Retail Fuel Adjustment Factors

| Residential RS-1 (see note) | (1st 1,000 kWh) <br>  <br> General Service GS-1 |
| :--- | :---: |
| General Service GS-2 | $\$ 0.02714$ |
| General Service Demand GSD-1 | $\$ 0.03714$ |
| Lighting Service LS-1 | $\$ 0.03052$ |
| Note: The residential fuel adjustment is calculated so that the Residential customer class achieves the desired average while maintaining a 1 cent <br> differential for kWh consumed for the first 1,000 and kwh consumed above $1,000 \mathrm{kWh}$. | $\$ 0.03052$ |


| Impact on a 1,000 kWh/month Residential Customer | Previous <br> effective | Current <br> effective |
| :--- | ---: | ---: |
| Base Bill Excluding Fuel | $\underline{\mathbf{5 / 1 / 2 3}}$ | $\underline{\mathbf{1 1 / 1 / 2 3}}$ |
| Fuel Cost Recovery | $\mathbf{\$ 8 2 . 2 2}$ | $\underline{\$ 82.22}$ |
| Sub Total Electric Bill | $\underline{18.35}$ | $\underline{27.14}$ |
| Franchise Fee and Taxes | $\mathbf{1 8 . 5 7}$ | 109.36 |
| Total Bill | $\$ 119.13$ | $\underline{19.40}$ |
| Total Change in Bill (\$) |  | $\$ 128.76$ |
| Total Change in Bill (\%) |  | $\$ 9.63$ |

