

Retail Fuel Cost Recovery Factors		
Residential RS-1 (see note)	(1st 1,000 kWh)	\$0.04480
	All additional kWh	\$0.05480
General Service GS-1		\$0.04888
General Service GS-2		\$0.04888
General Service Demand GSD-1		\$0.04888
General Service Demand Optional Time of Use GSDT-1	(off-peak)	\$0.04089
	(on-peak)	\$0.06624
Lighting Service LS-1		\$0.04888
<p>Note: The residential fuel cost recovery is calculated so that the average of the Customer class is \$.04888/kWh while maintaining the 1 cent differential for kWh consumed for the first 1,000 and kwh consumed above 1,000 kWh. The General Service Demand Optional Time of Use fuel cost recovery is calculated so that the average of the customer class is \$.04888 while maintaining the desired relationship between off peak and on peak fuel costs.</p>		

Impact on a 1,000 kWh/month Residential Customer

	<u>Previous</u>	<u>April- June</u>
Base Bill Excluding Fuel	\$74.20	\$74.20
Fuel Cost Recovery	<u>49.73</u>	<u>44.80</u>
Sub Total Electric Bill	123.93	119.00
Franchise Fee and Taxes	<u>20.01</u>	<u>19.53</u>
Total Bill	\$143.94	\$138.53
Total Change in Bill (\$)		-\$5.41
Total Change in Bill (%)		-3.8%