

Retail Fuel Adjustment Factors

Residential RS-1 (see note)	(1st 1,000 kWh)	\$0.07697
	All Additional kWh	\$0.08697
General Service GS-1		\$0.08178
General Service GS-2		\$0.08178
General Service Demand GSD-1		\$0.08178
General Service Demand Optional Time of Use GSDT-1 (see note)	(off-peak) (on-peak)	\$0.07605 \$0.09901
Lighting Service LS-1		\$0.08178

Note: The residential fuel adjustment is calculated so that the Residential customer class achieves the desired average while maintaining a 1 cent differential for kWh consumed for the first 1,000 and kWh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel adjustment is calculated so that the desired average of the customer class is achieved while maintaining the desired relationship between on-peak and off-peak fuel costs.

Impact on a 1,000 kWh/month Residential Customer

	Previous effective <u>6/1/22</u>	Current effective <u>8/1/22</u>
Base Bill Excluding Fuel	\$83.22	\$83.22
Fuel Cost Recovery	<u>61.96</u>	<u>76.97</u>
Sub Total Electric Bill	145.18	160.19
Franchise Fee and Taxes	<u>22.95</u>	<u>24.38</u>
Total Bill	\$168.13	\$184.57
Total Change in Bill (\$)		\$16.44
Total Change in Bill (%)		9.8%