogenic fluids ..... 40.00 (M)
Dry cleaning plants ..... 40.00 (M)
Fire lane permits ..... 40.00 (M)
Fireworks ..... 40.00 (M)
Flammable/combustible liquids ..... 40.00 (M)
High piled combustible stock ..... 40.00 (M)
Hazardous chemicals ..... 40.00 (M)
LP gas ..... 40.00 (M)
Lumber storage ..... 40.00 (M)
Places of assembly ..... 40.00 (M)
Repair garages ..... 40.00 (M)
Tents and air supported structures ..... 40.00 (M)

Plans Review Fees:

Construction plans review - new and existing:
- $1,000 value or less (no inspector training fee). ..... 25.00 (M)
- $1,001 value or over ..... 55.00 plus 0.05% of total work (M)
- Revised plans 25.00 (unless more than 50% of original plan, then full fee applies) (M)

Construction inspections ..... 25.00 or 1/2% of valuation (whichever is greater) (M)
- After hour inspections ..... 200.00 (M)

Construction reinspection fees:
- First reinspection ..... 40.00 (M)
- Second reinspection ..... 50.00 (M)
- Additional reinspection ..... 100.00 (M)

Special Detail Services:

Personnel requested or required to be detailed for
- Special events (minimum of 3 hours) ..... 35.00 per hour/per employee (C)
- Special events (supervisor, if necessary) ..... $45.00 per hour/per supervisor (C)

PUBLIC SAFETY FEES (CONTINUED)

Public Education Services:

Fire station birthday party program:
- Basic program ..... 175.00 (C)
  - Plus $5.00 per person up to a maximum of 20 attendees
- First aid class (per student) ..... 20.00 (C)
- CPR classes (per student) ..... 35.00 (C)
- Combination first aid and CPR class (per student) ..... 50.00 (C)
- Babysitter training class (per student) ..... 55.00 (C)

PARKS AND RECREATION FEES

Adult Sports Team Fees:

Flag Football and Softball ..... $450.00 (M)
Men's Basketball League Team Fee..... $350.00 (M)

Field Rental Rates: 50% of field rental fees allocated to field maintenance fund.

Cady Way, Martin Luther King, Jr. and Ward Park Baseball, Softball and Multipurpose fields A-1, A-2, C and Showalter East Multipurpose Fields 1, 2:

Before 5:00 p.m., per hour ..... 29.00 (C)
After 5:00 p.m., per hour ..... 52.00 (C)
Unscheduled or late reservation rates (less than two full business days), per hour/before 5:00 pm..... 50.00 (M
Unscheduled or late reservation rates (less than two full business days), per hour/after 5:00 pm..... 75.00 (M)
Field prep (lines), per field each time (standard lining multipurpose field) ..... 50.00 (C)
Field prep (lines), per field each time (multi lining multipurpose field)..... 100.00 (C)
Field prep (lines), late reservations per multipurpose field Standard lines... 100.00 (C)
(less than two full business days notice)
Field prep (lines), for late reservations per multipurpose field Multi lines..... 150.00 (C)
(less than two full business days notice)
Field prep (lines), per field each time (standard lining Baseball/Softball)..... 25.00 (C)
Field prep (lines), per field each time (specialty lining Baseball/Softball)..... 50.00 (C)
Field prep (lines), for late reservations per Baseball Softball field ..... 50.00 (C)

All day (8:00 am to 9:00 pm) ..... 450.00 (C)

Winter Park Youth League Fee: (specific guidelines apply)

Martin Luther King, Jr., Showalter East 1,2 and Ward A1, A2, C ..... 25.00 (C)

Continuous rate hourly (specific guidelines must be met):

20% discount for Ward A1, A2, C, Showalter East 1,2 (specific guidelines required)
Before 5:00 pm..... 23.00 (C)
After 5:00 pm..... 42.00 (C)

Ward Park Field B:

Before 5:00 p.m., per hour ..... 40.00 (C)
After 5:00 p.m., per hour ..... 75.00 (C)
Unscheduled or late reservation rates (less than two full business days), per hour/before 5:00 pm..... 50.00 (M
Unscheduled or late reservation rates (less than two full business days), per hour/after 5:00 pm..... 75.00 (M)
Field prep (lines), per field each time (standard lining) ..... 50.00 (C)
Field prep (lines), per field each time (multi lining)..... 100.00 (C)
Field prep (lines), for late reservations per field Standard lining ..... 100.00 (C)
(less than two full business days)
Field prep (lines), for late reservations per field Multi lining ..... 150.00 (C)
(less than two full business days)

Ward Park Field B (continued):

All day (8:00 am to 9:00 pm) ..... 450.00 (C)

Winter Park Youth League Fee Field B: ..... 30.00 (C)
20% discount for Ward B, C and D (specific guidelines required)
Continuous rate hourly (specific guidelines must be met):
Before 5:00 pm ..... 32.00 (C)
After 5:00 pm ..... 60.00 (C)

Showalter Stadium: Non profits/youth groups will receive 30% discount. 25% of Stadium rental fees allocated to field maintenance account.

Track Only (less than 400 people, 2 hour minimum, includes starting blocks)
Deposit ..... 100.00 (M)
Before 5:00 p.m., per hour ..... 29.00 (M)
After 5:00 p.m., per hour ..... 52.00 (M)
Full Day 8:00 a.m. to 5:00 p.m. ..... 225.00 (M)
Half Day 8:00 a.m. to 12:00 p.m. or 2:00 p.m. to 6:00 p.m. ..... 125.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m. ..... 225.00 (M)

Field Only (less than 400 people, 2 hour minimum,)
Deposit ..... 500.00 (M)
Before 5:00 p.m., per hour ..... 50.00 (M)
After 5:00 p.m., per hour ..... 75.00 (M)
Full Day 8:00 a.m. to 5:00 p.m. ..... 350.00 (M)
Half Day 8:00 a.m. to 12:00 p.m. or 2:00 p.m. to 6:00 p.m. ..... 175.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m. ..... 350.00 (M)

Stadium (includes scoreboard, 1 scoreboard operator, track, equipment package, Ward C and Showalter East Fields. Video display scoreboard not included)
Deposit ..... 1000.00 (M)
Full Day 8:00 a.m. to 5:00 p.m. ..... 1500.00 (M)
Half Day 8:00 a.m. to 12:00 p.m. or 2:00 p.m. to 6:00 p.m. ..... 900.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m. ..... 1500.00 (M)

Concession Stand (includes gas grill, 2 hour minimum)
Deposit ..... 500.00 (M)
Hourly ..... 50.00 (M)
Full Day 8:00 a.m. to 5:00 p.m. ..... 350.00 (M)
Half Day 8:00 a.m. to 12:00 p.m. or 2:00 p.m. to 6:00 p.m. ..... 175.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m. ..... 350.00 (M)

PARKS AND RECREATION FEES (CONTINUED)

Showalter Field Fees Continued:

Equipment (includes pole vault pads and standards, high jump pads and standards, One discus cage, one shotput circle and 100 hurdles)
- Deposit ..... 100.00 (M)
- Individual Equipment ..... 50.00 (M)
- Package ..... 200.00 (M)
- *equipment fees allocated to a replacement account

Scoreboard Advertising Signage
- 3x4 panel per year, one year contract ..... 10,000.00 (M)
- 3x4 panel per year, two year contract ..... 8,000.00 (M)
- 4x4 panel per year, one year contract ..... 15,000.00 (M)
- 4x4 panel per year, two year contract ..... 13,000.00 (M)

Showalter Track Membership October 1 through September 30 Prorated
- Monthly Resident ..... 20.00 (M)
- Monthly Non Resident ..... 30.00 (M)
- Annual Resident ..... 150.00 (M)
- Annual Non Resident ..... 225.00 (M)

Trainer/Instructor: Less than 10 students, October 1 through September 30 Prorated
- Monthly ..... 50.00 (M)
- Yearly ..... 500.00 (M)

Video Scoreboard
- Hourly per staff member for operations ..... 25.00 (M)

Bus Use Fees:
- Hourly rate (two hour minimum, 100 mile maximum) ..... 100.00 (M)
- Deposit ..... 100.00 (M)
- Cancellation fee (within 72 hours of scheduled use) ..... 100.00 (M)

Program Fees:

Recreation ID Card:
- Resident, Military or 1st Responder ..... 0.00 (M)
- Non-resident ..... 15.00 (M)
- Card Replacement Fee ..... 5.00 (C)

After School Program:
- Resident(monthly) ..... 40.00 (M)
- Non-resident (monthly) ..... 65.00 (M)
- Registration fee ..... 25.00 (M)
- Fee for students qualifying for reduced lunch, (monthly), (City residents only) ... 25.00 (M)

PARKS AND RECREATION FEES (CONTINUED)

After School Program (continued):

Fee for students qualifying for free lunch, (monthly), (City residents only) .....15.00 (M)

Teen Summer Camp Program (completed grades 5 – 7, per week):
- Resident .....45.00 (M)
- Each Additional Resident Child in same family .....30.00 (M)
- Free/reduced lunch programs, per child .....30.00 (M)
- Non-resident .....65.00 (M)
- Additional non resident child .....45.00 (M)
- Registration fee .....25.00 (M)

Summer Camp Program (completed grades K – 4, per week):
- Resident:
  - 1st child in family .....75.00 (M)
  - Each additional child in family .....60.00 (M)
- Non-resident.....95.00 (M)
- Non Resident Additional Child .....75.00 (M)
- Reduced lunch, 1st child .....25.00 (M)
- Registration Fee.....25.00 (M)
- Free lunch, ...15.00 (M)
- Registration Fee.....25.00 (M)

School's Out Program (single day camp during school year holidays:
- Resident, per day .....10.00 (M)
- Non-resident, per day.....15.00 (M)
- After School Participant.....5.00 (M)

Holiday Camps:

Half Session – 2-3 Days
- Resident .....45.00 (M)
- Non-resident.....60.00 (M)
- After School Participant…… ……25.00 (M)

Full Session – 4-5 Days
- Resident .....60.00 (M)
- Non-resident, ...85.00 (M)
- After School Participant, ……30.00 (M)

Middle School After School Program:
- Resident,with Recreation ID card.....0.00 (M)
- Non-Resident with Recreation ID card (per week).....20.00 (M)

PARKS AND RECREATION FEES (CONTINUED)

Other:

Late pick up fee:

1st 30 minutes ..... 5.00 (M)

Each additional 15 minutes ..... 5.00 (M)

Late payment fee ..... 5.00 (M)

General Program Guidelines:

Youth/Teen Program Fees (based on minimum enrollment) ..... Direct Cost

Adult Programs (based on minimum enrollment) ..... Direct Costs plus 15%

Contracted program fees will not exceed 110% of the regional market rate for a similar program. CRA funded programs will be offered at a zero to nominal fee.

