

## Retail Fuel Adjustment Factors

Residential RS-1 (see note)	(1st 1,000 kWh)	\$0.02814
	All additional kWh	\$0.03814
General Service GS-1		\$0.03221
General Service GS-2		\$0.03221
General Service Demand GSD-1		\$0.03221
General Service Demand Optional Time of Use GSDT-1 (see note)	(off-peak)	\$0.02795
	(on-peak)	\$0.04495
Lighting Service LS-1		\$0.03221

Note: The residential fuel adjustment is calculated so that the average of the Customer class is \$.03221/kWh while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kWh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel adjustment is calculated so that the average of the customer class is \$.03221 while maintaining the desired relationship between off peak and on peak fuel costs.

### Impact on a 1,000 kWh/month Residential Customer

	Previous effective <u>11/01/15</u>	Current effective <u>2/1/16</u>
Base Bill Excluding Fuel	\$75.80	\$75.80
Fuel Cost Recovery	<u>30.86</u>	<u>28.14</u>
Sub Total Electric Bill	106.66	103.94
Franchise Fee and Taxes	<u>18.51</u>	<u>18.25</u>
Total Bill	\$125.17	\$122.19
Total Change in Bill (\$)		-\$2.98
Total Change in Bill (%)		-2.38%