



CITY OF WINTER PARK, FLORIDA  
**FISCAL YEAR  
2023 IN  
REVIEW**  
ESTABLISHED 1882



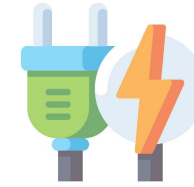
Winter Park is the city of arts and culture, cherishing its traditional scale and charm while building a healthy and sustainable future for all generations.



**CITYWIDE BUDGET  
FISCAL YEAR 2023**  
10.01.2022 thru 09.31.2023  
**\$198.6 million**

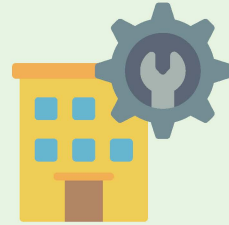


**GENERAL FUND**  
**30%** reserves  
goal reached

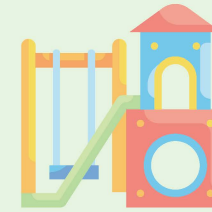


**ELECTRIC UTILITY**  
**\$6.7 million**  
undergrounding  
investment

**CIP**  
**CAPITAL  
IMPROVEMENT  
PROJECTS**

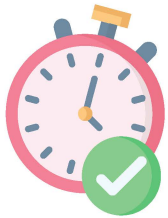


**FACILITIES &  
INFRASTRUCTURE**  
**\$14.1 million**

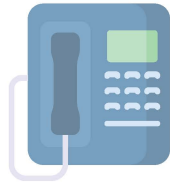


**PARKS &  
RECREATION**  
**\$2.75 million**

improvements made to buildings, storm drains, sanitary sewers, community development, etc. | **does not** include admin & operational costs



**RESPONSE TIMES**  
**<2 minutes**  
police priority 1 calls



**911 CALLS**  
**23,408**  
received by call center



**EMS RESPONSES**  
**<7 minutes**  
90% calls for service



**AFFORDABLE  
HOUSING**  
**\$320 thousand**  
CRA+city+direct investment  
new homes, rehabs & assistance



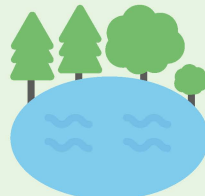
**WP9 & WP18**  
**89 thousand**  
rounds played at  
2 city golf courses



**PUBLIC WORKS**  
**55,000 sq. ft.**  
sidewalks replaced  
equal to 36 football fields



**GREENSPACES**  
**16.3 acres**  
per 1,000 residents



**LAKE CLARITY**  
**7 feet**  
visibility depth



**URBAN FORESTRY**  
**279 trees**  
planted

# OFFICE VS. RETAIL OCCUPANCY

October 2022-September 2023



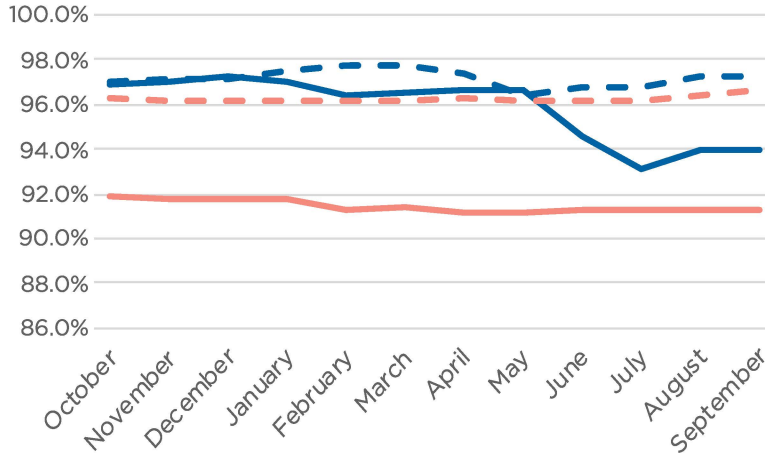
**93.7%**  
OFFICE



**97%**  
RETAIL



PRSRT STD  
U.S. POSTAGE  
**PAID**  
ORLANDO FL  
ACG



— Office    - - - Retail    **Winter Park**  
— Office    - - - Retail    **Orlando MSA**  
[Metropolitan Statistical Area]