Community Center Pool:

Daily (Resident, Military or 1st Responder) ..... 2.00 (M)

Daily (non-resident) ..... 4.00 (M)

Group rate (residents, over 15 guests in a group, per group member) ..... 1.50 (M)

Group rate (non-residents, over 15 guests in a group, per group member) ..... 3.50 (M)

Ten visit punch pass (resident) ..... 15.00 (M)

Ten visit punch pass (non-resident) ..... 30.00 (M)

Pool rental:

Less than thirty guests (hourly, 2 hour minimum) ..... 100.00 (M)

Additional hourly fee per fifteen guests over initial thirty guests ..... 15.00 (M)

Deposit ..... 100.00 (M)

Pool Party – 2 hours, maximum of 40 guests, normal operational hours ..... 125.00 (M)

Individual Pool Pass – (Resident, Military or 1st Responder) ..... 55.00 (M)

Individual Pool Pass – (non-resident) ..... 80.00 (M)

Family Pool Pass – (residents, up to 5 family members per pass) ..... 150.00 (M)

Family Pool Pass – (non-residents, up to 5 family members per pass) ..... 225.00 (M)

Family Pool Pass – (CRA residents, up to 5 family members per pass) ..... 105.00 (M)

Lap Swim Pass – (Resident, Military or 1st Responder) ..... 35.00 (M)

Lap Swim Pass – (non-resident) ..... 50.00 (M)

Lap Swim Pass – (CRA resident) ..... 30.00 (M)

Swim Lessons

Resident Group lessons ..... 30.00(M)

Non-Resident Group lessons ..... 40.00(M)

Private Lessons

1 lesson ..... 30.00(M)

5 lessons ..... 125.00(M)

10 Lessons ..... 200.00(M)

Semi Private Lessons

1 lesson ..... 35.00(M)

5 lessons ..... 140.00(M)

10 Lessons ..... 235.00(M)

PARKS AND RECREATION FEES (CONTINUED)

Fitness/Weight Room:

Annual Pass:

Resident, Military or 1st Responder .....85.00 (M)
Non-resident.....160.00 (M)
CRA area resident.....60.00 (M)
City employee.....60.00 (M)
Corporate rate:

Gold (includes 60 vouchers, $60 each per year for each additional voucher over 60, provides access to lap swim, open gym, and open volleyball).....750.00 (M)

Silver (includes 10 vouchers, $65 each per year for each additional voucher over 10, provides access to lap swim, open gym, and open volleyball).....500.00 (M)

Fitness/Weight Room (continued):

Bronze (includes 5 vouchers, $70 each per year for each additional voucher over 10, provides access to lap swim, open gym, and open volleyball).....250.00 (M)

Youth Annual Pass (ages 14-21, ages 14-16 will be required to attend training)

Resident .....30.00 (M)
Non-resident.....50.00 (M)

Monthly Pass:

Resident, Military or 1st Responder .....15.00 (M)
Non-resident.....25.00 (M)
CRA area resident.....10.00 (M)
City employee.....10.00 (M)
Daily pass, all users .....5.00 (M)

Senior Program

Resident, Military or 1st Responder..... Free with Recreation ID
Non Resident Single Day $2.00
Non Resident Annually.....$15.00

CEMETERY FEES

Palm Cemetery:

Single space - resident	5,000.00 (M)
Single space – qualified non-resident	5,500.00 (M)
Cremation space - resident	850.00 (M)
Cremation space – qualified non-resident	900.00 (M)
Baby space	150.00 (M)
Qualified non-resident baby space	170.00 (M)
Interment of cremains:	
Weekdays	350.00 (M)
Saturdays	450.00 (M)
Tent for cremains interment:	
Weekdays	1,000.00 (M)
Saturdays	1,200.00 (M)
Opening and closing charges:	
Weekdays	1,200.00 (M)
Weekdays, for graveside services beginning after 5:00 pm)	1,300.00 (M)
Saturdays	1,500.00 (M)
Infant burial	750.00 (M)
Disinterment of vault (weekdays only, rules apply)	1,200.00 (M)
Mausoleum space (limited number of spaces)	80,000.00 (M)
Extra Tent for graveside service	100.00 (M)
Extra set of chairs	50.00 (M)

Pineywood Cemetery:

Single space - resident	2,500.00 (M)
Single space – qualified non-resident	3,000.00 (M)
Baby space	150.00 (M)
Qualified non-resident baby space	170.00 (M)
Cremation space - resident	650.00 (M)
Cremation space – qualified non-resident	700.00 (M)
Interment of cremains:	
Weekdays	350.00 (M)
Saturdays	450.00 (M)
Tent for cremains interment:	
Weekdays	1,000.00 (M)
Saturdays	1,200.00 (M)
Opening and closing charges:	
Weekdays	1,200.00 (M)
Weekdays, for graveside services beginning after 5:00 pm)	1,300.00 (M)
Saturdays	1,500.00 (M)
Infant burial	750.00 (M)
Disinterment of vault (weekdays only, rules apply)	1,200.00 (M)
Extra Tent for graveside service	100.00 (M)
Extra set of chairs	50.00 (M)

CEMETERY FEES (CONTINUED)

Columbarium:

Single or Double space:

Resident	2,200.00 (M)
Qualified non-resident	2,800.00 (M)
Interment (Saturday)	350.00 (M)
Tent for columbarium interment	1000.00 M)

GOLF COURSE FEES (all include sales tax)

Green Fees November-April (Residents/Non-residents):

Resident Monday-Thursday ..... 14.00 (M)
Non Resident Monday - Thursday ..... 16.00 (M)
Resident Friday – Sunday, Holidays ..... 17.00 (M)
Non Resident Friday – Sunday, Holidays ..... 19.00 (M)

Green Fees May-October (Residents/Non-residents):

Resident Monday-Thursday ..... 12.00 (M)
Non Resident Monday - Thursday ..... 14.00 (M)
Resident Friday – Sunday, Holidays ..... 15.00 (M)
Non Resident Friday – Sunday, Holidays ..... 17.00 (M)

Green Fees:

Replay rate for all players ..... 7.00 (M)

Annual Play Pass:

Single resident, ... 900.00 (M)
Single non-resident ..... 1080.00 (M)
Corporate (4 members) ..... 5,000.00 (M)
Premier Partnership ..... 20,000.00 (M)

Cart Rental:

Electric Cart 9-Hole – Single (includes sales tax) ..... 10.00 (M)
Pull cart (includes sales tax) ..... 3.00 (M)
Club Rental (includes tax) ..... 10.00 (M)

Tournament Fees (includes tax):

Weekday Night scramble (36 person minimum) ..... 1000.00 (M)
Each additional golfer above 36 ..... 35.00 (M)
Weekend Night scramble (36 person minimum) ..... 1900.00 (M)
Each additional golfer above 36 ..... 35.00 (M)
Weekday Private scramble (36 person minimum) ..... 1,600.00 (M)
Each additional golfer above 36 ..... 25.00 (M)
Weekend Private scramble (36 person minimum) ..... 2500.00 (M)
Each additional golfer above 36 ..... 25.00 (M)

Groupon and other such marketing discounts as well as seasonal discounts may be offered at the discretion of the City Manager

GOLF COURSE FEES (CONTINUED)

Golf lessons:

Individual lessons:

Half hour	50.00 (M)
Hour	80.00 (M)
3 hour package	210.00 (M)
5 hour package	300.00 (M)
10 hour package	500.00 (M)

Playing lessons, per person:

9 holes	125.00 (M)
18 holes	200.00 (M)

Group lessons, per person:

One hour package:

2 students	60.00 (M)
3 students	50.00 (M)
4 students	40.00 (M)

Three hour package:

2 students	150.00 (M)
3 students	120.00 (M)
4 students	90.00 (M)

Five hour package:

2 students	200.00 (M)
3 students	150.00 (M)
4 students	120.00 (M)

Ten hour package:

2 students	300.00 (M)
3 students	200.00 (M)
4 students	150.00 (M)

Course Rental

Full Course Rental – Daily 7am to Dusk Events - Free to Public	6,000.00 (M)
Full Course Rental – Daily 7am to Dusk – Paid Admission Events	12,000.00 (M)

Admission/Income percentage subject to negotiation.

Croquet Court Rental –

Daily Rate Only – Free to Public or Private	$1000.00 (M)
Daily Rate Only – Paid Admission Events	$2000.00 (M)

Putting Course Rental

Full Day – Free to Public or Private	$1000.00 (M)
Half Day – Free to Public or Private	$500.00 (M)
Full Day – Paid Admission Events	$2000.00 (M)
Half Day – Paid Admission Events	$1000.00 (M)

TENNIS FEES

Tennis Court Rental:

Annual Play Pass Fees:

Six-Month Annual Play Passes:

All Courts:

- Resident ..... 185.00 (M)
- Resident - family (2 or more) ..... 275.00 (M)
- Non-resident - one adult ..... 246.00 (M)
- Non-resident - family (2 or more) ..... 327.00 (M)
- Seniors receive a $25 discount on adult price (age 65 years or older)

Hard Courts Only:

- Resident- one adult ..... 84.00 (M)
- Resident - family (2 or more) ..... 150.00 (M)
- Non-resident - one adult ..... 155.00 (M)
- Non-resident - family (2 or more) ..... 230.00 (M)
- Seniors receive a $25 discount on adult price (age 65 years or older)

Annual Play Passes:

All Courts:

- Resident one adult ..... 336.00 (M)
- Resident - family (2 or more) ..... 490.00 (M)
- Non-resident - one adult ..... 435.00 (M)
- Non-resident - family (2 or more) ..... 575.00 (M)
- Seniors receive a $25 discount on adult price (age 65 years or older)

Hard Courts Only:

- Resident- one adult ..... 157.00 (M)
- Resident - family (2 or more) ..... 276.00 (M)
- Non-resident - one adult ..... 252.00 (M)
- Non-resident - family (2 or more) ..... 374.00 (M)
- Seniors receive a $25 discount on adult price (age 65 years or older)

FOR HARD COURTS: With hard court punch card, pay additional $1.00 to upgrade to clay. With hard court membership, pay additional $2.00 to upgrade to clay courts up to six upgrades. After six upgrades, member may plan on clay only by upgrading membership to ALL COURT, 10 play punch card or clay court fee.

Non-Play Pass Fees ($1.00 off with Facility Use Card pre-tax):

Singles - 1 ½ hours; Doubles - 2 hours (Residents)

- Clay court (includes tax) ..... 6.00 (M)
- Hard court (includes tax) ..... 5.00 (M)

City employee:

- Clay court (includes tax) ..... 3.00 (M)
- Hard court (includes tax) ..... 2.00 (M)

Child, non-prime time, hourly:

Hard court (includes tax):

- Resident ..... 3.00 (M)

Soft court (includes tax):

- Resident ..... 4.00 (M)

TENNIS FEES (CONTINUED)

Tennis Passes: (10 play passes)

Clay courts:

Pass .....55.00 (M)

Hard courts:

Pass .....45.00 (M)

Adult Tennis Programs:

Beginning/Intermediate, various times, four week sessions.....90.00 (M)

Drop in fee…… ……..20.00 (M)

Cardio Tennis Program Drop In per session.....11.00 (M)

Drill Clinics Program Drop in Per Session.....15.00 (M)

Elite Training Programs:

Four week sessions, times and age groups vary.

