

Fuel Adjustment Calculations

March 1, 2026 - November 1, 2026

Note: The City of Winter Park calculates and implements the fuel adjustment periodically to insure that Fuel Adjustments revenues recover the fuel costs associated with the City's wholesale power purchases. In accordance with the policy established on April 1, 2023, to the extent that Fuel Adjustment revenues do not fully recover fuel costs a true-up will be added to subsequent Fuel Adjustments, and to the extent that Fuel Adjustment revenues over-collect fuel costs, a true-up credit will be made to subsequent Fuel Adjustments. The City does not add any margin to the fuel cost. The fuel cost recovery factor is a direct pass through of fuel costs paid to the City's wholesale power supplier(s).

Projected Retail kWh For Fuel Cost Recovery Period (March 1, 2026 - November 1, 2026)

Projected Retail kWh (March 1, 2026 - November 1, 2026)	343,994,000
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True-Up

	<u>\$</u>	<u>\$/kWh</u>
Fuel Cost Stabilization Fund target balance	(\$810,055)	
	<u>1,600,000</u>	
Required True-up (see City of Winter Park FA policy)	\$2,410,055	\$0.00701

City of Winter Park Fuel Adjustment Policy effective 4-1-23 [FA Policy](#)

Projected Fuel Cost (March 1, 2026 - November 1, 2026)

	<u>\$</u>	<u>\$/kWh</u>
Projected Fuel Cost (March 1, 2026 - November 1, 2026)	\$12,594,076	\$0.03661
Plus True-up	<u>2,410,055</u>	<u>\$0.00701</u>
	\$15,004,131	\$0.04362