

Retail Fuel Adjustment Factors		
Residential RS-1 (see note)	(1st 1,000 kWh)	\$0.03951
	All additional kWh	\$0.04951
General Service GS-1		\$0.04430
General Service GS-2		\$0.04430
General Service Demand GSD-1		\$0.04430
General Service Demand Optional Time of Use GSDT-1 (see note)	(off-peak)	\$0.03719
	(on-peak)	\$0.06543
Lighting Service LS-1		\$0.04430
<p>Note: The residential fuel adjustment is calculated so that the average of the Customer class is \$.04430/kWh while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kWh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel adjustment is calculated so that the average of the customer class is \$.04430 while maintaining the desired relationship between off peak and on peak fuel costs.</p>		

#### Impact on a 1,000 kWh/month Residential Customer

	<u>April-June</u>	<u>July-Sept</u>
Base Bill Excluding Fuel	\$74.20	\$74.20
Fuel Cost Recovery	<u>36.47</u>	<u>39.51</u>
Sub Total Electric Bill	110.67	113.71
Franchise Fee and Taxes	<u>18.73</u>	<u>19.02</u>
Total Bill	\$129.40	\$132.73
Total Change in Bill (\$)		\$3.33
Total Change in Bill (%)		2.57%