2 day per week program per week.....290.00 (M)

3 day per week program per week.....550.00 (M)

4 day per week program per week.....680.00 (M)

5 day per week program per week.....825.00 (M)

Pre-Tournament Level Training Levels 1 and 2 Per Week.....200.00 (M)

Junior Tennis Programs:

Six week program per week:

1 day per week.....90.00 (M)

2 days per week.....165.00 (M)

3 days per week.....225.00 (M)

Advanced Juniors Weekly.....265.00 (M)

Summer Camps:

Elite Camp Weekly .....450.00 (M)

Pre-Tournament Camp Weekly.....290.00 (M)

Recreational Tennis Camp Weekly Full day .....265.00 (M)

Half day .....175.00 (M)

Other Tennis Fees:

Private lessons, fee dependent on instructor, hourly .....40.00 – 95.00 (M)

Semi-private lessons, fee dependent on instructor, half hour.....40.00 – 95.00 (M)

Group lessons, dependent on instructor, hourly .....40.00 – 95.00 (M)

Team clinic, dependent on instructor, hourly .....40.00 – 95.00 (M)

TENNIS FEES (CONTINUED)

Junior tournament entry fee .....38.00 - 45.00 (M)
League rate
(if at least 75% of team roster are not members of
tennis center).....150.00, plus non-member hourly rate (M)
Ball rental machine, hourly .....20.00 (M)
Annual ball machine membership, per person
(twenty memberships available)..... 150.00
Annual ball machine membership, family
(twenty memberships available)..... 200.00
Special Events
Member…….0 – 20.00 (M)
Non Member……..…….6.00 – 30.00 (M)

Groupon and other such marketing and seasonal discounts may be offered at the discretion of the City Manager

Before any contract agreement is reached with such discount organizations and subcontractor, the subcontractor must submit the terms for approval to the City Manager through the Parks and Recreation Department Management.

Tennis Instructors must be contracted through management company

Tournament Entry Fees: (includes tennis balls)
Court fee (2 hour time frame, x number of courts x number of two hour time frames = base fee:
First day of tournament .....Base fee, less 10% (M)
Second day of tournament .....Base fee, less 25% (M)
Third day of tournament .....Base fee, less 30% (M)
Fourth day of tournament .....Base fee, less 35% (M)
Fifth day of tournament .....Base fee, less 40% (M)

No tournaments may be longer than five days, holidays are time and one half rates. The price includes six folding tables and twenty five chairs and a pop up tent.

A roster is required for league and team play. 75% of roster must be members, or pay a $100 flat fee and the hourly rates.

Tennis Center Pavilion Rental:
Small Pavilion:
Full day.....50.00 (M)
Half day .....30.00 (M)

RECREATION FACILITY RENTAL FEES

AZALEA LANE RECREATION CENTER - Meeting room: (20% discount off regular fee for Resident, Military or 1st Responder 30% discount off regular fee for verified non-profits)

East Room (30' x 30'):
- Hourly ..... 50.00 (M)
- Deposit ..... 100.00 (M)
- Continuous user (hourly) ..... 40.00 (M)

West Room (30' x 50'):
- Hourly ..... 70.00 (M)
- Deposit ..... 100.00 (M)
- Continuous user (hourly) ..... 50.00 (M)

CIVIC CENTER: (20% discount off regular fee for Resident, Military or 1st Responder**,** 30% discount off regular fee for verified non-profits**)**

Continuous Users (at least 6 times in 6 months):

Ballroom:
- Hourly ..... 100.00 (M)
- Deposit ..... 300.00 (M)

Meeting Rooms:
- Hourly ..... 45.00 (M)

Kitchen: (set up fee and deposit are not applicable)
- Hourly ..... 45.00 (M)

One Time Users:

Ballroom:
- Hourly ..... 160.00 (M)

Meeting Rooms:
- Hourly ..... 70.00 (M)

Kitchen: (set up fee and deposits are not applicable)
- Hourly ..... 70.00 (M)

Ballroom and kitchen:
- Fridays and Saturdays (11:00 am – midnight) ..... 2,000.00 (M)
- Deposit ..... 500.00 (M)

Entire building for a full day:
- Fridays and Saturdays (11:00 am – midnight) ..... 2,800.00 (M)
- Deposit ..... 500.00 (M)

Cancellation Fee, Civic Center only:
- Cancellation for any reason ..... Full deposit retention

RECREATION FACILITY RENTAL FEES (CONTINUED)

COMMUNITY CENTER:

City Resident, Military or 1st Responder /employee discount off regular rental fee 20%
CRA district resident discount off regular rental fee 25%
Non-profit organization discount off regular rental fee 30%

Continuous User:

Small room, A or B or senior room, hourly ..... 50.00 (M)
Large room, C or D, hourly ..... 70.00 (M)
Ballroom; A,B,C and D combined, hourly 4 hr minimum ..... 200.00 (M)
Rooms C, D and kitchen combined, hourly ..... 160.00 (M)
Ballroom and kitchen combined, hourly ..... 225.00 (M)
Kitchen, hourly ..... 30.00 (M)
Amphitheater (outdoor stage), hourly ..... 50.00 (M)
Gymnasium:
- Half of gym, hourly ..... 40.00 (M)
- Entire gym, hourly ..... 100.00 (M)

Deposit (each meeting room/amphitheater, kitchen) ..... 100.00 (M)

One Time User:

Small room, A or B or senior room, hourly ..... 65.00 (M)
Large room, C or D, hourly ..... 95.00 (M)
Ballroom; A,B,C and D combined, hourly ..... 275.00 (M)
Rooms C, D and kitchen combined, hourly ..... 210.00 (M)
- 4:00 pm to midnight, Friday, Saturday, Sunday ..... 1,225.00 (M)

Ballroom and kitchen combined, hourly ..... 325.00 (M)
- 4:00 pm to midnight, Friday, Saturday, Sunday ..... 1,575.00 (M)

Rooms C and D, hourly ..... 170.00 (M)
Ballroom, kitchen 4:00 pm to midnight with 2 hour amphitheater ..... 1,650.00 (M)
Kitchen, hourly ..... 50.00 (M)
Early start fee (events requiring building access before 7:00 am) ..... 50.00 (C)
Early set up fee ..... 150.00 (M)

Amphitheater (outdoor stage):
- Two hours ..... 175.00 (M)
- Six hours ..... 500.00 (M)

Gymnasium:
- Half of gym, hourly ..... 50.00 (M)
- Entire gym, hourly ..... 125.00 (M)

Deposit:
- Each meeting room/amphitheater, kitchen ..... 100.00 (M)
- Ballroom A,B,C and D combined ..... 400.00 (M)

Unscheduled time premium over regular rate, hourly ..... 15.00 (M)

RECREATION FACILITY RENTAL FEES (CONTINUED)

COUNTRY CLUB (20% discount off regular fee for Resident, Military or 1st Responder**,** 30% discount off regular fee for verified non-profits**):**

Continuous User:

Dining Room:
- Hourly ..... 70.00 (M)
- Deposit ..... 100.00 (M)

Club lounge:
- Hourly ..... 70.00 (M)
- Deposit ..... 100.00 (M)

Full building:
- Hourly ..... 110.00 (M)
- Deposit ..... 200.00 (M)

One Time User - (Friday and Saturday- Full Building)
- Hourly ..... 140.00 (M)
- 4 p.m. to 12 midnight ..... 900.00 (M)
- Deposit ..... 250.00 (M)

One Time User - Hourly: (Sunday through Thursday)
- Dining Room (hourly) ..... 100.00 (M)
- Club lounge (hourly) ..... 100.00 (M)
- Full building (hourly)..... 140.00 (M)
- Deposit ..... 250.00 (M)

FARMER'S MARKET:

Saturday Market:
- 12' x 10' space Outside without electricity (per week) ..... 26.00 (M)
  - Additional 6 feet (per week) ..... 14.00 (M)
- 12' x 10' space outside with electricity (per week)..... 30.00 (M)
  - Additional 6 feet with electricity (per week) ..... 17.00 (M)
- 12' x 10' inside space without electricity (per week) ..... 32.00 (M)
- 12' x 10' inside space with electricity (per week) ..... 35.00 (M)

Part-Time Vendor Fees:
- 12' x 10' Outdoor space without electricity (per week) ..... 36.00 (M)
  - Additional 6 feet without electricity (per week) ..... 24.00 (M)
- 12' x 10' Outside space with Electricity (per week) ..... 40.00 (M)
  - Additional 6 feet with electricity (per week) ..... 27.00 (M)
- 12' x 10' inside space without electricity (per week) ..... 42.00 (M)
- 12' x 10' inside space with electricity (per week) ..... 45.00 (M)
- Vendor's deposit ..... 50.00 (M)

RECREATION FACILITY RENTAL FEES (CONTINUED)

Building Rental: (20% discount off regular fee for Resident, Military or 1st Responder**,** 30% discount off regular fee for verified non-profits**):**

Continuous User - Hourly: (Sunday through Thursday), hourly ..... 90.00 (M)
One Time User:
Hourly ..... 160.00 (M)
Entire Building
6:00 p.m. to midnight, Fri.and Sat. (set up 4:00 pm – 6:00 pm) ..... 1,600.00 (M)
Parking Lot - in addition to building rental ..... 400.00 (M)
Deposit ..... 300.00 (M)

LAKE ISLAND HALL RECREATION CENTER - Meeting room : (20% discount off regular fee for Resident, Military or 1st Responder**,** 30% discount off regular fee for verified non-profits**):**

Daily rate, Monday - Friday. ..... 400.00 (M)
Weekly rate, Monday – Friday, 8:00am – 5:00 pm ..... 500.00 (M)
Continuous User:
Hourly ..... 50.00 (M)
Deposit ..... 200.00 (M)
One Time User:
Hourly ..... 80.00 (M)
Deposit ..... 200.00 (M)

Winter Park Welcome Center:

Winter Park Community Foundation Room
(includes catering kitchen, restrooms and outdoor patio):
Weekday for 1 – 4 hours, per hour ..... 70.00 (M)
Weekday for over 4 hours, per hour ..... 60.00 (M)
Series of 4 or more rentals for 1 - 4 hours, per hour ..... 60.00 (M)
Series of 4 or more rentals for over 4 hours, per hour ..... 50.00 (M)
Weekend (all day) ..... 500.00 (M)

Note: rental rates can be reduced by 50% for one half of room

Entire First Floor (includes Galloway Foundation gallery, Welcome gallery and Winter Park Health Foundation Community Room):
Weekday (until 6:00 pm) ..... not available
Weekday (after 6:00 pm), per hour ..... 90.00 (M)
Weekend (all day) ..... 750.00 (M)
Fire marshal, required to be on site for events hosting over 90 people, per hour ..... 25.00 (M)

RECREATION FACILITY RENTAL FEES (CONTINUED)

Winter Park Welcome Center (continued):

Additional one-time fees:

