

WINTER PARK RESIDENTIAL RATES

(all rates effective with January 2008 billing)

The City of Winter Park will strive to keep your rates competitive. It is a cornerstone of our commitment to excellence, which we take very seriously. There are some factors affecting your electric bill that are beyond our control. One factor is the cost of fuel we purchase used to produce electricity.

This sample bill is for a customer who uses 1,500 kWh of electricity each month.

We have broken down the residential rate so you can clearly see the costs for the first 1,000 kWh as compared to the costs for kWh above 1,000. Also below we have defined some of the other items included in most residential bills.

- 1 **Customer Charge:** A fixed monthly amount to cover the cost of providing the service to your location. This charge is applicable whether or not electricity is used.
- 2 **Energy and Demand Charge:** All the costs, other than fuel involved in producing and distributing electricity.
- 3 **Fuel Cost Recovery Factor:** This represents the actual cost of coal, oil, uranium and natural gas that is used to generate electricity. The City of Winter Park does not make a profit on fuel. This charge is adjusted periodically to reflect changes in the cost of fuel. It is a dollar-for-dollar pass through for actual fuel costs from the wholesale power provided and is adjustable when fuel prices increase/decrease. Most City of Winter Park customers are billed under our Standard Residential Service plan. If you would like more information on service plans and rates you may contact Customer Service at 407/599-3220.

www.cityofwinterpark.org

MONTHLY BILL STATEMENT - EXAMPLE

| 1 RESIDENTIAL (RS) | | Billing Period..... 30 days | | 00-00-08 | TO | 00-00-08 |
|------------------------------------------------------------|----------------------|-----------------------------|----------|----------|----|-----------|
| Customer Charge | | | | | | |
| 2 Energy & Demand Charge | | | | | | |
| | First 1,000 kWh | 1,000 kWh @ | 0.054600 | \$ | | 54.60 |
| | Above 1,000 kWh | 500 kWh @ | 0.064600 | \$ | | 32.30 |
| 3 Fuel Cost Recovery Factor (Taxable) 1,500 kWh @ 0.006990 | | | | | | |
| | | | | \$ | | 10.49 |
| | | | | | | \$ 105.42 |
| Fuel Cost Recovery Factor (Non taxable) | | | | | | |
| | First 1,000 kWh | 1,000 kWh @ | 0.035790 | \$ | | 35.79 |
| | Above 1,000 kWh | 500 kWh @ | 0.045790 | \$ | | 22.90 |
| | *Total Electric Cost | | | | | \$ 164.10 |
| 4 | | | | | | |
| 5 Franchise Fee \$ 9.85 | | | | | | |
| 6 Gross Receipts Tax \$ 4.46 | | | | | | |
| Electric Utility Tax \$ 11.97 | | | | | | |
| Total Current Bill \$ 190.38 | | | | | | |
| TOTAL DUE THIS STATEMENT \$ 190.38 | | | | | | |

- 4 **Gross Receipts Tax:** This 2.5641% tax is collected in accordance with the Florida State Statutes. It is assessed on all electric public utility companies and is paid directly to the state.
- 5 **Franchise Fee:** This is a 6% fee the City of Winter Park collects from customers to compensate the community for using the rights-of-way. 100 % of this fee is sent back to the local community.
- 6 **Electric Utility Tax:** In accordance with state law, a county/municipality may levy a 10% tax on the purchase of electricity within that area. 100% of this tax is paid directly to your county/municipality. The City of Winter Park does not keep any county utility taxes.

City of Winter Park

The majority of Winter Parks customers are billed under our General Service plan. If you would like more information on our service plan and rates, contact Customer Service at 407-599-3220 or visit our web site at www.cityofwinterpark.org

WINTER PARK RESIDENTIAL RATES

(all rates effective with January 2008 billing)

| | |
|---------------------------|-------------------|
| Residential Service (RS) | |
| Customer Charge..... | \$8.03 per month |
| Energy Charge | |
| 1st 1,000 kWh..... | \$0.05460 per kWh |
| All kWh above 1,000..... | \$0.06460 per kWh |
| Fuel Cost Recovery Factor | |
| 1st 1,000 kWh..... | \$0.04278 per kWh |
| All kWh above 1,000..... | \$0.05278 per kWh |
| Gross Receipts Tax..... | 2.5641% |
| Franchise Fee..... | 6.00% |
| Electric Utility Tax..... | 10.00% |

As you see above, the price for your first 1,000 kWh is less than the price for all kWh above 1,000. If you stay at or below 1,000 kWh you will benefit from the lowest electrical rates.

SERVICE CHARGES

| | |
|--------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| Opening an account at a new service location..... | \$ 61.00 |
| Reconnect service..... | \$ 28.00 |
| Reconnect service after a disconnection for nonpayment or violation of a rule or regulation..... | \$ 40.00 |
| after normal business hours..... | \$ 55.00 |
| Dishonored check (NSF)..... | \$ 25.00 or 5% of the check amount, whichever is greater |
| Change of account with Leaving Service Active applicable to multi-housing only..... | \$ 10.00 |

LIGHTING SERVICE (LS-1)

This service is available from dusk to dawn with various automatically controlled light fixtures applicable to any customer for the sole purpose of lighting roadway or other land use.

Fixture and Maintenance Charge..... Depends upon fixture type

Customer Charges (per line of billing):

| | |
|-----------------------------|-------------------|
| Metered Accounts..... | \$3.13 per month |
| Non Metered Accounts..... | \$1.09 per month |
| Energy & Demand Charge | \$0.02172 per kWh |
| Fuel Cost Recovery Factor.. | \$0.04278 per kWh |
| Gross Receipts Tax..... | 2.5641% |
| Franchise Fee..... | 6.00% |
| Electric Utility Tax..... | 10.00% |

www.cityofwinterpark.org

City of Winter Park

WINTER PARK LEGEND

(all rates effective with January 2008 billing)

GENERAL SERVICE

| | |
|--------------------------------------------------------|------------------------------------------------|
| Rate Schedule GS-1 (General Service-Non-Demand) | Rate Schedule LS-1 Lighting Service |
|--------------------------------------------------------|------------------------------------------------|

Rates apply to any customer, other than residential, for light and power purposes for which no other rate schedule is specifically applicable.

