

## Retail Fuel Adjustment Factors

|                              |                    |           |
|------------------------------|--------------------|-----------|
| Residential RS-1 (see note)  | (1st 1,000 kWh)    | \$0.03382 |
|                              | All additional kWh | \$0.04382 |
| General Service GS-1         |                    | \$0.03774 |
| General Service GS-2         |                    | \$0.03774 |
| General Service Demand GSD-1 |                    | \$0.03774 |
| General Service Demand       | (off-peak)         | \$0.03139 |
| Optional Time of Use GSDT-1  | (on-peak)          | \$0.05641 |
| Lighting Service LS-1        |                    | \$0.03774 |

Note: The residential fuel adjustment is calculated so that the average of the Customer class is \$.03774/kWh while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kwh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel adjustment is calculated so that the average of the customer class is \$.03774 while maintaining the desired relationship between off peak and on peak fuel costs.

### Impact on a 1,000 kWh/month Residential Customer

|                           | Revised      |                |
|---------------------------|--------------|----------------|
|                           | <u>Sept</u>  | <u>Oct-Dec</u> |
| Base Bill Excluding Fuel  | \$74.20      | \$74.20        |
| Fuel Cost Recovery        | <u>37.92</u> | <u>33.82</u>   |
| Sub Total Electric Bill   | 112.12       | 108.02         |
| Franchise Fee and Taxes   | <u>18.87</u> | <u>18.48</u>   |
| Total Bill                | \$130.99     | \$126.50       |
| <br>                      |              |                |
| Total Change in Bill (\$) |              | -\$4.49        |
| Total Change in Bill (%)  |              | -3.4%          |