Cleaning (for events over 4 hours)	30.00 (M)
Staffing (weekdays before 9:00 am and/or after 5:00 pm), per hour	20.00 (M)
Staffing (weekends), per hour	25.00 (M)
Gallery display use deposit	100.00 (M)
Gallery display use cancellation fee (if cancellation is made less than thirty days in advance)	25.00 (M)

PARK FEES

DEPOSITS FOR GROUP EVENTS ARE EQUAL TO EVENT FEE

Azalea Lane Playground (20% Resident, Military or 1st Responder discount):
- Small Pavilion:
  - Full day ..... 50.00 (M)
  - Half day ..... 30.00 (M)

Central Park:
- Group Events:
  - Small events (less than 400 people)
    - North Park or South Park ..... 750.00 (M)
    - North and South Park ..... 1100.00 (M)
  - Large events (400 – 2,000 people) ..... 1,650.00 (M)
  - Significant events 2,001 + people ..... 2,750.00 (M)
  - Set up days for event preparation ..... 75% of Small Event Fee (M)
- Rose Garden wedding ..... 200.00 (M)
  - Resident, Military or 1st Responder ..... 160.00 (M)
- Deposit ..... 100.00 (M)

Central Park West Meadows:
- Group Events (fee is doubled for functions charging admission):
  - Small events (less than 400 people) ..... 750.00 (M)
  - Large events (400 – 2,000 people) ..... 1,650.00 (M)
  - Significant events 2,001 + people ..... 2,750.00 (M)
  - Set up days for event preparation ..... 75% of Small Event Fee (M)

Mead Garden:
- Group Events:
  - Small events (less than 400 people) ..... 750.00 (M)
  - Large events (400 – 2,000 people) ..... 1,650.00 (M)
  - Significant events 2,001 + people ..... 2,750.00 (M)
  - Set up days for event preparation ..... 75% of Small Event Fee (M)
- Amphitheater (two hours) weekdays ..... 300.00 (M)
  - Weekends (two hours) ..... 350.00 (M)
  - Deposit ..... 100.00 (M)
- Large Pavilion (20% resident discount):
  - Full day ..... 100.00 (M)
  - Half day (open to noon or 2 pm to close) ..... 70.00 (M)

Lake Baldwin Park:
- Group Events:
  - Small events (less than 400 people) ..... 750.00 (M)
  - Large events (400 – 2,000 people) ..... 1,650.00 (M)
  - Significant events 2,001 + people ..... 2,750.00 (M)
  - Set up days for event preparation ..... 75% of Small Event Fee (M)

PARK FEES (CONTINUED)

Large Pavilion (20% Resident, Military or 1st Responder discount):
- Full day ..... 90.00 (M)
- Half day (open to noon or 2 pm to close) ..... 60.00 (M)

Small Pavilion (20% Resident, Military or 1st Responder discount):
- Full day ..... 50.00 (M)
- Half day (open to noon or 2 pm to close) ..... 30.00 (M)

Martin Luther King, Jr., Park:

Group Events:
- Small events (less than 400 people) ..... 750.00 (M)
- Large events (400 – 2,000 people) ..... 1,650.00 (M)
- Significant events 2,001 + people ..... 2,750.00 (M)
- Set up days for event preparation ..... 75% of Small Event Fee (M)

East Lawn Area (less than 200 people, hourly before dark) ..... 29.00 (M)

Community Playground pavilion (20% Resident, Military or 1st Responder discount):
- Full day ..... 90.00 (M)
- Half day (open from noon or 2 pm to close) ..... 60.00 (M)

Ward Park:

Large Pavilion (20% Resident, Military or 1st Responder discount):
- Full day ..... 100.00 (M)
- Half day (open to noon or 2 pm to close) ..... 70.00 (M)

Howell Branch Preserve:

Large Pavilion (20% Resident, Military or 1st Responder discount):
- Full day ..... 90.00 (M)
- Half day (open to noon or 2 pm to close) ..... 60.00 (M)

Observation Deck and Tables:
- Full day ..... 50.00 (M)
- Half Day (open to noon or 2pm to close) ..... 30.00 (M)

Cady Way Park:

Group Events:
- Small events (less than 400 people) ..... 750.00 (M)
- Large events (400 – 2,000 people) ..... 1,650.00 (M)
- Set up days for event preparation ..... 75% of Small Event Fee (M)

Shady Park:

Group Events:
- Small events (less than 400 people) ..... 750.00 (M)
- Large events (400 – 2,000 people) ..... 1,650.00 (M)
- Set up days for event preparation ..... 75% of Small Event Fee (M)

Pavilion:
- Full day ..... 100.00 (M)
- Half day (open to noon or 2:00 pm to close) ..... 70.00 (M)

PARK FEES (CONTINUED)

Phelps Park:
- Pavilion Rental (2)(20% Resident, Military or 1st Responder discount):
  - Full day.....90.00 (M)
  - Half day (open to noon or 2:00 pm to close) .....60.00 (M)

Kraft Azalea Garden:
- Exedra area wedding .....200.00 (M)
  - Resident, Military or 1st Responder .....160.00 (M)
- Exedra area wedding deposit.....100.00 (M)

Violation of dog ordinance:
- 1st offense.....50.00 (M)
- 2nd offense.....100.00 (M)

Park business permit (monthly):
- Twenty attendees or less .....35.00 (M)
- Over twenty attendees .....110.00 (M)

Park Concessionaire Permit:
- Category A: Prepackaged food/beverage, no cooking.
  - Per sales day per sales station……..…….25.00 (M)
  - Per week (three day limit) per sales station……60.00 (M)
  - Per month (12 day limit) per sales station……150.00 (M)
- Category B: Prepared Food as defined by Florida DBFR.
  - Per sales day per sales station……50.00 (M)
  - Per week (three sales day limit) per sales station……120.00 (M)
  - Per month (12 sales day limit) per sales station……. 300.00 (M)

SPECIAL EVENT AND MISCELLANEOUS FEES

MISCELLANEOUS CHARGES: Rental equipment fees allocated to equipment replacement account.

Inflatables/bounce house permit fee ..... 25.00 (M)
Building and Pavilion Holiday Rate ..... Time and ½ Regular (M)
..... Rental Rates (M)
Facility rental building late payment fee ..... 5% of balance due (M)
Special event application fee ..... 50.00 (M)
Parks Alcohol Usage Request Application Fee (non-refundable) ..... 50.00 (M)
Sat Market Tables, each (round and rectangular, inside use only) ..... 8.00 (M)
LCD projector and screen ..... 50.00 (M)
Wireless microphone ..... 50.00 (M)
Pipe and Drape ..... 50.00 (M)
Portable stage ..... 100.00 (M)
Scoreboard renter per day, Community Center gymnasium:
- One scoreboard ..... $20.00 (M)
- Both scoreboards ..... $30.00 (M)

Staffing (per hour) ..... 21.00 (M)
Planning, Delivery, Setup, Pick up (per hour) ..... 21.00 (M)
Transport Charge/Delivery Pickup ..... 30.00 (M)
Crowd control fencing (per 200 feet) ..... 150.00 (M)
Special event trailer with tables and chairs ..... 300.00 (M)
Equipment Rental - Per Event:
- Banquet tables (each, off site events only) ..... 5.00 (M)
- Folding chairs (each) ..... 2.00 (M)
- Podium (each) ..... 20.00 (M)
- Portable public address system ..... 50.00 (M)
- Risers 3' x 8' (each) ..... 40.00 (M)
- Riser skirts (each) ..... 10.00 (M)
- Table skirts (each) ..... 15.00 (M)
- Tent 20' x 40' ..... 375.00 (M)
- Tent 10’ x 10’ ..... 50.00 (M)
- Tent 10’ x 10’ Fire Rated 701 ..... 80.00 (M)
- Portable Scoreboard per day ..... 50.00 (M)

SPECIAL EVENT AND MISCELLANEOUS FEES (CONTINUED)

Cancellation Fees:

Pavilions and Fields (no deposit is required):

- Cancellation with less than 14 days notice ..... No refund (M)
- Cancellation with 14-30 days notice ..... Retain 50% of rental fee (M)
- Cancellation with 30-90 days notice ..... Retain 25% of rental fee (M)
- Cancellation with over 90 days notice ..... $20 processing fee (M)

Buildings*, amphitheater, park rentals (deposit is required):

- Cancellation with less than 30 days notice ..... Retain 100% of rental fee (M)
- Cancellation with 30-60 days notice ..... Retain deposit (M)
- Cancellation with 60-90 days notice ..... Retain 50% of deposit (M)
- Cancellation with over 90 days notice ..... $20 processing fee (M)

* Except Civic Center

A double deposit is required for all functions charging admission and serving alcohol

A double deposit is required for all functions for minors charging admission

city commission public hearing

Item type	Public Hearing	meeting date	September 26, 2016
prepared by	Cindy Bonham	approved by	[X] City Manager
department	City Clerk		[X] City Attorney
division			[ ] N|A
board approval		[ ] yes [ ] no [ ] N|A	final vote
strategic objective	[ ] Exceptional Quality of Life	[ ] Fiscal Stewardship	
	[ ] Intelligent Growth & Development	[ ] Public Health & Safety	
	[ ] Investment in Public Assets & Infrastructure		

subject

Change to qualification deadline for city elections.

motion | recommendation

Change the qualification deadline from 35 days prior to the primary election date to 57 days prior to the primary election date.

background

In past years the qualifying period has fallen either during the Christmas Holiday or New Years. Moving the qualifying period earlier eliminates the need to qualify during the Christmas and New Year's holidays. The elections office has agreed that having the qualification deadline earlier is an advantage as it provides more time to prepare ballots and overseas mailings in case of a primary election.

This only affects the timing of when a candidate files their qualifying papers with the City Clerk.

alternatives | other considerations

Leave as is.

fiscal impact

None

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING SECTION 42-1 OF THE CITY CODE AS TO THE DEFINITION OF "QUALIFICATION DEADLINE"; PROVIDING FOR AN EARLIER QUALIFICATION DEADLINE AND QUALIFICATION PERIOD FOR CITY ELECTIONS; PROVIDING FOR SEVERABILITY, CODIFICATION, CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, the City Commission desires to amend the City Code to provide for an earlier Qualification Deadline and Qualification Period, as such terms are defined in Section 42-1 of the City Code, for City elections; and

WHEREAS, the City Commission finds that an earlier Qualification Deadline and Qualification Period will benefit the City, its residents, and candidates for elected office, by ensuring that the Qualification Deadline and Qualification Period do not conflict with the Christmas and New Years holidays; and

WHEREAS, the City Commission is authorized to change the timing of the Qualification Deadline and Qualification Period via ordinance in accordance with Section 3.02 of the City Charter, Section 100.3605, Florida Statutes, and other provisions of law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF WINTER PARK AS FOLLOWS:

Section 1. Findings of Fact. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this ordinance.

