



**FISCAL YEAR
2025 IN
REVIEW**

Winter Park is the city of arts and culture, cherishing its traditional scale and charm while building a healthy and sustainable future for all generations.





CITYWIDE BUDGET FISCAL YEAR 2025

10.01.2024 thru 09.31.2025

\$214 million



GENERAL FUND

\$23.5 million

28% reserves

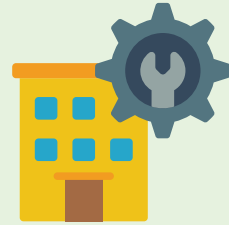


ELECTRIC UTILITY

\$6.7 million

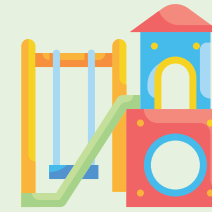
82% undergrounding
completed citywide

CIP CAPITAL IMPROVEMENT PROJECTS



FACILITIES & INFRASTRUCTURE

\$22.1 million



PARKS & RECREATION

\$6 million

improvements made to buildings, storm drains, sanitary sewers, community development, etc. | **does not** include admin & operational costs



RESPONSE TIMES

1min 48sec

police priority 1 calls



911 CALLS

18,146

received by call center



EMS RESPONSES

5min 8sec

90% calls for service



GRANTS AWARDED

\$19 million+

CRA+citywide



WP9 & WP18

89 thousand

rounds played at
2 city golf courses



PUBLIC WORKS

32,500 sq. ft. sidewalks
replaced

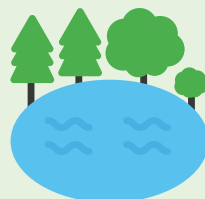
59,476 sq. ft. brick roads
repaired



GREENSPACES

16.3 acres

per 1,000 residents



LAKE CLARITY

7.8 feet

visibility depth

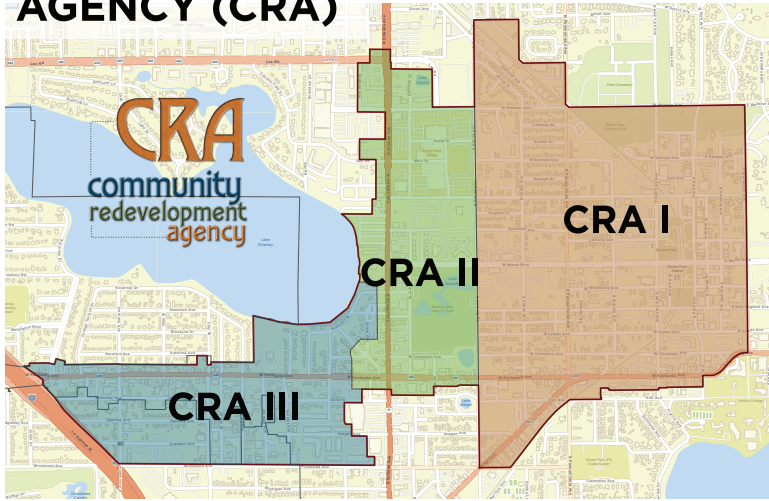


URBAN FORESTRY

687 trees

planted

COMMUNITY REDEVELOPMENT AGENCY (CRA)



PRSRT STD
U.S. POSTAGE
PAID
ORLANDO FL
ACG

CRA I **434**
acres

751 acres collectively
form the Winter Park CRA

CRA II **175**
acres

10-year extension to 2037

23% expansion of CRA area

CRA III **142**
acres

\$57 million estimated
additional revenue for
infrastructure improvements