Retail Fuel Adjustment Factors

| Residential RS-1 (see note) | $\begin{aligned} & \$ 0.01835 \\ & \$ 0.02835 \\ & \hline \end{aligned}$ |
| :---: | :---: |
| General Service GS-1 | \$0.02281 |
| General Service GS-2 | \$0.02281 |
| General Service Demand GSD-1 | \$0.02281 |
| Lighting Service LS-1 | \$0.02281 |
| Note: The residential fuel adjustment is calculated so that the Residential customer class achieves the desired average while maintaining a 1 cen differential for kWh consumed for the first 1,000 and kwh consumed above $1,000 \mathrm{kWh}$. |  |


| Impact on a 1,000 kWh/month Residential Customer | Previous <br> effective | Current <br> effective |
| :--- | ---: | ---: |
| Base Bill Excluding Fuel | $\underline{4 / \mathbf{1 / 2 3}}$ | $\underline{\mathbf{5 / 1 / 2 3}}$ |
| Fuel Cost Recovery | $\underline{\$ 82.22}$ | $\underline{\mathbf{2 3 . 3 3}}$ |
| Sub Total Electric Bill | 105.55 | $\underline{18.32}$ |
| Franchise Fee and Taxes | $\underline{19.04}$ | 100.57 |
| Total Bill | $\mathbf{1 2 4 . 5 9}$ | $\mathbf{1 8 . 5 6}$ |
| Total Change in Bill (\$) |  | $-\$ 5.46$ |
| Total Change in Bill (\%) |  | $-4.4 \%$ |

