

Retail Fuel Adjustment Factors

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|------------------------------|----------------------|-----------|
| Residential RS-1 (see note) | (1st 1,000 kWh) | \$0.03554 |
| | (All Additional kWh) | \$0.04554 |
| General Service GS-1 | | \$0.03958 |
| General Service GS-2 | | \$0.03958 |
| General Service Demand GSD-1 | | \$0.03958 |
| Lighting Service LS-1 | | \$0.03958 |

Note: The residential fuel adjustment is calculated so that the Residential customer class achieves the desired average while maintaining a 1-cent differential for kWh consumed for the first 1,000 and kwh consumed above 1,000 kWh.

| Impact on a 1,000 kWh/month Residential Customer | Previous Effective <u>1/1/24</u> | Current Effective <u>3/1/25</u> |
|--|--|---------------------------------------|
| Base Bill Excluding Fuel | \$82.22 | \$82.22 |
| Fuel Cost Recovery | <u>20.48</u> | <u>35.54</u> |
| Sub Total Electric Bill | 102.70 | 117.76 |
| Franchise Fee and Taxes | <u>18.77</u> | <u>20.22</u> |
| Total Bill | \$121.47 | \$137.98 |
| Total Change in Bill (\$) | | \$16.51 |
| Total Change in Bill (%) | | 13.6% |