Section 2. Qualification Deadline. Section 42-1, Definitions, "*Qualification Deadline*: of Chapter 42, Elections, is hereby amended as follows (words that are ~~stricken out~~ are deletions; words that are underlined are additions):

> *Qualification deadline* means no later than 12:00 noon of the 57th~~thirty-fifth~~ day prior to the date of the primary election or special primary election date in the year of such election. If the 57th~~thirty-fifth~~ day prior to the date of the primary election or special primary election date is a legal holiday as defined by the city, or under the law of the State of Florida, then the qualification deadline shall mean no later than 12:00 noon of the first business day immediately preceding the 57th~~thirty-fifth~~ day prior to the date of the primary election or special primary election date in the year of such election. The 12:00 noon qualification deadline shall be treated as a jurisdictional deadline, which means that all qualification documents and matters required in order to qualify for office shall be properly completed and filed with the city clerk by such deadline without exception. The jurisdictional nature of this deadline, and the requirements that all matters must be properly completed and filed with the city clerk before the qualification deadline, are incorporated

by reference each time the term "Qualification Deadline" is used in this chapter.

Section 3. **Incorporation Into Code**. This Ordinance shall be incorporated into the Winter Park City Code. Any section, paragraph number, letter and/or any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical and similar or like errors may be corrected, and additions, alterations, and omissions not affecting the construction or meaning of this ordinance and the City Code may be freely made.

Section 4. **Severability**. If any section, subsection, sentence, clause, phrase, word or provision of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

Section 5. **Conflicts**. In the event of a conflict or conflicts between this Ordinance and any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable under the law.

Section 6. **Effective date**. This ordinance shall become effective immediately upon adoption by the City Commission of the City of Winter Park, Florida.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held at City Hall, Winter Park, Florida, on the 10th day of October, 2016.

_____
Mayor Steve Leary

ATTEST:

_____
Cynthia S. Bonham, City Clerk

city commission public hearing

item type	Public Hearing	meeting date	September 26, 2016
prepared by department division	Peter Moore Administrative Services Budget	approved by	■ City Manager ■ City Attorney ☐ N|A
board approval		☐ yes ☐ no ■ N|A	final vote
strategic objective	☐ Exceptional Quality of Life ☐ Intelligent Growth & Development ☐ Investment in Public Assets & Infrastructure	■ Fiscal Stewardship ☐ Public Health & Safety	

subject
Ordinance adopting millage rates for the FY 2017 budget. SECOND READING

motion | recommendation
Approve operating millage rate at 4.0923 mills and debt service millage rate at 0.1715 for the General Obligation Bonds, Series 2011, respectively.

background
The proposed FY 2017 General Fund budget was prepared assuming the operating millage rate would be kept at its current level of 4.0923 mills. Because property valuations increased, the proposed property tax levy represents a 4.29% increase from FY 2016. The city's tax rate has been held constant for the last 8 years and the overall combined millage rate will decline due to a reduction in the voted debt service millage. The overall voted debt service millage has decreased by 37.6% this year due to the payoff of the Golf Course bonds. In FY 2018 the debt service millage will be expected to rise with the addition of new voted debt for the Library project.

The operating millage rate of 4.0923 mills was approved by the City Commission as the tentative millage rate on July 25. All property owners received a Notice of Proposed Property Taxes from the Orange County Property Appraiser in August that was based on the proposed millage rates above. This notice also advised property owners of this first public hearing on millage rates and the budget.

The operating millage rate can be reduced below 4.0923 mills but not increased. Any reduction in projected property tax revenues would require a corresponding reduction in General Fund budget appropriations.

At the September 12th meeting the City Commission voted 4-1 to approve the millage rate.

fiscal impact
No fiscal impact unless the Commission chooses to reduce the operating millage rate below 4.0923 mills. Every 0.25 of a mill generates approximately $1.18 million in annual property tax revenue.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING A 4.0923 MILL AD VALOREM TAX LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE GENERAL OPERATING EXPENSES OF THE CITY, AND A 0.1715 MILL VOTED DEBT SERVICE LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE CITY OF WINTER PARK, FLORIDA GENERAL OBLIGATION BONDS, SERIES 2011.

WHEREAS, the Legislature of the State of Florida mandated a procedure for calculating the taxable value for each taxing authority by the County Property Appraiser and provided for the calculation of rolled back millage rate, and

WHEREAS, the City of Winter Park, Florida has made the necessary rolled back millage calculation as required by law and found it to be 3.9239 mills.

WHEREAS, the citizens of Winter Park approved the issuance of $11,000,000 General Obligation Bonds, Series 2001 at the May 16, 2000 bond referendum which were subsequently refunded by General Obligation Bonds, Series 2011.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:

SECTION 1. That an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 4.0923 mills, the same to be appropriated for the general operating expenses of the City in accordance with the budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017. In addition, that an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 0.1715 mills, the same to be appropriated for the City of Winter Park, Florida General Obligation Bonds, Series 2011.

SECTION 2. The above levy to cover general operating expenses of the City is one thousand six hundred eighty-four ten-thousandths above the rolled back millage of 3.9239 mills. Pursuant to State Statutes this levy represents a 4.29% increase in property taxes above the rolled back rate.

SECTION 3. The City Commission, after full, complete and comprehensive hearings and expressions of parties wishing to be heard, declares the tax levy to be reasonable and necessary for the immediate preservation and benefit of the public health, safety and welfare.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 26th day of September, 2016.

_____
Steve Leary, Mayor

Attest:

_____
Cynthia S. Bonham, City Clerk

city commission public hearing

item type	Public Hearing	meeting date	September 26, 2016
prepared by department division	Peter Moore Administrative Services Budget	approved by	■ City Manager ■ City Attorney ☐ N|A
board approval		☐ yes ☐ no ■ N|A	final vote
strategic objective	☐ Exceptional Quality of Life ☐ Intelligent Growth & Development ☐ Investment in Public Assets & Infrastructure	■ Fiscal Stewardship ☐ Public Health & Safety	

subject

Ordinance adopting the fiscal year 2017 budget.

motion | recommendation

Adopt the attached Ordinance setting forth the FY 2017 Budget and Five-year Capital Plan.

background

This is the first of two public hearings on the budget. A summary of the proposed budget is included as Schedule A. This will represent the 9th year that the City Commission has been presented with an annual budget with no change in the property tax rate to pay for city services.

The City Manager presented his proposed budget to the City Commission at the July 11, 2016 City Commission Meeting. The Commission has discussed the budget at subsequent meetings. Based on those discussions the Commission has reached consensus regarding the following changes to the proposed budget:

a) Library/Events Center/Parking Garage: The total project budget to be reflected in the CIP is not to exceed $30 million. The original budget stated this project at $32.5 million. The Library plans to raise $2.5 million toward the project and the voters approved a $30 million voted debt service contribution, however the Commission wanted to cap the potential project total at $30 million, reducing the total amount of voted debt service required.

b) State Revenue Estimates: When the budget was presented the state estimates for the ½ cent sales tax, communications services tax, municipal revenue sharing and the local option gas tax were not available. Those estimates have come in lower overall than originally projected and the Commission has approved adopting those lower estimates. This will reduce contingency by $249,862.

c) Organizational Support funding was approved at the following:

   a. Historical Association $80k
   b. United Arts $17k
   c. Performing Arts Theater $100k
   d. Mead Botanical Gardens $85k ($100k capital request to be reviewed at work session)
   e. Winter Park Day Nursery $25k (revised to match CRA funded approval for Welbourne Nursery)

d) Solid Waste Contract: At the time of the budget preparation the new contract with Waste Pro for solid waste services had not been finalized. The final contract and rates are now reflected in the budget figures. The net effect is that both revenues and expenses will go up by approximately $1.4 million as commercial billing is now managed by the city.

e) The CRA Agency also made changes to the budget including:

   a. Summer Youth Enrichment Program funding at $20k.
   b. Heritage Center Program funding at $40k.
   c. Welbourne Nursery funding at $25k.
   d. Small Scale CRA Improvement funding at $18k which will restore the funding pool to $40k in FY17.
   e. CRA contingency of $666,744.

f) At the September 12th meeting the City Commission made two additional changes to the budget:
   a. $100k was added to the CIP and designated for Mead Botanical Gardens.
   b. The acquisition of the Post Office property was added to the long-term funding goals of the CIP with no funding source or expenditure amount provided at this time.

These changes have been incorporated into the proposed budget and are reflected in Schedule A (attached).

At the September 12th meeting the City Commission approved the budget with a 5-0 vote.

fiscal impact

The budget is balanced per Statute.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017 AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN; APPROPRIATING FUNDS FOR THE GENERAL FUND, DESIGNATIONS TRUST FUND, STORMWATER UTILITY FUND, COMMUNITY REDEVELOPMENT FUND, FEDERAL FORFEITURE FUND, POLICE GRANT FUND, DEBT SERVICE FUND, WATER AND SEWER FUND, ELECTRIC UTILITY FUND, FLEET MAINTENANCE FUND, EQUIPMENT REPLACEMENT FUND, EMPLOYEE INSURANCE FUND, GENERAL INSURANCE FUND, CEMETERY TRUST FUND, GENERAL CAPITAL PROJECTS FUND AND STORMWATER CAPITAL PROJECTS FUND; PROVIDING FOR MODIFICATIONS; PROVIDING FOR AMENDMENTS TO SAID ANNUAL BUDGET TO CARRY FORWARD THE FUNDING OF PURCHASE ORDERS OUTSTANDING AND UNSPENT PROJECT BUDGETS AS OF SEPTEMBER 30, 2016; AND AUTHORIZING TRANSFER OF FUNDS HEREIN APPROPRIATED BETWEEN DEPARTMENTS SO LONG AS THE TOTAL FUND APPROPRIATIONS SHALL NOT BE INCREASED THEREBY.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:

SECTION 1. The annual budget of the City of Winter Park for the fiscal year beginning October 1, 2016 and ending September 30, 2017 as set forth on Schedule A attached hereto and by reference made a part hereof, is hereby adopted and approved after full, complete and comprehensive hearings and in consideration of the expressions of all parties concerned. It is hereby declared that said budget represents and presents the judgment and intent of the City Commission as to the needs and fiscal requirements of the various departments of the City government for the next ensuing twelve-month period.

SECTION 2. There are hereby expressly appropriated out of anticipated revenues and funds available for such purposes and not otherwise appropriated, the funds and monies necessary to meet the appropriations set forth in said budget. It is hereby declared that the funds available are those in excess of the amount required by law to be held by the City of Winter Park.

SECTION 3. The budget approved by this ordinance may be reviewed by the City Commission and shall be subject to modification by ordinance if the actual revenues and necessary expenditures are found to differ substantially from the estimates contained in said budget.

SECTION 4. The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover those purchase orders which shall have been issued on or prior to September 30, 2016, but not filled as of that date, and is authorized to pay for all goods or services received pursuant to such purchase orders from all the funds so appropriated. All such increases shall be appropriated to the corresponding accounts in the same funds against which they were outstanding as of September 30, 2016. The City Manager shall report to the City Commission all such purchase orders.

