

Retail Fuel Adjustment Factors

Residential RS-1 (see note)	(1st 1,000 kWh)	\$0.02499
	All additional kWh	\$0.03499
General Service GS-1		\$0.02898
General Service GS-2		\$0.02898
General Service Demand GSD-1		\$0.02898
General Service Demand Optional Time of Use GSDT-1 (see note)	(off-peak)	\$0.02637
	(on-peak)	\$0.03691
Lighting Service LS-1		\$0.02898

Note: The residential fuel adjustment is calculated so that the Customer class achieves the desired average while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kWh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel adjustment is calculated so that the desired average of the customer class is achieved while maintaining the desired relationship between on-peak and off-peak fuel costs.

Impact on a 1,000 kWh/month Residential Customer

	Previous effective <u>2/1/18</u>	Current effective <u>1/1/18</u>
Base Bill Excluding Fuel	\$79.63	\$81.68
Fuel Cost Recovery	<u>27.91</u>	<u>24.99</u>
Sub Total Electric Bill	107.54	106.67
Franchise Fee and Taxes	<u>18.97</u>	<u>19.10</u>
Total Bill	\$126.51	\$125.77
Total Change in Bill (\$)		-\$0.74
Total Change in Bill (%)		-0.6%