Retail Fuel Adjustment Factors		
Residential RS-1 (see note) (1st 1,000 kWh)	\$0.03149	
All additional kWh	\$0.04139	
General Service GS-1	\$0.03539	
General Service GS-2	\$0.03539	
General Service Demand GSD-1	\$0.03539	
General Service Demand (off-peak)	\$0.03127	
Optional Time of Use GSDT-1 (see note) (on-peak)	\$0.04705	
Lighting Service LS-1	\$0.03539	
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Note: The residential fuel adjustment is calculated so that the average of the Customer class is \$.03539/kWh while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kwh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel adjustment is calculated so that the average of the customer class is \$.03539 while maintaining the desired relationship between off peak and on peak fuel costs.

Impact on a 1,000 kWh/month Residential Customer

	Nov-Dec	Nov-Dec
Base Bill Excluding Fuel	\$74.20	\$74.20
Fuel Cost Recovery	<u>35.03</u>	<u>31.49</u>
Sub Total Electric Bill	109.23	105.69
Franchise Fee and Taxes	<u>18.60</u>	<u>18.25</u>
Total Bill	\$127.83	\$123.94
Total Change in Bill (\$)		-\$3.89
Total Change in Bill (%)		-3.04%