SECTION 5. The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover the unspent portion of project length budgets as of September 30,

2016. The City Manager shall report to the City Commission all such project budgets carried forward from fiscal year 2016 to fiscal year 2017.

SECTION 6. The City Manager shall have the authority to transfer appropriations from one line item to another line item within a fund budget so long as the total fund appropriations shall not be increased. Appropriation transfers between funds shall require the approval of the City Commission.

SECTION 7. The accompanying five year capital improvement plan is hereby adopted as part of this ordinance and is made a part of the Comprehensive Plan, Data, Inventory and Analysis document replacing and substituting therefore any previous five year capital improvement plan. Funding for the first year of the plan is included in the annual budget. Funding for projects in years two through five is subject to the annual budgets adopted for each of those years.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 26th day of September, 2016.

_____
Steve Leary, Mayor

Attest:

_____
Cynthia S. Bonham, City Clerk

Schedule A

	2017 Proposed	2016 Adopted
Revenues:		
Property Taxes	$ 19,441,569	$ 17,927,507
Franchise Fees & Utility Taxes	7,484,182	7,862,329
Licenses & Permits	2,457,412	2,437,975
Intergovernmental	7,419,917	7,145,937
Charges for Services	7,504,420	5,604,608
Fines and Forfeitures	1,111,205	937,797
Miscellaneous	688,850	710,700
Transfers from Other Funds	5,248,467	5,081,185
Fund Balance	133,284	1,513,284
Total Revenues	$ 51,489,306	$ 49,221,322
Expenditures:		
General Administration	$ 5,078,510	$ 4,889,265
Planning & Development	2,045,982	1,981,911
Public Works	8,842,427	7,042,811
Police	13,607,783	13,385,918
Fire	12,573,304	11,814,541
Parks and Recreation	7,517,116	7,315,293
Organizational Support	1,465,146	1,422,472
Transfers To Other Funds	4,045,771	4,904,457
Non-Departmental	(175,000)	(160,000)
Reimbursements from Other Funds	(3,930,209)	(3,790,346)
Contingency Reserve	418,476	415,000
Total Expenditures	$ 51,489,306	$ 49,221,322
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Designations Trust Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Miscellaneous	75,000	75,000
Transfers from other funds	332,566	293,436
Fund Balance	$ 0	$ 0
Total Revenues	$ 407,566	$ 368,436
Expenditures:		
Transfers to other funds	75,000	75,000
Organizational Support	307,566	293,436
Parks & Recreation	$ 25,000	$ 0
Total Expenditures	$ 407,566	$ 368,436
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Stormwater Utility Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Licenses	$ 46,000	$ 49,000
Charges for Services	2,464,383	2,430,127
Intergovernmental	15,000	12,500
Miscellaneous	48,900	45,000
Transfers From Other Funds	0	0
Fund Balance	0	0
Total Revenues	$ 2,574,283	$ 2,536,627
Expenditures:		
Operations	$ 2,574,283	$ 2,536,627
Reimbursements to Other Funds	0	0
Contingency	0	0
Total Expenditures	$ 2,574,283	$ 2,536,627
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Community Redevelopment (CRA) Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Intergovernmental Revenues	$ 1,975,328	$ 1,506,764
Charges for Services	225,000	225,000
Miscellaneous	70,000	60,000
Transfers	1,822,815	1,390,428
Fund Balance	0	806,257
Total Revenues	$ 4,093,143	$ 3,988,449
Expenditures:		
Operating Expenses	$ 1,033,060	$ 1,036,897
Capital Projects	780,183	1,337,183
Debt Service	1,493,552	1,494,053
Organizational Support	73,000	63,000
Reimbursements To Other Funds	42,611	53,323
Transfers To Other Funds	3,993	3,993
Contingency Reserve	666,744	0
Total Expenditures	$ 4,093,143	$ 3,988,449
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Police Grant Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Intergovernmental	$ 828,291	$ 964,044
Total Revenues	$ 828,291	$ 964,044
Expenditures:		
Police	$ 828,291	$ 964,044
Total Expenditures	$ 828,291	$ 964,044
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Federal Forfeiture Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Fund Balance	$ 77,730	$ 77,730
Total Revenues	$ 77,730	$ 77,730
Expenditures:		
Transfers to other funds	$ 77,730	$ 77,730
Total Expenditures	$ 77,730	$ 77,730
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Debt Service Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Property Taxes	$ 812,750	$ 1,203,400
Special Assessments	161,439	161,439
Transfers From Other Funds	385,815	911,009
Fund Balance	33,493	40,844
Total Revenues	$ 1,393,497	$ 2,316,692
Expenditures:		
Debt Service	$ 1,393,497	$ 2,316,692
Total Expenditures	$ 1,393,497	$ 2,316,692
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Water and Sewer Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Utility Fee	$ 29,676,713	$ 28,530,809
Miscellaneous	486,016	313,700
Fund Balance	2,721,146	355,000
Total Revenues	$ 32,883,875	$ 29,199,509
Expenditures:		
Operations	$ 17,364,789	$ 16,606,807
Debt Service	5,928,330	5,827,930
Capital Projects	4,581,146	1,970,000
Reimbursements to Other Funds	2,349,132	2,324,829
Transfers to Other Funds	2,660,478	2,354,943
Contingency Reserve	0	115,000
Total Expenditures	$ 32,883,875	$ 29,199,509
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Electric Utility Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Utility Fee	$ 47,841,054	$ 46,676,195
Intergovernmental Revenues	0	3,077,000
Miscellaneous	6,293	41,950
Transfers from Other Funds	151,088	0
Fund Balance	450,000	450,000
Total Revenues	$ 48,448,435	$ 50,245,145
Expenditures:		
Operations	$ 4,258,236	$ 2,859,490
Bulk Power Costs	30,328,063	30,790,326
Debt Service	5,039,780	4,928,204
Capital Projects	4,300,000	7,331,188
Transfers to Other Funds	2,990,498	2,930,566
Reimbursements to Other Funds	1,531,858	1,405,371
Contingency Reserve	0	0
Total Expenditures	$ 48,448,435	$ 50,245,145
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Fleet Maintenance Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Charges for Services	$ 1,469,734	$ 1,406,431
Miscellaneous	0	0
Fund Balance	0	0
Total Revenues	$ 1,469,734	$ 1,406,431
Expenditures:		
Operations	$ 1,463,126	$ 1,399,608
Reimbursements to Other Funds	6,608	6,823
Contingency Reserve	0	0
Total Expenditures	$ 1,469,734	$ 1,406,431
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Equipment Replacement Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Vehicle/Equipment Rentals	$ 1,850,000	$ 1,750,000
Debt Proceeds	0	0
Miscellaneous	0	0
Fund Balance	0	0
Total Revenues	$ 1,850,000	$ 1,750,000
Expenditures:		
Operations	$ 0	$ 6,200
Vehicle and Equipment Acquisitions	1,850,000	1,600,000
Debt Service	0	0
Reimbursements to Other Funds	0	0
Transfers to Other Funds	0	0
Contingency Reserve	0	143,800
Total Expenditures	$ 1,850,000	$ 1,750,000
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Employee Insurance Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Charges To Departments	$ 5,363,417	$ 5,665,813
Charges To Employees	1,426,724	1,428,934
Miscellaneous	565,475	542,115
Fund Balance	0	0
Total Revenues	$ 7,355,616	$ 7,636,862
Expenditures:		
Insurance Costs	$ 7,355,616	$ 7,636,862
Reimbursements to Other Funds	0	0
Contingency Reserve	0	0
Total Expenditures	$ 7,355,616	$ 7,636,862
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
General Insurance Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Charges To Departments	$ 2,404,855	$ 2,285,747
Miscellaneous	5,000	5,000
Fund Balance	0	0
Total Revenues	$ 2,409,855	$ 2,290,747
Expenditures:		
Insurance Costs	$ 2,409,855	$ 2,290,747
Reimbursements to Other Funds	0	0
Transfers to Other Funds	0	0
Contingency	0	0
Total Expenditures	$ 2,409,855	$ 2,290,747
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Cemetery Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Lot Sales	$ 340,000	$ 324,000
Miscellaneous	40,000	40,000
Fund Balance	0	0
Total Revenues	$ 380,000	$ 364,000
Expenditures:		
Transfers To Other Funds	$ 256,763	$ 294,147
Reimbursements to Other Funds	0	0
Contingency Reserve	123,237	69,853
Total Expenditures	380,000	364,000
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
General Capital Projects Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Transfers From Other Funds	$ 2,188,005	$ 2,983,301
Intergovernmental Revenues	0	0
Debt Proceeds	0	0
Fund Balance	0	0
Total Revenues	$ 2,188,005	$ 2,983,301
Expenditures:		
Capital Projects	$ 2,118,005	$ 2,913,301
Contingency Reserve	70,000	70,000
Total Expenditures	$ 2,188,005	$ 2,983,301
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

City of Winter Park, Florida
Annual Budget for Fiscal Year 2016
Stormwater Capital Projects Fund Summary

	2017 Proposed	2016 Adopted
Revenues:		
Stormwater Utility Fees	$ 618,523	$ 643,523
Intergovernmental	0	0
Fund Balance	0	0
Total Revenues	$ 618,523	$ 643,523
Expenditures:		
Capital Projects	$ 600,000	$ 625,000
Transfers to other funds	18,523	18,523
Contingency Reserve	0	0
Total Expenditures	$ 618,523	$ 643,523
Excess of Revenues Over (Under) Expenditures	$ 0	$ 0

CITY OF WINTER PARK
SUMMARY OF CAPITAL PROJECTS

Description	Funding Source	Estimated 5 Yr. Cost	Schedule of Planned CIP Expenditures					
			FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Other Long-term Needs
General Capital Projects	General Fund	11,854,421	2,495,784	2,206,110	2,357,337	2,331,020	2,464,171	-
	Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	-
	Police Forfeiture Funds	112,730	77,730	35,000	-	-	-	-
	General Fund Reserves restricted for Building Code Enforcement	198,284	133,284	65,000	-	-	-	-
	Cemetery Trust Fund	625,000	-	-	-	-	625,000	-
	Grants/Fund Raising	2,500,000	2,500,000	-	-	-	-	170,000
	Parks Bond Issue	-	-	-	-	-	-	5,070,000
	General Obligation Bonds - Subject to Referendum	27,500,000	27,500,000	-	-	-		17,500,000
Stormwater Capital Projects	Stormwater Utility Fees	2,793,523	618,523	575,000	550,000	525,000	525,000	-
Community Redevelopment	Tax Increment Financing	3,946,937	784,176	1,040,000	790,000	575,648	757,113	-
Water and Sewer Fund	Water & Sewer Fees	7,530,000	1,453,333	1,476,667	1,510,000	1,533,333	1,556,667	-
	Sewer Impact Fees	1,451,000	1,125,000	250,000	76,000	-	-	-
	Water Impact Fees	3,549,000	1,125,000	-	224,000	1,250,000	950,000	-
	Prior Bond Proceeds (W&S)	1,986,146	986,146	1,000,000	-	-	-	-
	Surplus Project Funds	62,500	31,250	31,250	-	-	-	-
	Water & Sewer Reserves	3,208,356	-	1,192,000	466,356	300,000	1,250,000	-
Electric Services Fund	Electric Service Fees	21,725,503	4,029,771	4,438,500	4,397,320	4,418,966	4,440,946	-
	Prior Bond Proceeds (Electric)	450,000	450,000	-	-	-	-	-
Totals		**89,868,400**	**43,384,997**	**12,384,527**	**10,446,013**	**11,008,968**	**12,643,896**	**22,740,000**