Customer Charges:

| | | |
|-----------------------------------|------------|------------------------|
| Non Metered Accounts..... | \$5.99 | per month |
| Metered Accounts: | | |
| Secondary Delivery Voltage..... | \$10.62 | per month |
| Primary Delivery Voltage..... | \$134.31 | per month |
| Energy and Demand Charge..... | \$0.055570 | per kWh |
| Fuel Cost Recovery Factor..... | \$0.046110 | per kWh |
| Gross Receipts Tax..... | 2.5641% | |
| Franchise Fee..... | 6.00% | |
| Electric Utility Tax..... | 10.00% | |
| EL State Sales Tax..... | 7.00% | Commercial Only |
| EL State Sales Surcharge Tax..... | 0.05% | Commercial Only |

The minimum monthly bill shall be the Customer Charge and applicable Fixture, Maintenance, and Pole Charges.

Customer Charge (per line of billing):

| | | |
|-----------------------------------|-----------|------------------------|
| Metered..... | \$3.13 | per month |
| Non Metered Accounts..... | \$1.09 | per month |
| Energy and Demand Charge..... | \$0.02172 | per kWh |
| Fuel Cost Recovery Factor..... | \$0.04278 | per kWh |
| Gross Receipts Tax..... | 2.5641% | |
| Franchise Fee..... | 6.00% | |
| Electric Utility Tax..... | 10.00% | |
| EL State Sales Tax..... | 7.00% | Commercial Only |
| EL State Sales Surcharge Tax..... | 0.05% | Commercial Only |

| | |
|------------------------------------------------------------------------------------|-------------------------------------------------|
| Rate Schedule GS-2 (General Service-Non-Demand) 100 % Load Factor Usage | Rate Schedule TS-1 Temporary Service |
|------------------------------------------------------------------------------------|-------------------------------------------------|

Applicable to any customer, other than residential, with fixed wattage loads operating continuously throughout the billing period (such as traffic signals, cable TV amplifiers, and gas transmission substations).

Applicable to any customer for temporary service such as construction, fairs, displays, exhibits, and similar temporary services.

Customer Charges:

| | | |
|-----------------------------------|------------|------------------------|
| Non Metered Accounts..... | \$5.99 | per month |
| Metered Accounts..... | \$10.62 | per month |
| Energy and Demand Charge..... | \$0.025470 | per kWh |
| Fuel Cost Recovery Factor..... | \$0.046110 | per kWh |
| Gross Receipts Tax..... | 2.5641% | |
| Franchise Fee..... | 6.00% | |
| Electric Utility Tax..... | 10.00% | |
| EL State Sales Tax..... | 7.00% | Commercial Only |
| EL State Sales Surcharge Tax..... | 0.05% | Commercial Only |

Rates from appropriate General Service schedules are applied to service under TS-1.

| |
|-----------------------------------------------------------------------------------------------------------------------------------------|
| <p>Rate Schedule GSDT-1 General Service - Demand Optimal Time of Use Rate (Closed to New Customers as of 6/1/06)</p> |
|-----------------------------------------------------------------------------------------------------------------------------------------|

Customer Charges:

| | | |
|---------------------------------|----------|-----------|
| Secondary Delivery Voltage..... | \$17.42 | per month |
| Primary Delivery Voltage..... | \$141.12 | per month |

| |
|---------------------------------------------------------|
| Rate Schedule GSD-1 General Service - Demand |
|---------------------------------------------------------|

Applicable to any customer, other residential, for light & power purposes for which no other rate schedule is specifically applicable with a measured annual kWh consumption of 24,000 kWh or greater per year.

Demand Charges:

| | | |
|-------------------------|--------|--------------------------|
| Base Demand Charge..... | \$0.91 | per kW of Base Demand |
| On-Peak Demand..... | \$2.76 | per kW of On-Peak Demand |

| | | |
|-----------------------------------|------------|------------------------|
| Energy Charge..... | | |
| Non-Fuel Energy Charge | \$0.049380 | cents per On-Peak kWh |
| | \$0.019400 | cents per Off-Peak kWh |
| Fuel Cost Recovery Factor..... | \$0.037990 | cents per Off-Peak kWh |
| Fuel Cost Recovery Factor..... | \$0.063590 | cents per On-Peak kWh |
| Gross Receipts Tax..... | 2.5641% | |
| Franchise Fee..... | 6.00% | |
| Electric Utility Tax..... | 10.00% | |
| State Sales Tax..... | 7.00% | Commercial Only |
| EL State Sales Surcharge Tax..... | 0.05% | Commercial Only |

Customer Charges:

| | | |
|-----------------------------------|------------|------------------------|
| Secondary Delivery Voltage..... | \$10.62 | per month |
| Primary Delivery Voltage..... | \$134.31 | per month |
| Demand Charge..... | \$3.71 | per kWh |
| Energy Charge..... | \$0.029900 | per kWh |
| Fuel Cost Recovery Factor..... | \$0.046110 | per kWh |
| Gross Receipts Tax..... | 2.5641% | |
| Franchise Fee..... | 6.00% | |
| Electric Utility Tax..... | 10.00% | |
| State Sales Tax..... | 7.00% | Commercial Only |
| EL State Sales Surcharge Tax..... | 0.05% | Commercial Only |