

Retail Fuel Adjustment Factors

Residential RS-1 (see note)	(1st 1,000 kWh)	\$0.02048
	All Additional kWh	\$0.03048
General Service GS-1		\$0.02404
General Service GS-2		\$0.02404
General Service Demand GSD-1		\$0.02404
Lighting Service LS-1		\$0.02404

Note: The residential fuel adjustment is calculated so that the Residential customer class achieves the desired average while maintaining a 1 cent differential for kWh consumed for the first 1,000 and kWh consumed above 1,000 kWh.

Impact on a 1,000 kWh/month Residential Customer	Previous effective <u>11/1/23</u>	Current effective <u>1/1/24</u>
Base Bill Excluding Fuel	\$82.22	\$82.22
Fuel Cost Recovery	<u>27.14</u>	<u>20.48</u>
Sub Total Electric Bill	109.36	102.70
Franchise Fee and Taxes	<u>20.08</u>	<u>19.48</u>
Total Bill	\$129.44	\$122.18
Total Change in Bill (\$)		-\$7.26
Total Change in Bill (%)		-5.6%