



**FISCAL YEAR
2024 IN
REVIEW**

Winter Park is the city of arts and culture,
cherishing its traditional scale and charm while
building a healthy and sustainable future for all generations.





CITYWIDE BUDGET FISCAL YEAR 2024

10.01.2023 thru 09.31.2024

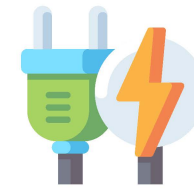
\$208.2 million



GENERAL FUND

\$22 million

29% reserves

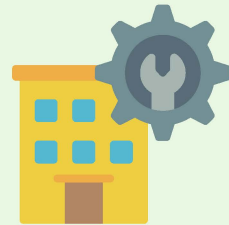


ELECTRIC UTILITY

\$9.3 million

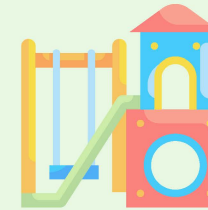
81% undergrounding
completed citywide

CIP CAPITAL IMPROVEMENT PROJECTS



FACILITIES & INFRASTRUCTURE

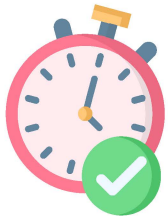
\$16.6 million



PARKS & RECREATION

\$6 million

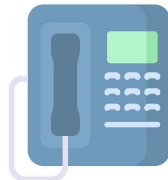
improvements made to buildings, storm drains, sanitary sewers, community development, etc. | **does not** include admin & operational costs



RESPONSE TIMES

2min 23sec

police priority 1 calls



911 CALLS

19,803

received by call center



EMS RESPONSES

5min 3sec

90% calls for service



GRANTS AWARDED

\$9 million+

CRA+citywide



WP9 & WP18

85 thousand

rounds played at
2 city golf courses



PUBLIC WORKS

38,332 sq. ft. sidewalks
replaced

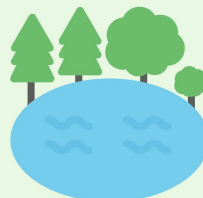
32,541 sq. ft. brick roads
repaired



GREENSPACES

16.3 acres

per 1,000 residents



LAKE CLARITY

7.3 feet

visibility depth

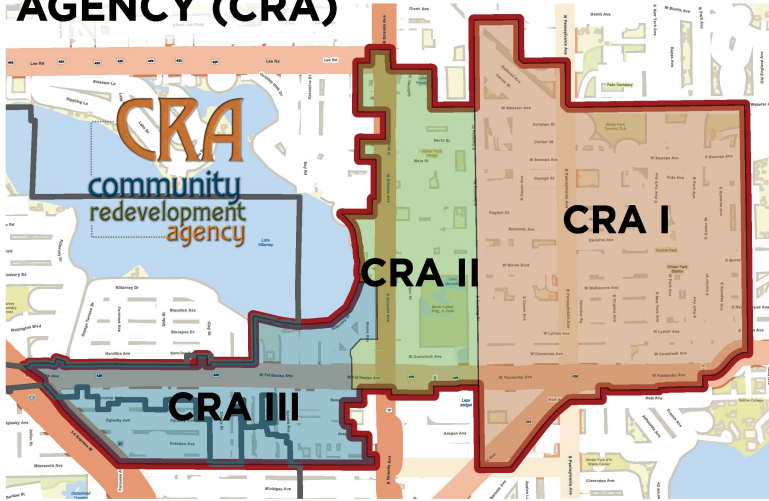


URBAN FORESTRY

3,534 trees

planted

COMMUNITY REDEVELOPMENT AGENCY (CRA)



PRSR STD
U.S. POSTAGE
PAID
ORLANDO FL
ACG

CRA I **434**
acres

751 acres collectively
form the Winter Park CRA

CRA II **175**
acres

10-year extension to 2037

23% expansion of CRA area

CRA III **142**
acres

\$57 million estimated
additional revenue for
infrastructure improvements