

Retail Fuel Adjustment Factors

Residential RS-1 (see note)	(1st 1,000 kWh)	\$0.03860
	All additional kWh	\$0.04860
General Service GS-1		\$0.03493
General Service GS-2		\$0.03493
General Service Demand GSD-1		\$0.03493
General Service Demand	(off-peak)	\$0.03031
Optional Time of Use GSDT-1 (see note)	(on-peak)	\$0.04874
Lighting Service LS-1		\$0.03493

Note: The residential fuel adjustment is calculated so that the average of the Customer class is \$.03493/kWh while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kwh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel adjustment is calculated so that the average of the customer class is \$.03493 while maintaining the desired relationship between off peak and on peak fuel costs.

Impact on a 1,000 kWh/month Residential Customer

	April-Sept <u>2015</u>	October <u>2015(2)</u>	Nov-Oct <u>2016</u>
Base Bill Excluding Fuel	\$74.20	\$75.80	\$75.80
Fuel Cost Recovery	<u>32.92</u>	<u>32.92</u>	<u>30.86</u>
Sub Total Electric Bill	107.12	108.72	106.66
Franchise Fee and Taxes	<u>18.39</u>	<u>18.70</u>	<u>18.51</u>
Total Bill	\$125.51	\$127.42	\$125.17
Total Change in Bill (\$)			-\$2.25
Total Change in Bill (%)			-1.77%

(2) Effective October 1, the City raised base rates to yield an overall increase of approximately 1.5%.