SUMMARY OF CAPITAL PROJECTS
GENERAL CAPITAL PROJECTS

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Other Long-term Needs
Public Works	Pavement Resurfacing and Brick Road Repairs	General Fund	3,730,300	705,663	726,110	747,337	766,020	785,171	on-going
Public Works	Sidewalk, bikepath and curb repairs	General Fund	1,600,000	300,000	300,000	300,000	350,000	350,000	on-going
Public Works	Facility replacement account funding (replacement of flooring, roofing, air conditioning and painting) (75% General Fund, 25% Water and Sewer Fund)	General Fund	1,125,000	175,000	200,000	225,000	250,000	275,000	on-going
ITS	Information Technology Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund)	General Fund	640,000	100,000	120,000	130,000	140,000	150,000	on-going
Parks	General Parks Major Maintenance	General Fund	1,700,000	300,000	320,000	340,000	360,000	380,000	on-going
Parks	Mead Garden Master Plan Renovation	General Fund	100,000	100,000					
Parks	Central Park Maintenance/Restroom Building	General Fund	250,000			250,000			
Parks	Athletic Field and Tennis Center Lighting	General Fund	625,000	125,000	125,000	125,000	125,000	125,000	
		Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	
Parks	Pavilion Replacement (Ward (2) and Phelps)	General Fund	206,000	72,000				134,000	
Parks	Lake Baldwin Park Improvements	Grants/Fund Raising	-						170,000
Parks	Development of Northwest Sports Complex	Parks Bond Issue	-						5,070,000
Parks	Columbarium Section Palm Cemetery	Cemetery Trust Fund	500,000					500,000	
Parks	Expansion of Golf Maintenance/Cemeteries Building	General Fund	125,000					125,000	
		Cemetery Trust Fund	125,000					125,000	
Parks	Complete Restoration of Hard Courts Azalea Lane	General Fund	200,000		100,000	100,000			
Parks	Restroom MLK, Jr. Park	General Fund	200,000				200,000		
Public Works	Bicycle/pedestrian improvements plan	General Fund	375,000	75,000	75,000	75,000	75,000	75,000	on-going
Public Works	Install pedestrian signals and rebuild antiquated traffic signals at various locations throughout the city	General Fund	335,000	75,000	65,000	65,000	65,000	65,000	on-going
Public Works	Golf Course - Storage Building	General Fund	100,000		100,000				

SUMMARY OF CAPITAL PROJECTS
GENERAL CAPITAL PROJECTS

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Other Long-term Needs
General	Enterprise Resource Program Software Replacement (ERP)	General Fund	543,121	468,121	75,000				
		Police Forfeiture Funds	112,730	77,730	35,000				
		General Fund Reserves restricted for Building Code Enforcement	198,284	133,284	65,000				
General	Construct new City Hall (50,000 square feet)	General Obligation Bonds - Subject to Referendum	-						12,500,000
General	City Hall Parking Garage (250 spaces at $20,000 per space)	General Obligation Bonds - Subject to Referendum	-						5,000,000
General	Acquisition of the Post Office Property	TBD							TBD
General	New Library, Events Center, and Parking Garage	Grants/Fund Raising	2,500,000	2,500,000					
		General Obligation Bonds - Subject to Referendum	27,500,000	27,500,000					
	Totals		43,165,435	32,781,798	2,381,110	2,432,337	2,406,020	3,164,171	22,740,000

Totals by Funding Source:

	5 Yr. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Other Long-term Needs
General Fund	11,854,421	2,495,784	2,206,110	2,357,337	2,331,020	2,464,171	-
Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	-
Police Forfeiture Funds	112,730	77,730	35,000	-	-	-	-
General Fund Reserves restricted for Building Code Enforcement	198,284	133,284	65,000	-	-	-	-
Cemetery Trust Fund	625,000	-	-	-	-	625,000	-
Grants/Fund Raising	2,500,000	2,500,000	-	-	-	-	170,000
Parks Bond Issue	-	-	-	-	-	-	5,070,000
General Obligation Bonds - Subject to Referendum	27,500,000	27,500,000	-	-	-	-	17,500,000
	43,165,435	32,781,798	2,381,110	2,432,337	2,406,020	3,164,171	22,740,000

CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2016-2017

Function	Project	Project Description	Primary Funding Source	Amount	Impact on Operating Budgets
Public Works	Pavement Resurfacing	The City's pavement resurfacing program calls for the resurfacing of eight to nine miles of streets in the upcoming fiscal year. A pavement condition assessment identifies those streets in most need of resurfacing to prevent degradation of the road base.	Local option gas tax revenues	$ 705,663	Investments in routine road repaving reduces the annual costs of road repairs.
Public Works	Sidewalk, Bikepath & Curb Repairs	Replacement of sidewalks, bikepaths and curbing where necessary for public safety	Local option gas tax revenues	$ 300,000	No additional impact on operating budget
Public Works	Facility Replacement Account	This account will accumulate funds for the replacement of roofs, air conditioning, paint and flooring and other major capital expenditures for City's facilities.	General Fund - $175,000 and Water and Sewer Fund - $58,333	$ 233,333	No additional impact on operating budget
Information Technology	Information Technology Upgrades	Upgrades to computers, networks, servers and phone systems. Also contains funding to continue the City facilities underground fiber network.	General Fund - $100,000, Water & Sewer Fund - $50,000 and Electric Services Fund - $50,000	$ 200,000	No additional impact on operating budget
Parks	Major Parks Maintenance Items	This funding is set aside for needed Parks Department capital equipment and facility maintenance and repairs.	General Fund	$ 300,000	No additional impact on operating budget
Parks	Mead Garden Master Plan Renovation	Improvements to Mead Garden. This is an extension of funding to the original 5 year plan while Mead Gardens spends the next 9 months developing a revised 5 year master plan.	General Fund - $100,000	$ 100,000	$85,000 additional funding allocated to budget through Operational Support
Parks	Athletic Field & Tennis Court Lighting	Replace athletic field lighting on baseball field #7, multipurpose field A, and softball fields #9 and #10 at Ward Park as well as tennis court lighting. This is a multi year project that was begun in FY 2011 and expected to end in FY 2019.	General Fund - $125,000; Cell Tower Revenues - $75,000	$ 200,000	No additional impact on operating budget. Reduces maintenance on existing aging lighting stock.
Parks	Ward Park Pavilion	Replacement of an existing 40 year old pavilion. This pavilion is in a high visibility area with close proximity to nine ballfields and a handicapped accessible playground.	General Fund	$ 72,000	No additional impact on operating budget
Public Works	Bicycle/Pedestrian Plan Improvements	Funding for this project will be used to create and promote a viable and safe pedestrian and bicycle-friendly infrastructure and promote these modes of transportation throughout the city.	General Fund	$ 75,000	No additional impact on operating budget

CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2016-2017

Function	Project	Project Description	Primary Funding Source	Amount	Impact on Operating Budgets
Public Works	Pedestrian & Traffic Signal Upgrades	This project is part of a multi year plan to upgrade antiquated traffic signals and improve the safety of pedestrians crossing intersections. Includes additional funding to expand wayfinding signage along Howell Branch Rd.	General Fund	$ 75,000	No additional impact on operating budget
General	Enterprise Resource Program Software Replacement (ERP)	This project would replace the city's current enterprise operating software, purchased in the 1980s, with a modern software system. This change is necessary to continue to provide modern and efficient municipal services including transferring to a Windows based operating platform, online permitting and payment, automation of many manual tasks, functionality with mobile applications, and integration with GIS. Implementation is estimated to take 3 years and cost approximately $2.3 million.	General Fund - $468,121; Police Forfeiture Funds - $77,730; General Fund Reserves Restricted for Building Code Enforcement - $133,284; Stormwater Fees - $18,523; CRA TIF - $3,993; Water & Sewer Surplus Project Funds - $31,250; Electric System Revenues - $129,771	$ 862,672	Once implemented, approximately $230k annually, however the city currently pays about $150k annually for ERP maintenance and related programs that would go away with the replacement. Further efficiency enhancements are also expected.
General	Library/Events Center/ Parking Garage	This project was approved by a voter referrendum in March of 2016 authorizing up to $30 million in voted debt service to finance construction. The project will include a 50k SF library, 9k SF events center, and 240 space parking garage. Design is expected to take place in fall of 2016 with construction commencing in 2017 and lasting 18 months.	General Obligation Bonds - $30 million; Fund Raising - $2.5 million	30,000,000	To be determined. Without a final design in place it is difficult to estimate future operational expenditures. Currently the city contributes about $1.4 million for operational support and maintains the facility. Future ownership and operation of the events center and parking garage have not been decided but depending upon responsibility could greatly effect future operating costs. Staff estimates could put operational impact at $200 - 500k annually but it is merely an estimate.

CITY OF WINTER PARK
SUMMARY OF CAPITAL PROJECTS
STORMWATER CAPITAL PROJECTS FUND

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Public Works	Drainage Improvements - Most of the City's stormwater sewer infrastructure is over fifty years old. Some of these older systems do not meet the City's current drainage standards and in many cases are experiencing pipe material failures. Groundwater seepage into the stormwater sewer system is considered an illicit discharge carrying sediments to the City's lakes compromising water quality.	Stormwater Fees	690,000	250,000	100,000	130,000	105,000	105,000
Public Works	Miscellaneous Land Locked Lakes Stormwater Retrofits	Stormwater Fees	55,000		55,000			
Public Works	Dixie Parkway - Outfall No. 3 - Stormwater Retrofit	Stormwater Fees	300,000	300,000				
Public Works	Seminole County Ditch Piping at Arbor Park Dr.	Stormwater Fees	400,000		400,000			
Public Works	GIS Mapping	Stormwater Fees	30,000	30,000				
Public Works	Stormwater Education Program	Stormwater Fees	100,000	20,000	20,000	20,000	20,000	20,000
Public Works	Stormwater Infrastructure Rehabilitiation & Replacement	Stormwater Fees	400,000			400,000		
Public Works	Regional Pond Facilities	Stormwater Fees	800,000				400,000	400,000
General	Enterprise Resource Program Software Replacement (ERP)	Stormwater Fees	18,523	18,523				
	Totals		2,793,523	618,523	575,000	550,000	525,000	525,000

Note: The stormwater capital improvement plan has been approved by the Lakes and Waterways Board.

CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN - Stormwater Fund
Fiscal Year 2016-2017

Function	Project	Project Description	Primary Funding Source	Amount	Impact on Operating Budgets
Public Works	Stormwater drainage improvements	Most of the City's stormwater infrastructure is over sixty years old. Groundwater seepage into the stormwater system can compromise the water quality in the City's lakes.	Stormwater utility fee	$ 250,000	No additional impact on operating budget
Public Works	GIS Mapping	The City's National Pollution Discharge Elimination System (NPDES) Permit requires inventory and mapping of its storm sewer infrastructure.	Stormwater utility fee	$ 30,000	No additional impact on operating budget
Public Works	Stormwater Education Program	This project creates an educational path with signage along the north shoreline of Lake Virginia behind Rollins College. Signs will describe the existing local habitat and the importance of stormwater and lakes management for its protection.	Stormwater utility fee	20,000	No additional impact on operating budget
Public Works	Dixie Parkway - Outfall No. 3 - Stormwater Retrofit	The Dixie Parkway drainage basin is a 22 acre area located in the northwest section of the City limits and currently discharges untreated stormwater runoff directly into the west shoreline of Lake Maitland from a 30 inch outfall pipe. The project consists of the construction of an exfiltration system to treat one inch of stormwater runoff from the basin removing 85% of the nutrient load.	Stormwater utility fee	300,000	No additional impact on operating budget

CITY OF WINTER PARK
SUMMARY OF CAPITAL PROJECTS
COMMUNITY REDEVELOPMENT AGENCY FUND

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
General	Enterprise Resource Program Software Replacement (ERP)	TIF	3,993	3,993				
CRA	New York Streetscape Improvements	TIF	1,762,183	762,183	1,000,000			
CRA	17-92 / Webster Intersection	TIF	717,113					717,113
CRA	17-92 / Fairbanks Intersection	TIF	1,285,648			750,000	535,648	
CRA	Small Scale CIP Improvements	TIF	178,000	18,000	40,000	40,000	40,000	40,000
	Totals		3,946,937	784,176	1,040,000	790,000	575,648	757,113
		TIF	3,946,937	784,176	1,040,000	790,000	575,648	757,113

CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2016-2017

Function	Project	Project Description	Primary Funding Source	Amount	Impact on Operating Budgets
CRA	New York Streetscape Improvements	From Fairbanks to Canton Ave - Improvements to ROW, including curbs, roadways, hardscapes, furnishings, landscaping and irrigation, and RR crossings. Removes 'illegal' parking spaces and outlines parking through curb cuts and bulbouts. No net spaces lost.	Tax Increment Financing	$ 762,183	This project is a one time expenditure and should not impact ongoing operational costs.
CRA	Small Scale CRA Improvements	Purpose of this fund is to include minor project expenditures that may be incurred throughout the year such as SunRail weekend ridership, district enhancements, or other small scale projects.	Tax Increment Financing	$ 18,000	These projects would be one time expenditures and should not impact ongoing operational costs.

CITY OF WINTER PARK
SUMMARY OF CAPITAL PROJECTS
WATER AND WASTEWATER FUND

				CIP				
Department	**Description**	**Funding Source**	**Estimated 5 Yr. Cost**	**FY 2017**	**FY 2018**	**FY 2019**	**FY 2020**	**FY 2021**
Water and Sewer	Rehabilitation of defective sewer mains with heavy ground water infiltration	Water and Sewer Fees	1,050,000	250,000	200,000	200,000	200,000	200,000
Water and Sewer	Rehabilitation of sanitary manholes to restore their structural integrity	Water and Sewer Fees	475,000	75,000	100,000	100,000	100,000	100,000
Water and Sewer	Short Liner Installation - for rehabilitation of sanitary sewer mains and laterals from the main to the property line	Water and Sewer Fees	1,450,000	250,000	300,000	300,000	300,000	300,000
Water and Sewer	Upgrade water mains - replacement of sub-standard water mains throughout the water distribution system.	Water and Sewer Fees	3,150,000	550,000	650,000	650,000	650,000	650,000
Water and Sewer	Replacement of asbestos cement sanitary force mains deteriorated by hydrogen sulfide gas	Water and Sewer Fees	90,000	-	-	20,000	30,000	40,000
Water and Sewer	Lift Station Upgrades	Water and Sewer Fees	620,000	220,000	100,000	100,000	100,000	100,000
Water and Sewer	Expansion of reclaimed water system	Water and Sewer Reserves	1,550,000			-	300,000	1,250,000
		Water Impact Fees	2,350,000			150,000	1,250,000	950,000
Water and Sewer	Upgrading/rerating of Iron Bridge Regional Wastewater Treatment Facility (City of Orlando).	Prior Bond Proceeds	1,986,146	986,146	1,000,000	-	-	
		Water and Sewer Reserves	658,356		192,000	466,356	-	
Water and Sewer	Purchase Additional Sewer Capacity from Altamonte	Sewer Impact Fees	250,000	-	250,000	-	-	
Water and Sewer	Orange County Territory Restructure	Sewer Impact Fees	76,000		-	76,000	-	
		Water Impact Fees	74,000		-	74,000	-	
Water and Sewer	I-4 Ultimate Project (Expansion of Interstate)	Sewer Impact Fees	1,125,000	1,125,000				
		Water Impact Fees	1,125,000	1,125,000				
		Water and Sewer Reserves	1,000,000		1,000,000			

CITY OF WINTER PARK
SUMMARY OF CAPITAL PROJECTS
WATER AND WASTEWATER FUND

				CIP				
Department	**Description**	**Funding Source**	**Estimated 5 Yr. Cost**	**FY 2017**	**FY 2018**	**FY 2019**	**FY 2020**	**FY 2021**
ITS	Information Technology Infrastructure Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund)	Water and Sewer Fees	320,000	50,000	60,000	65,000	70,000	75,000
General	Enterprise Resource Program Software Replacement (ERP)	Surplus Project Funds	62,500	31,250	31,250			
Public Works	Funding of facility replacement account for Public Works Complex items (flooring, roofing, air conditioning & paint) (75% General Fund, 25% Water and Sewer Fund)	Water and Sewer Fees	375,000	58,333	66,667	75,000	83,333	91,667
	Totals		17,787,002	4,720,729	3,949,917	2,276,356	3,083,333	3,756,667

Totals by Funding Source:						
Water and Sewer Fees	7,530,000	1,453,333	1,476,667	1,510,000	1,533,333	1,556,667
Water and Sewer Reserves	3,208,356	-	1,192,000	466,356	300,000	1,250,000
Sewer Impact Fees	1,451,000	1,125,000	250,000	76,000	-	-
Water Impact Fees	3,549,000	1,125,000	-	224,000	1,250,000	950,000
Surplus Project Funds	62,500	31,250	31,250	-	-	-
Prior Bond Proceeds	1,986,146	986,146	1,000,000	-	-	-
	17,787,002	4,720,729	3,949,917	2,276,356	3,083,333	3,756,667

CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN - Water & Sewer
Fiscal Year 2016-2017

Function	Project	Project Description	Primary Funding Source	Amount	Impact on Operating Budgets
Water and Sewer	Upgrade sanitary sewer mains	Defective sanitary sewer mains will be rehabilitated to decrease heavy ground water infiltration, in effect reducing the total flow to waste water facilities.	Water and Sewer Fees	$ 250,000	This project will reduce wastewater treatment costs by reducing ground water infiltration
Water and Sewer	Rehabilitate sanitary sewer manholes	Sanitary sewer manholes deteriorated by hydrogen sulfide gas will be reconstructed. Repairing and restoring the structural integrity to the manholes will eliminate the possibility of collapse and groundwater infiltration, thus reducing flows and associated treatment costs.	Water and Sewer Fees	$ 75,000	This project will reduce wastewater treatment costs by reducing ground water infiltration
Water and Sewer	Rehabilitate sanitary sewer mains - short liner installation	Rehabilitation of defective sanitary sewer mains with heavy ground water infiltration or structural deficiencies by internally inserting a short liner system.	Water and Sewer Fees	$ 250,000	This project will reduce wastewater treatment costs by reducing ground water infiltration
Water and Sewer	Upgrade water mains	Water main upgrades consist of construction and upgrade of water mains and service lines to replace sub-standard water mains throughout the water distribution system. This work will improve water quality, flows and fire protection in the impacted areas.	Water and Sewer Fees	$ 550,000	No additional impact on operating budget
Water and Sewer	Lift station upgrades	Replacement of "can" type lift stations close to failure with submersible "rail" type lift stations. Includes completing projects at stations 2 and 35.	Water and Sewer Fees	$ 220,000	No additional impact on operating budget
Water and Sewer	Iron Bridge Regional Wastewater Treatment Facility	Upgrading/rerating of Iron Bridge Regional Wastewater Treatment Facility (City of Orlando).	Water and Sewer Reserves	$ 986,146	No additional impact on operating budget
Water and Sewer	I-4 Ultimate	This FDOT project to expand interstate 4 to six lanes will involve the removal and replacement of many sewer and water crossings owned by the utility. Final details of payment responsibility between the city and the state are still being developed but this project is expected to take a good amount of manpower and resources in FY17.	Sewer Impact Fees - $1,125,000; Water Impact Fees - $1,125,000	$ 2,250,000	No additional impact on operating budget

CITY OF WINTER PARK
SUMMARY OF CAPITAL PROJECTS
ELECTRIC SERVICES FUND

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Electric Services	Routine Capital improvements including: undergrounding electric lines, renewals and replacements, and other improvements required to provide service and improve the reliability of the electric system	Electric System Revenues	4,051,474	800,000	816,000	832,320	848,966	865,946
Electric Services	Undergrounding of Electric Lines	Electric System Revenues	16,600,000	3,050,000	3,500,000	3,500,000	3,500,000	3,500,000
		Prior Bond Proceeds	900,000	450,000	-	-	-	-
General	Enterprise Resource Program Software Replacement (ERP)	Electric System Revenues	322,042	129,771	62,500			
ITS	Information Technology Infrastructure Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund)	Electric System Revenues	290,000	50,000	60,000	65,000	70,000	75,000
	Totals		25,240,516	4,479,771	4,438,500	4,397,320	4,418,966	4,440,946
	Totals by Funding Source:							
	Prior Bond Proceeds		450,000	450,000	-	-	-	-
	Electric System Revenues		21,725,503	4,029,771	4,438,500	4,397,320	4,418,966	4,440,946
			22,175,503	4,479,771	4,438,500	4,397,320	4,418,966	4,440,946

Note: No additional bond issues are anticipated in the period covered by this Capital Improvement Plan

CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN - Electric Services
Fiscal Year 2016-2017

Function	Project	Project Description	Primary Funding Source	Amount	Impact on Operating Budgets
Electric Services	Routine Capital: annual electric system improvements	These improvements include undergrounding electric lines and other improvements to increase the reliability of the electric system.	Electric Service Fees	$ 800,000	No impact on operating budget
Electric Services	Undergrounding Electric Utilities	This is part of an ongoing plan to underground electric utility lines over the next 8 - 10 years.	Electric Service Fees - $3,050,000; Prior Bond Proceeds - $450,000	$ 3,500,000	As electric utilities are placed underground there will be less costs for trimming trees around power lines.