

Retail Fuel Adjustment Factors

| | | |
|--|--------------------|-----------|
| Residential RS-1 (see note) | (1st 1,000 kWh) | \$0.02791 |
| | All additional kWh | \$0.03791 |
| General Service GS-1 | | \$0.03191 |
| General Service GS-2 | | \$0.03191 |
| General Service Demand GSD-1 | | \$0.03191 |
| General Service Demand Optional Time of Use GSDT-1 (see note) | (off-peak) | \$0.02911 |
| | (on-peak) | \$0.04043 |
| Lighting Service LS-1 | | \$0.03191 |

Note: The residential fuel adjustment is calculated so that the Customer class achieves the desired average while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kWh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel adjustment is calculated so that the desired average of the customer class is achieved while maintaining the desired relationship between on-peak and off-peak fuel costs.

Impact on a 1,000 kWh/month Residential Customer

| | Previous effective <u>11/01/17</u> | Current effective <u>2/1/18</u> |
|---------------------------|--|---------------------------------------|
| Base Bill Excluding Fuel | \$79.63 | \$79.63 |
| Fuel Cost Recovery | <u>29.31</u> | <u>27.91</u> |
| Sub Total Electric Bill | 108.94 | 107.54 |
| Franchise Fee and Taxes | <u>19.11</u> | <u>18.97</u> |
| Total Bill | \$128.05 | \$126.51 |
| | | |
| Total Change in Bill (\$) | | -\$1.54 |
| Total Change in Bill (%) | | -1.2% |