

Fuel Adjustment Calculations

Effective January 1, 2019

True-Up Calculation

	Balance
Fuel Adjustment Stabilization Fund	
Estimated Balance as of November 30, 2018	\$1,430,296
Target true-up balance year end 2019	\$1,350,000
Over-Collection to be returned to customers (Jan -Dec 2019)	\$80,296

Estimated Fuel Cost January-December 2019

	Estimated Wholesale Fuel Cost
Estimated 12 month Fuel Cost	\$12,398,453

Fuel Cost Recovery Factor Calculation

Estimated Period Fuel Cost (\$)
True-up added to Fuel Adjustment Calculation (\$)
Total to be collected for 14 month period (Nov 2017 - Dec 2018) (\$)

Twelve Month Fuel Cost Recovery Factor (\$/kWh)
Previous Fuel Cost Recovery Factor Implemented February 1, 2018

Change in Fuel Cost Recovery (\$/kWh)
Change in Fuel Cost Recovery (\$/1,000 kWh)