ORDINANCE NO. 2783-09

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING THE
ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009 AND
ENDING SEPTEMBER 30, 2010; APPROPRIATING FUNDS FOR THE GENERAL
FUND, DESIGNATIONS TRUST FUND, STORMWATER UTILITY FUND,
AFFORDABLE HOUSING FUND, COMMUNITY REDEVELOPMENT FUND,
POLICE GRANT FUND, DEBT SERVICE FUND, WATER AND SEWER FUND,
GOLF COURSE FUND, ELECTRIC UTILITY FUND, FLEET MAINTENANCE
FUND, VEHICLE/EQUIPMENT REPLACEMENT FUND, EMPLOYEE INSURANCE
FUND, GENERAL INSURANCE FUND, CEMETERY TRUST FUND, GENERAL
CAPITAL PROJECTS FUND AND STORMWATER CAPITAL PROJECTS FUND;
PROVIDING FOR MODIFICATIONS; PROVIDING FOR AMENDMENTS TO SAID
ANNUAL BUDGET TO CARRY FORWARD THE FUNDING OF PURCHASE
ORDERS OUTSTANDING AS OF SEPTEMBER 30, 2009; AND AUTHORIZING
TRANSFER OF FUNDS HEREIN APPROPRIATED BETWEEN DEPARTMENTS
SO LONG AS THE TOTAL FUND APPROPRIATIONS SHALL NOT BE
INCREASED THEREBY.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:

SECTION 1. The annual budget of the City of Winter Park for the fiscal year beginning October 1,
2009 and ending September 30, 2010 as set forth on Schedule A attached hereto and by reference
made a part hereof, is hereby adopted and approved after full, complete and comprehensive
hearings and in consideration of the expressions of all parties concerned. It is hereby declared that
said budget represents and presents the judgment and intent of the City Commission as to the
needs and fiscal requirements of the various departments of the City government for the next
ensuing twelve-month period.

SECTION 2. There are hereby expressly appropriated out of anticipated revenues and funds
available for such purposes and not otherwise appropriated, the funds and monies necessary to
meet the appropriations set forth in said budget. It is hereby declared that the funds available are
those in excess of the amount required by law to be held by the City of Winter Park.

SECTION 3. The budget approved by this ordinance may be reviewed by the City Commission and
shall be subject to modification by ordinance if the actual revenues and necessary expenditures are
found to differ substantially from the estimates contained in said budget.

SECTION 4. The City Manager is hereby authorized to increase the line item appropriation in the
attached budget to cover those purchase orders which shall have been issued on or prior to
September 30, 2009, but not filled as of that date, and is authorized to pay for all goods or services
received pursuant to such purchase orders from all the funds so appropriated. All such increases
shall be appropriated to the corresponding accounts in the same funds against which they were
outstanding as of September 30, 2009. The City Manager shall report to the City Commission all
such purchase orders.

SECTION 5. The City Manager shall have the authority to transfer appropriations from one line item
to another line item within a fund budget so long as the total fund appropriations shall not be
increased. Appropriation transfers between funds shall require the approval of the City Commission.
ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 28th day of September, 2009.

Kenneth W. Bradley, Mayor

Attest:

Cynthia S. Bonham, City Clerk

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