

Retail Fuel Cost Recovery Factors

Residential RS-1 (see note)	(1st 1,000 kWh)	\$0.03426
	All additional kWh	\$0.04426
General Service GS-1		\$0.03942
General Service GS-2		\$0.03942
General Service Demand GSD-1		\$0.03942
General Service Demand	(off-peak)	\$0.03335
Optional Time of Use GSDT-1	(on-peak)	\$0.05403
Lighting Service LS-1		\$0.03942

Note: The residential fuel cost recovery is calculated so that the average of the Customer class is \$.03942/kWh while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kWh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel cost recovery is calculated so that the average of the customer class is \$.03942 while maintaining the desired relationship between off peak and on peak fuel costs.

Impact on a 1,000 kWh/month Residential Customer

	<u>Previous</u>	<u>July- Sept</u>
Base Bill Excluding Fuel	\$74.20	\$74.20
Fuel Cost Recovery	<u>44.80</u>	<u>34.26</u>
Sub Total Electric Bill	119.00	108.46
Franchise Fee and Taxes	<u>19.53</u>	<u>18.52</u>
Total Bill	\$138.53	\$126.98
Total Change in Bill (\$)		-\$11.55
Total Change in Bill (%)		-8.3%