

# Fuel Adjustment Calculations

April-June, 2014

## True-Up Calculation

FUEL COST RECOVERY	
	Balance
Fuel Adjustment Stabilization Fund Balance as of February, 2014	\$951,420
Maximum true-up balance allowed per City Commission policy	\$900,000
Minimum Desireable Balance	\$500,000
Difference in Current Balance and Maximum Allowed	\$51,420

## Estimated Quarterly Fuel Cost

	Estimated Wholesale Fuel Cost	Estimated Retail Sales MWh
<b>Estimated Total</b>	<b>\$4,217,086</b>	<b>103,268</b>

## Quarterly Fuel Cost Recovery Factor Calculation

Estimated Quarterly Fuel Cost (\$)	\$4,217,086
True-up credit Included in Fuel Adjustment Calculation (\$)	<u>-\$51,420</u>
Total to be collected from April - June, 2014 fuel cost recovery (\$)	\$4,165,666
April - June 2014 Fuel Cost Recovery Factor (\$/kWh)	\$0.04034
Fuel Cost Recovery Factor (January-March)	\$0.03969
Change in Fuel Cost Recovery (\$/kWh)	\$0.00065
Change in Fuel Cost Recovery (\$/1,000 kWh)	\$0.65